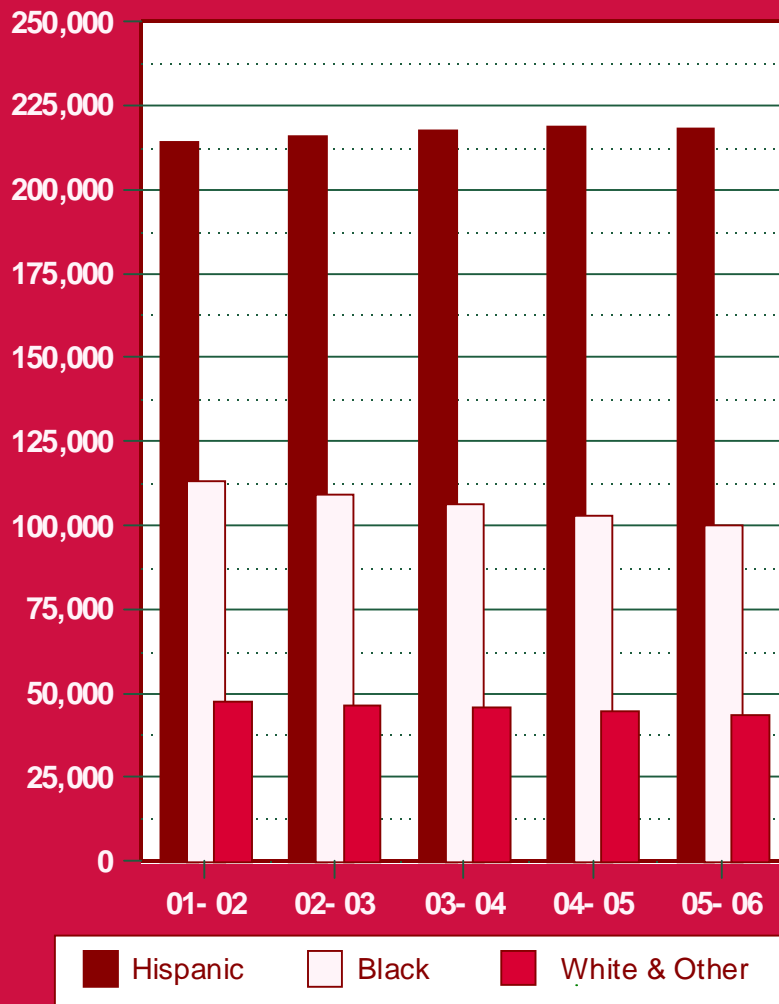




**Miami-Dade County
Public Schools**

giving our students the world

STATISTICAL HIGHLIGHTS 2005-06



M-DCPS Student Membership

MAY 2006

Find out more about Miami-Dade County Public Schools through the Internet at www2.dadeschools.net.



NOTE: Additional information can be found in the following statistical reports:

- **District and School Profiles** includes individual school statistics on staff and student characteristics, information on educational programs, and a summary of student achievement.
- **Statistical Abstract** provides statistical information on the status of public education in Miami-Dade County including multi-year data on students, staff, finances, etc.

MIAMI-DADE COUNTY PUBLIC SCHOOLS

1450 Northeast Second Avenue
Miami, Florida 33132

THE SCHOOL BOARD

Mr. Agustin J. Barrera, Chair (District 6)	November 2006
Ms. Perla Tabares Hantman, Vice Chair (District 4)	November 2006
Mr. Frank J. Bolaños (District 5)	November 2008
Ms. Evelyn Langlieb Greer (District 9)	November 2008
Dr. Robert B. Ingram (District 1)	November 2008
Dr. Martin Karp (District 3)	November 2008
Ms. Ana Rivas Logan (District 7)	November 2008
Dr. Marta Pérez (District 8)	November 2006
Dr. Solomon C. Stinson (District 2)	November 2006
Ms. Arielle Maffei, Student Advisor	

SUPERINTENDENT OF SCHOOLS

Dr. Rudolph F. Crew

ACCOUNTABILITY AND SYSTEMWIDE PERFORMANCE

Dr. Kriner Cash

RESEARCH SERVICES

Dale G. Romanik
(305) 995-7503
drs.dadeschools.net

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday at one o'clock.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of six Regional Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
1996-97	300	340,904	17,410	41,002
1997-98	302	345,861	17,687	42,308
1998-99	309	352,595	18,166	42,015
1999-00	318	360,202	18,702	42,980
2000-01	325	368,453	19,181	44,527
2001-02	331	374,725	19,636	45,416
2002-03	340	371,482	19,486	45,905
2003-04	348	369,578	19,411	45,867
2004-05	356	365,784	20,319	45,873
2005-06	367	361,550	21,161	48,155

* Average teacher's salary excluding fringe benefits (salary for ten months).

