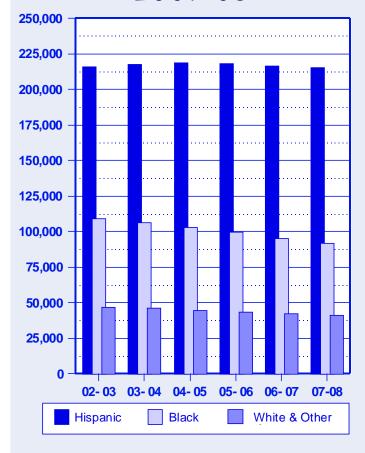


STATISTICAL HIGHLIGHTS 2007-08



M-DCPS Student Membership
MAY 2008

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday at one o'clock.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of six Regional Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

GEN	eral info	rmation -	TEN YEAR TR	ENDS
Year	Schools	Pupils	Teachers	Salary*
1998-99	309	352,595	18,166	\$42,015
1999-00	318	360,202	18,702	42,980
2000-01	325	368,453	19,181	44,527
2001-02	331	374,725	19,636	45,416
2002-03	340	371,482	19,486	45,905
2003-04	348	369,578	19,411	45,867
2004-05	356	365,784	20,319	45,873
2005-06	367	361,550	21,161	48,155
2006-07	378	353,283	22,006	47,179
2007-08	392	347,774	22,393	51,561

^{*} Average teacher's salary excluding fringe benefits (salary for ten months).
Source: Assessment, Research, and Data Analysis, compiled by Research Services.

STUDENT MEMBERSHIP BY GRADE LEVEL, 2007-08

Grade	White Non- Hispanic	Black Non- Hispanic	Hispanic	Other*	Total
PK	510	2,388	4,098	173	7,169
K	2,133	6,443	15,462	704	24,742
1	2,299	6,734	16,088	708	25,829
2	2,258	6,851	16,746	701	26,556
3	2,481	7,542	17,491	716	28,230
4	2,439	6,426	16,083	725	25,673
5	2,539	6,661	16,362	737	26,299
6	2,509	6,915	16,351	710	26,485
7	2,427	6,892	16,440	706	26,465
8	2,401	5,665	14,966	621	23,653
9	2,643	8,172	18,305	695	29,815
10	2,646	8,058	18,058	672	29,434
11	2,298	6,498	15,266	587	24,649
12	2,283	6,155	13,776	561	22,775
TOTAL	31,866	91,400	215,492	9,016	347,774
TOTAL	MALE				177,982
TOTAL	FEMALE				169,792

^{*} Other includes American Indian, Asian, and Multiracial categories.

Source: Computation by Assessment, Research, and Data Analysis based on data in the Student Data Base System, October 2007.

ETHNIC COMPOSITION OF STUDENTS BY BOARD MEMBER DISTRICT **OCTOBER 2007**

District*	White Non- Hispanic	Black Non- Hispanic	Hispanic	Other**	Total
I	436	26,614	6,113	551	33,726
II	772	27,748	9,901	371	38,780
III	5,778	8,334	12,144	1,143	27,399
IV	2,044	3,459	43,151	628	49,282
V	1,799	1,456	26,067	437	29,759
VI	4,524	3,552	24,760	1,051	33,887
VII	4,877	2,981	29,455	1,785	39.098
VIII	2,672	968	36,255	672	40,567
IX	8,964	16,288	27,603	2,378	55,233
TOTAL	31,866	91,400	215,449	9,016	347,731
PERCENT	9.2%	26.3%	61.9%	2.6%	100%

Includes vocational/technical education centers, charter schools, alternative/ specialized centers, and the Educational Alternative Outreach Program centers. Does not include PK Florida First Start (43 students).

Source: Assessment, Research, and Data Analysis, compiled by Research Services.