STUDENT MEMBERSHIP BY GRADE LEVEL, 2005-06

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
PK	614	2,523	4,057	189	7,383
K	2,206	7,233	16,347	659	26,445
1	2,502	7,115	16,693	684	26,994
2	2,598	7,291	16,555	745	27,189
3	2,773	8,296	17,631	775	29,475
4	2,671	6,968	16,099	724	26,462
5	2,618	7,228	16,417	713	26,976
6	2,441	6,015	14,549	608	23,613
7	2,645	7,860	16,959	665	28,129
8	2,617	7,842	16,780	647	27,886
9	2,970	9,544	19,703	677	32,894
10	2,960	8,832	18,907	616	31,315
11	2,740	7,011	14,945	531	25,227
12	2,408	5,972	12,690	492	21,562
TOTAL	34,763	99,730	218,332	8,725	361,550

TOTAL MALE 184,810
 TOTAL FEMALE 176,740

* Other includes American Indian, Asian, and Multiracial categories.

Source: Computation by Assessment and Data Analysis based on data in the Student Data Base System, October 2005.

**HIGH SCHOOL AND ADULT-VOCATIONAL
SCHOOL ENROLLMENT 2005-06**

School/Center	High School*	Adult/Voc.**
Academy for Community Education	127	-
Academy of Arts & Minds	140	-
American Senior/Adult Education Center	2,900	4,083
Baker, George T. Aviation School	-	290
Braddock, G. Holmes Senior	4,504	-
C.O.P.E. Center North	130	-
Coral Gables Senior/Adult Education Center	3,626	958
Coral Reef Senior	2,996	-
Corporate Academy North	148	-
Corporate Academy South	70	-
Design & Architecture Senior	484	-
Doral Academy Charter	925	-
Doral Performing Arts Charter	45	-
Dorsey, D.A. Skill Center	-	1,409
English Center	-	5,789
Ferguson, John A. Senior	2,593	-
Goleman, Barbara Senior	4,386	-
Hialeah Senior/Adult Education Center	4,329	2,983
Hialeah-Miami Lakes Senior/Adult Ed. Center	2,899	2,961
Homestead Senior	2,882	-
International Studies Charter	107	-
Krop, Dr. Michael Senior	3,776	-
Lindsey Hopkins Technical Education Ctr.	6	3,993
Life Skills Center Charter	67	-
Maritime & Science Technology Academy	553	-
Mater Academy Charter High	1,166	-
Mater Performing Arts Charter	95	-
Miami Beach Senior/Adult Education Center	2,190	2,651
Miami Carol City Senior	2,791	-
Miami Central Senior	2,650	-
Miami Coral Park Senior/Adult Ed. Center	4,057	2,321
Miami Douglas MacArthur North	237	-
Miami Douglas MacArthur South	169	-
Miami Edison Senior	1,238	-
Miami Jackson Senior/Adult Education Ctr.	1,739	830
Miami Killian Senior	3,823	-
Miami Lakes Educational Center	1,545	2,163
Miami Norland Senior	2,424	-
Miami Northwestern Senior	2,627	-
Miami Palmetto Senior/Adult Ed. Center	3,523	2,966
Miami Senior/Adult Education Center	3,400	2,328
Miami Southridge Senior	3,672	-
Miami Springs Senior/Adult Education Ctr.	1,783	1,629
Miami Sunset Senior/Adult Education Center	3,306	3,077
Morgan, Robert Education Center	2,322	1,831
New World School of the Arts	482	-
North Miami Beach Senior	2,934	-
North Miami Senior/Adult Education Center	3,115	6,194
School for Advanced Studies North	91	-
School for Advanced Studies South	181	-
School for Advanced Studies Wolfson	92	-
School for Applied Technology	146	-
SIATECH	326	-
Somerset Academy Charter	22	-
South Dade Senior/Adult Education Center	2,754	2,156
South Miami Senior	2,796	-
Southwest Miami Senior/Adult Ed. Center	3,142	1,168
Turner, William H. Tech.	1,769	770
Varela, Felix Senior	4,174	-
Wallace, Dorothy - C.O.P.E. Center South	146	-
Washington, Booker T. Senior	1,541	-
TOTAL	106,161	52,550

* October 2005 Membership

** Unduplicated enrollment during the first trimester.

Sources: High School: Student Data Base System
Adult Vocational: School Operations

TOTAL PERSONNEL, 2005-06
(as of October 2005)

Classification	
Administrative Staff:	
Officials, Administrators, Managers: Instructional*	86
Officials, Administrators, Managers: Non-Instructional*	101
Consultants, Supervisors of Instruction	40
Principals	344
Assistant Principals**	668
Instructional Staff:	
Teachers: Elementary	9,188
Secondary	6,566
Exceptional Student Ed.	3,654
Vocational/Adult and Others	1,753
(Total Teachers: 21,161)	
Guidance	962
School Social Workers	138
School Psychologists	236
Librarians & Audiovisual Staff	358
Other Professional Staff: Instructional***	531
Support Staff:	
Investigators, Patrol Officers	163
Other Professional and Technical Staff****	780
Paraprofessionals (Teacher Aides)	2,475
Technicians	474
Clerical & Secretarial Staff	3,166
Service Workers	5,746
Skilled Crafts	924
Laborers, Unskilled	144
Total Full-time Staff	<u>38,497</u>
Total Part-time Staff	<u>10,978</u>
TOTAL Full-time & Part-time Staff	<u>49,475</u>

- * Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.
- ** Includes 112 Adult and Community Education assistant principals.
- *** Example: student activities/athletics directors, placement specialists, teacher trainers, teachers on special assignment, etc.
- **** Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5), October 2005.

ETHNIC CLASSIFICATION OF FULL-TIME STAFF
(as of October 2005)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic Indian	Asian/American
Administrative	317	379	527	16
	25.6%	30.6%	42.5%	1.3%
Instructional	7,055	6,228	9,718	385
	30.2%	26.6%	41.6%	1.6%
Other Staff	1,784	6,462	5,511	115
	12.9%	46.6%	39.7%	0.8%
Total Full-time Staff	9,156	13,069	15,756	516
	23.8%	34.0%	40.9%	1.3%

Source: Public Schools Staff Survey (EEO-5), October 2005.

GRADUATES

	2000-01	2001-02	2002-03	2003-04	2004-05
High School*	16,036	16,793	16,966	16,778	16,822
Adult School	616	526	645	477	383
GED	1,861	1,430	2,193	2,631	2,295

- * Includes regular and exceptional student diplomas, but excludes Certificates of Completion

Sources: High School: Student Data Base System, October 2005
Adult School & GED: School Operations

**ETHNIC COMPOSITION OF STUDENTS
BY BOARD MEMBER DISTRICT
OCTOBER 2005**

District*	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other**	Total
I	640	30,614	7,679	682	39,615
II	924	31,105	11,234	400	43,663
III	5,822	7,881	12,355	991	27,049
IV	2,203	3,383	42,704	544	48,834
V	1,831	1,511	25,777	404	29,523
VI	4,844	3,955	25,609	1,007	35,415
VII	5,283	3,278	27,334	1,697	37,592
VIII	3,084	1,023	38,412	646	43,165
IX	10,128	16,965	27,161	2,352	56,606
TOTAL	34,759	99,715	218,265	8,723	361,462
PERCENT	9.6%	27.6%	60.4%	2.4%	100%

* Includes vocational/technical education centers, charter schools, alternative/specialized centers, and the Educational Alternative Outreach Program centers. Does not include PK Florida First Start (88 students).