PRE-K TO 12 SCHOOL CENTERS BY BOARD MEMBER DISTRICT* 2007-08

5 1.1.1		K-8		Senior		Alt./Spec	0
District	Elem.	Center	Middle	High	Comb.**	Ed.***	Total
1	32	1	9	4	1	1	49
II	39	0	11	11	3	1	64
Ш	11	4	4	5	0	0	24
IV	18	4	10	9	1	0	42
V	19	1	7	5	1	0	33
VI	15	6	7	9	1	1	39
VII	20	3	7	4	1	1	36
VIII	28	1	7	5	0	0	41
IX	32	7	13	10	1	1	64
TOTAL	214	27	75	62	9	5	392

Does not include the Educational Alternative Outreach Program centers, TAP, Migrant PK School, and PK Florida First Start.

*** Includes SESE centers.

Source: Assessment, Research, and Data Analysis, compiled by Research Services.

SUMMER SCHOOL MEMBERSHIP **FIVE-YEAR TRENDS***

Year	Elementary	K-8	Middle	Senior	Specialized Centers	Total
2003	7,338		6,801	13,616		27,755
2004	6,572		7,919	14,000		28,491
2005	7,842		7,977	12,085		27,904
2006	8,001		5,152	12,499		25,652
2007	5.807	211	3.622	7.525	10.138	27.303

* End of summer school count.

Note: Reported grade configurations were changed in 2007.

Source: Attendance Services.

^{**} Includes American Indian, Asian, and Multiracial categories.

^{**} Includes schools with combined grades other than those listed.

ENROLLMENT IN BILINGUAL PROGRAMS, 2007-08

Program	Enrollment
English for Speakers of Other Languages	50,948
Spanish for Spanish Speakers	100,899
World Languages - Spanish (Elementary)	38,743
Secondary Spanish as a Foreign Language	20,089
Basic Skills in the Home Language*	42,613

^{*} Count does not include charter schools. Data provided by Division of Bilingual Education and World Languages.

Source: Computation by Assessment, Research, and Data Analysis based on data in the Student Data Base System.

SUMMARY OF TOP TEN LANGUAGES (OTHER THAN ENGLISH) USED AS PRIMARY LANGUAGE BY STUDENTS

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	189,587	Arabic	503
Haitian Creole	17,873	Russian	431
French	2,124	Urdu	408
Portuguese	1,642	Vietnamese	257
Zhongwen(Chir	nese) 711	Hebrew	235

Source: Assessment, Research, and Data Analysis, Country of Origin and Language Frequencies.

STUDENTS SERVED IN EXCEPTIONAL STUDENT EDUCATION PROGRAMS, 2007-08

Program	Enrollment*
Autism Spectrum Disorder	1,663
Deaf/Hard of Hearing	412
Developmentally Delayed	1,461
Dual Sensory Impaired	14
Educable Mentally Handicapped	1,584
Emotional/Behavioral Disability	3,444
Established Conditions	48
Gifted	27,912
Hospital/Homebound	384
Language Impaired	694
Orthopedically Impaired	359
Other Health Impaired	1,168
Profoundly Mentally Handicapped	455
Specific Learning Disability	11,171
Speech Impaired	3,062
Trainable Mentally Handicapped	1,061
Traumatic Brain Injured	53
Visually Impaired	92
TOTAL	55,037

^{*} Unduplicated membership "Survey 2" data as of February 2008. ESE FTE, per the Unduplicated Exceptionality Count Report collected in December 2007, was 66,112.

Source: Assessment, Research, and Data Analysis, February 2008 FTE. Compiled by Research Services.