** Includes American Indian, Asian, and Multiracial categories.

**PRE-K TO 12 SCHOOL CENTERS
BY BOARD MEMBER DISTRICT*
2005-06**

District	Elem.	K-8 Center	Middle	Senior High	Alternative/Specialized**	Total
I	30	1	7	3	7	48
II	36	0	8	7	11	62
III	12	0	3	4	2	21
IV	15	2	6	5	6	34
V	17	0	5	1	10	33
VI	15	3	6	4	10	38
VII	17	1	5	3	9	35
VIII	26	1	5	5	2	39
IX	29	1	9	5	13	57
TOTAL	197	9	54	37	70	367

* Does not include the Educational Alternative Outreach Program centers and PK Florida First Start.

** Includes Charter schools, alternative, and ESE centers.

Source: Assessment and Data Analysis, compiled by Research Services.

**SUMMER SCHOOL MEMBERSHIP
FIVE-YEAR TRENDS***

Year	Elementary	Middle	Senior	Total
2001	60,813	32,609	46,279	139,701
2002	45,479	29,017	42,518	117,014
2003	7,338	6,801	13,616	27,755
2004	6,572	7,919	14,000	28,491
2005	7,842	7,977	12,085	27,904

* End of summer school count.

Source: Attendance Services

FREE/REDUCED PRICE LUNCH

	Elementary	Middle	Senior	Alternative	District Average
Eligible Students	69.1%	66.9%	47.6%	71.6%	61.1%

Source: Assessment and Data Analysis.

ENROLLMENT IN BILINGUAL PROGRAMS, 2005-06

Program	Enrollment
English for Speakers of Other Languages	52,482
Spanish for Spanish Speakers	102,874
World Languages - Spanish (Elementary)	40,070
Secondary Spanish as a Foreign Language	18,805
Basic Skills in the Home Language*	43,459

* Count does not include charter schools.

Source: Computation by Assessment and Data Analysis based on data in the Student Data Base System.

SUMMARY OF TOP TEN LANGUAGES (OTHER THAN ENGLISH) USED AS PRIMARY LANGUAGE BY STUDENTS

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	195,433	Arabic	493
Haitian Creole	19,595	Russian	472
French	2,394	Urdu	432
Portuguese	1,591	Hebrew	238
Zhongwen(Chinese)	728	Vietnamese	204

Source: Assessment and Data Analysis, Country of Origin and Language Frequencies. Compiled by Research Services.

ENROLLMENT IN MAGNET PROGRAMS, 2005-06

Program	Number of Schools	Enrollment
Careers & Professions	15 (Sr. High)	7,431
Communication/Humanities	5 (3 Elementary, 2 Middle)	2,986
International Education	12 (5 Elementary, 4 Middle, 3 Sr. High)	8,455
Math/Science & Technology	13 (4 Elementary, 7 Middle, 2 Sr. High)	5,595
Montessori	4 (Elementary)	1,040
Visual & Performing Arts	18 (5 Elementary, 7 Middle, 6 Sr. High)	6,354
TOTAL	67	31,861

* In addition to magnet programs/schools, choice programs also encompass the following: 14 controlled choice schools serving 9,417 students; 50 charter schools serving 16,789 students; and 2 satellite learning centers serving 290 students.

Source: Specialized Programs - Schools of Choice.

STUDENTS SERVED IN EXCEPTIONAL STUDENT EDUCATION PROGRAMS, 2005-06 *

Program	Enrollment*
Educable Mentally Handicapped	2,161
Trainable Mentally Handicapped	1,146
Physically Handicapped	1,669
Speech/Language/Hearing Impaired	4,387
Visually Handicapped	107
Emotionally Handicapped	2,911
Specific Learning Disabilities	15,766
Gifted	25,569
Hospital/Homebound	464
Profoundly Handicapped	4,768
TOTAL	58,948

* Unaudited membership "Survey 2" data as of February 2006. Total ESE enrollment, per Survey conducted in December 2005, was 67,938.

Source: Assessment and Data Analysis, compiled by Research Services.

SCHOOL CLIMATE SURVEY RESULTS PERCENT AGREEING WITH SELECTED ITEMS

Survey Item	Parents		Students		Staff	
	03-04	04-05	03-04	04-05	03-04	04-05
All Elementary Schools:						
Students are safe & secure.	85	86	82	84	89	91
Students are receiving a good education.	92	92	86	87	91	92
Overall climate (school atmosphere) is positive.	92	92	74	75	87	87
All Middle Schools:						
Students are safe & secure.	70	76	58	60	84	88
Students are receiving a good education.	80	82	68	63	84	85
Overall climate (school atmosphere) is positive.	73	75	48	46	77	79
All Senior High Schools:						
Students are safe & secure.	69	73	66	71	84	88
Students are receiving a good education.	78	79	66	66	83	84
Overall climate (school atmosphere) is positive.	67	71	52	53	78	82

Source: Annual School Climate Survey, Research Services.