TOTAL PERSONNEL, 2007-08 (as of October 2007)

_			
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Classification		
Administrative Staff:		
Officials, Administrators, Managers: Instructional*	99	
Officials, Administrators, Managers: Non-Instructional	140	
Consultants, Supervisors of Instruction	41	
Principals	360	
Assistant Principals**	718	
Instructional Staff:		
Teachers: Elementary	9,837	
Secondary	6,786	
Exceptional Student Ed.	3,850	
Vocational/Adult and Others	1,920	
(Total Teachers: 22,393)		
Guidance	977	
School Social Workers	158	
School Psychologists	248	
Librarians & Audiovisual Staff	366	
Other Professional Staff: Instructional***	568	
Support Staff:		
Investigators, Patrol Officers	170	
Other Professional and Technical Staff****	828	
Paraprofessionals (Teacher Aides)	2,500	
Technicians	489	
Clerical & Secretarial Staff	3,167	
Service Workers	5,717	
Skilled Crafts	937	
Laborers, Unskilled	186	
Total Full-time Staff	40,062	_
Total Part-time Staff	10,393	
TOTAL Full-time & Part-time Staff	50,455	

- Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.
- ** Includes 122 Adult and Community Education assistant principals.
- *** Example: student activities/athletic directors, placement specialists, teacher trainers, teachers on special assignment, etc.
- **** Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

 Source: Public Schools Staff Survey (EEO-5), October 2007.

ETHNIC CLASSIFICATION OF FULL-TIME STAFF (as of October 2007)

Job Category	White Non- Hispanic	Black Non- Hispanic	Hispanic	Asian/American Indian
Administrative	321	417	602	18
	23.6%	30.7%	44.3%	1.3%
Instructional	7,050	6,596	10,686	378
	28.5%	26.7%	43.2%	1.5%
Other Staff	1,714	6,325	5,833	122
	12.2%	45.2%	41.7%	0.9%
Total Full-time S	taff 9,085	13,338	17,121	518
	22.7%	33.3%	42.7%	1.3%

Source: Public Schools Staff Survey (EEO-5), October 2007.

SCHOOL DISTRICT MAP SENIOR HIGH SCHOOLS

DISTRICT 1

- 1. Miami Carol City
- 2. Miami Norland
- 3. North Miami
- C1. Life Skills Cntr Opa Locka

DISTRICT 2

- 4. Design & Architecture
- 5. Miami Central
- 6. Miami Edison
- 7. Miami Jackson
- 8. Miami Northwestern
- 9. William Turner Tech
- 10. Booker T. Washington
- C2. Life Skills Cntr Liberty City

DISTRICT 3

- 11. Dr. Michael Krop
- 12. Miami Beach
- 13. New World School/Arts
- 14. North Miami Beach

DISTRICT 4

- 15. American
- 16. Barbara Goleman
- 17. Hialeah
- 18. Hialeah-Miami Lakes
- 19. Miami Lakes Ed
- 20. Westland Hialeah
- C3. Mater Academy
- C4. Mater Academy Lakes
- C5. Mater Perf. Arts & Enter.

DISTRICT 5

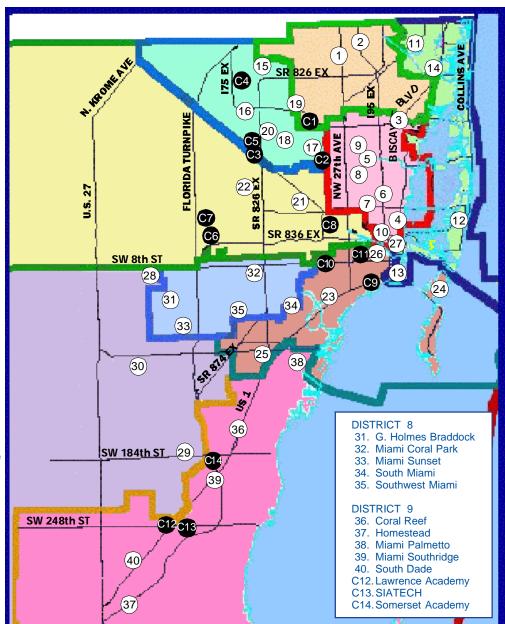
- 21. Miami Springs
- 22. Ronald W. Reagan/Doral
- C6. Doral Academy
- C7. Doral Perf. Arts & Enter.
- C8. Life Skills Cntr Miami-Dade