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 2005-06 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$ 34,200 - \$ 62,225
Master's Degree**	\$ 37,200 - \$ 65,225
Specialist's Degree***	\$ 39,200 - \$ 67,225
Doctoral Degree	\$ 41,200 - \$ 69,225

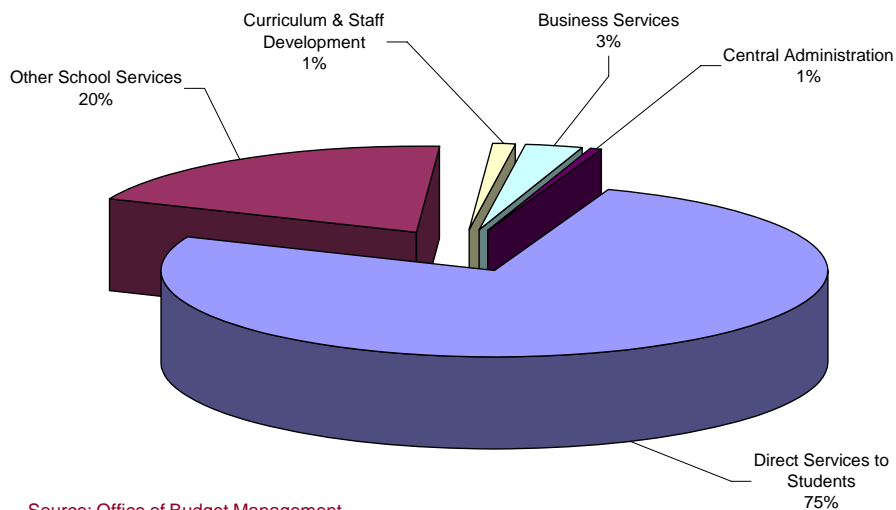
* Base salary does not include supplements, e.g., for department chair-persons, additional pay for sixth period teaching.

** Degree in teaching field.

*** Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, 2005-06 Teacher Salary Schedule.

WHERE DOES THE MONEY GO?



Source: Office of Budget Management

ANNUAL BUDGET, ALL FUNDS - 2005-06
(in millions of dollars)

REVENUE

Federal	\$ 403.76	11.56%
State	1,495.12	42.81
Local	1,593.53	45.63
<hr/>		
Total Revenue	\$ 3,492.41	100.00%
Transfer from Other Funds	282.77	
Other Financing Sources	831.97	
Beginning Fund Balances	1,087.38	
<hr/>		
Total Revenues and Balances	\$ 5,694.53	

APPROPRIATIONS

General Fund		
Instructional Services	\$ 1,841.01	66.20%
Instructional Support	209.97	7.55
Board of Education	7.68	0.28
General Administration	9.40	0.34
School Administration	151.85	5.46
Facilities Acquisition & Construction	---	0.00
Fiscal Services	16.93	0.61
Central Services	57.77	2.08
Transportation Services	88.70	3.19
Operation of Plant	253.85	9.13
Maintenance of Plant	111.89	4.02
Community Services	31.73	1.14
TOTAL	\$ 2,780.79	100.00%
Special Revenue Funds (Food Service \$144.03; Instruction & Support Service \$284.24; Miscellaneous \$1.18)		
	<u>429.45</u>	
Debt Service Fund (Redemption of Principal \$188.09; Interest, Dues and Fees \$.06)		
	<u>188.15</u>	
Capital Project Funds (Land Building & Equipment \$1374.32; Remodeling \$415.65; Others \$55.41)		
	<u>1,845.38</u>	
Total Appropriations	\$ 5,243.77	
Transfer To Other Funds	282.77	
Ending Balance/Reserves General Fund \$62.55; Special Revenue Funds \$6.16; Debt Service Fund \$78.58; Capital Projects Fund \$20.70)		
	<u>167.99</u>	
Total Appropriations & Balances	\$ 5,694.53	

Source: District Summary Report

ENROLLMENT IN ADVANCED LEVEL COURSES, 2005-06

Enrollment in Honors Courses, Dual Enrollment, & Advanced Placement Courses	161,558
Percent of total 9-12 student periods	24.3%

Source: Office of Curriculum Bulletin, compiled by Research Services.

ENROLLMENT IN VOCATIONAL COURSES, 2005-06

Total Enrollment - Grades 6-8	19,759
Exceptional Student Enrollment	4,628
Enrollment in Grades 9-12:	
Agribusiness	1,146
Business Technology Education	18,660
Diversified Education	9,003
Health Science Education	5,188
Family & Consumer Services	9,281
Technology Education	7,518
Industrial Education	7,699
Marketing	2,715
Public Service Education	3,158
Total Enrollment in Grades 9-12	<u>64,368</u>
TOTAL ENROLLMENT	88,755

Source: Office of Curriculum Bulletin, compiled by Research Services.

COMPARATIVE STATISTICS (Twenty Largest U.S. School Districts) 2005-06

District	K-12 Membership Fall 2005	Cost Per Pupil*	Teacher/ Pupil Ratio**
New York, NY	1,023,674	\$11,314 ***	1:14.6
Los Angeles, CA	727,117	7,385 ***	1:19.6
Chicago, IL	419,274	8,786	1:18.3
MIAMI-DADE COUNTY, FL	358,301	7,045	1:16.9
Clark County, NV	270,607	5,799 ***	1:20.1
Broward County, FL	269,709	5,506	1:18.2
Houston, TX	212,000	6,318 ***	1:17.3
Philadelphia, PA	191,871	10,187	1:17.1
Hawaii, State of	181,355	9,043 ***	1:14.2
Hillsborough County, FL	180,959	3,670	1:14.6
Palm Beach County, FL	174,930	5,951	1:15.1
Orange County, FL	174,060	6,307	1:15.8
Fairfax County, VA	164,708	13,592	1:12.1
Dallas, TX	161,972	6,448	1:15.7
Detroit, MI	152,396	11,817 ***	1:22.7
Gwinnett County, GA	144,599	7,134	1:14.1
Montgomery County, MD	139,387	11,535	1:13.9
Prince George's County, MD	137,285	8,756	1:16.9
San Diego, CA	135,807	7,600 ***	1:15.0
Duval County, FL	133,376	5,672	1:17.0
Median		\$7,493	1:16.4

* For Miami-Dade County, the "Cost Per Pupil" represents the actual expenditure per full-time equivalent K-12 pupil as calculated by the Office of the Controller.

** Does not represent actual or typical class size. Ratio has been computed by dividing student membership by total number of classroom teachers.

*** 2002-03 data.

Source: Compiled by Research Services.

**SCHOOL DISTRICT MAP
SENIOR HIGH SCHOOLS**

DISTRICT 1

- 1. Miami Carol City
- 2. Miami Norland
- 3. North Miami

DISTRICT 2

- 4. Design & Architecture
- 5. Miami Central
- 6. Miami Edison
- 7. Miami Jackson
- 8. Miami Northwestern
- 9. William Turner Tech
- 10. Booker T. Washington

DISTRICT 3

- 11. Dr. Michael Krop
- 12. Miami Beach
- 13. New World School/Arts
- 14. North Miami Beach

DISTRICT 4

- 15. American
- 16. Barbara Goleman
- 17. Hialeah
- 18. Hialeah-Miami Lakes
- 19. Miami Lakes Ed

DISTRICT 5

- 20. Miami Springs

DISTRICT 6

- 21. Coral Gables
- 22. MAST Academy
- 23. Miami Killian
- 24. Miami Senior

DISTRICT 7

- 25. John A. Ferguson
- 26. Robert Morgan Ed.
- 27. Felix Varela

DISTRICT 8

- 28. G. Holmes Braddock
- 29. Miami Coral Park
- 30. Miami Sunset
- 31. South Miami
- 32. Southwest Miami

DISTRICT 9

- 33. Coral Reef
- 34. Homestead
- 35. Miami Palmetto
- 36. Miami Southridge
- 37. South Dade