DISTRICT 6

- 23. Coral Gables
- 24. MAST Academy
- 25. Miami Killian
- 26. Miami Senior
- 27. Young Women's Prep
- C9. Academy of Arts & Minds
- C10. International Studies
- C11. Mater Academy East

DISTRICT 7

- 28. John A. Ferguson
- 29. Robert Morgan Ed.
- 30. Felix Varela



HIGH SCHOOL AND ADULT-VOCATIONAL SCHOOL ENROLLMENT 2007-08

School/Center	High School*	Adult/Voc.**
Academy for Community Education	94	_
Academy of Arts & Minds	366	-
American Senior/Adult Education Center	2,682	3375
Baker, George T. Aviation School		367
Braddock, G. Holmes Senior	3,856	-
C.O.P.E. Center North	143	-
Coral Gables Senior/Adult Education Center Coral Reef Senior	3,492	980
Corporate Academy North	3,007 131	-
Corporate Academy North	87	_
Design & Architecture Senior	483	_
Doctor's Charter of Miami Shores	514	_
Doral Academy Charter	939	_
Doral Performing Arts Charter	47	-
Dorsey, D.A. Skill Center	-	2,117
English Center	-	5,021
Ferguson, John A. Senior	4,084	-
Goleman, Barbara Senior	4,246	
Hialeah Senior/Adult Education Center	3,782	3,626
Hialeah-Miami Lakes Senior/Adult Ed. Center	2,569	3,472
Highway to Success Homestead Senior	123	
International Studies Charter	2,513 237	
Krop, Dr. Michael Senior	3,766	
Lindsey Hopkins Technical Education Ctr.	-	4,089
Lawrence Academy High	14	-
Life Skills Center Charter Liberty City	12	-
Life Skills Center Charter Miami-Dade	217	-
Life Skills Center Charter Opa Locka	293	-
Maritime & Science Technology Academy	550	-
Mater Academy East High	67	-
Mater Academy Charter High	1,425	-
Mater Academy Lakes Charter High Mater Performing Arts Charter	194	-
Miami Beach Senior/Adult Education Center	176 1,958	1,933
Miami Carol City Senior	2,472	-
Miami Central Senior	2,082	_
Miami Coral Park Senior/Adult Ed. Center	3,616	2,575
Miami Douglas MacArthur North	174	-
Miami Douglas MacArthur South	179	-
Miami Edison Senior	1,147	-
Miami Jackson Senior/Adult Education Ctr.	1,550	802
Miami Killian Senior	3,410	-
Miami Lakes Educational Center	1,589	2,006
Miami Norland Senior Miami Northwestern Senior	1,851 2,439	-
Miami Palmetto Senior/Adult Ed. Center	3,305	2,702
Miami Senior/Adult Education Center	3,116	2,371
Miami Southridge Senior	3,453	-,
Miami Springs Senior/Adult Education Ctr.	2,740	1,786
Miami Sunset Senior/Adult Education Center	3,043	3,088
Morgan, Robert Education Center	2,429	1,960
New World School of the Arts	489	-
North Miami Beach Senior	2,836	
North Miami Senior/Adult Education Center	2,816	4,677
Regan, Ronald W./Doral Senior	1,413	-
School for Advanced Studies Homestead School for Advanced Studies North	64 93	-
School for Advanced Studies North	182	
School for Advanced Studies Wolfson	86	_
School for Applied Technology	126	_
SIATECH	394	-
Somerset Academy Charter	34	-
South Dade Senior/Adult Education Center	2,588	2,658
South Miami Senior	2.686	
Southwest Miami Senior/Adult Ed. Center	3,035	1,408
Turner, William H. Tech.	1,801	620

HIGH SCHOOL AND ADULT-VOCATIONAL SCHOOL ENROLLMENT 2007-08 (Continued)

School/Center	High School* A	Adult/Voc.**
Varela, Felix Senior	3,588	_
Wallace, Dorothy - C.O.P.E. Center South	133	_
Washington, Booker T. Senior	1,345	-
Westland Hialeah Senior	674	-
Young Women's Prep Academy	185	-
TOTAL	105,230	51,633

Sources: High School: Student Data Base System; Adult Vocational: School Operations.

GRADUATES					
	2002-03	2003-04	2004-05	2005-06	2006-07
High School*	16,966	16,778	16,822	17,058	17,918
Adult School	645	477	383	255	239
GED	2 193	2 631	2 295	1 826	1 928

Includes regular and exceptional student diplomas, but excludes Certificates of Completion

Sources: High School: Student Data Base System, October 2007. Adult School & GED: School Operations, October 2007.

ENROLLMENT IN MAGNET PROGRAMS, 2007-08

Program	Numbe	r of Schools	Enrollment
Careers & Professions	25	(Sr. High)	5,325
Communication/ Humanities	6	(4 Elementary, 2 Middle)	2,615
International Education	19	(5 Elementary, 1 K-8,	
		7 Middle, 6 Sr. High)	8,994
Math/Science &	18	(3 Elementary, 8 Middle,	
Technology		7 Sr. High)	8,737
Montessori	4	(Elementary)	847
Visual & Performing	21	(4 Elementary, 1 K-8,	
Arts		9 Middle, 7 Sr. High)	6,199
TOTAL	93	-	32 717

^{*} In addition to magnet programs/schools, choice programs also encompass the following: 14 controlled choice schools serving 6,800 students; 63 charter schools serving 21,667 students; and 2 satellite learning centers serving 263 students in the 2007-08 school year.

Source: Assessment, Research, and Dade Analysis.

ENROLLMENT IN ADVANCED LEVEL COURSES, 2007-08

Enrollment in Honors Courses, Dual Enrollment, & Advanced Placement Courses 190.830 Percent of total 9-12 student periods 29.8%

Source: Office of Curriculum Bulletin, compiled by Research Services.

FREE/REDUCED PRICE LUNCH						
	Elementary	K-8	Middle	Combined Grades*	Senior	District Average
Eligible Students	68.4%	44.4%	64.6%	47.7%	52.8%	59.3%

^{*} Includes schools with combined grades other than those listed. Source: Assessment, Research, and Data Analysis.

<sup>October 2007 Membership.
Unduplicated enrollment during the first trimester.</sup>

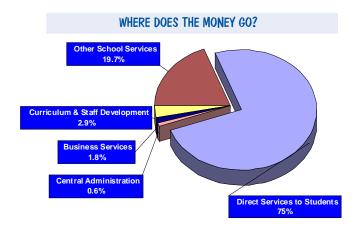
ANNUAL BUDGET, ALL FUNDS - 2007-08

(in millions of dollars)

REVENUE

Federal	\$ 373.92	9.56%
State	1,484.72	37.96
Local	2,053.11	52.49
Total Revenue Transfer from Other Funds Other Financing Sources	\$ 3,911.75 548.65 799.72	100.00%
Beginning Fund Balances	1,117.48	
Total Revenues and Balances	\$ 6,377.60	
APPROPRIATIONS		
General Fund Instructional Services Instructional Support Board of Education General Administration	\$ 2,004.57 254.42 7.46 11.56	66.80% 8.48 0.25 0.39
School Administration Facilities Acquisition & Construction Fiscal Services Central Services	173.09 0.10 22.22 15.26	5.77 0.00 0.74 0.51
Transportation Services Operation of Plant	85.96 271.52	2.86 9.05
Maintenance of Plant Administrative Technology Services	117.57 1.29	3.92 0.04
Community Sorvices	35.88	1.20
Community Services TOTAL	35.88 \$ 3.000.90	1.20 100.00%
TOTAL Special Revenue Funds (Food Service \$137.19; Instruction & Support Service \$265.18;	\$ 3,000.90	1.20 100.00%
Special Revenue Funds (Food Service \$137.19; Instruction & Support Service \$265.18; Miscellaneous \$1.00) Debt Service Fund (Redemption of Principal \$129.40; Interest, Dues	\$ 3,000.90 403.37	
Special Revenue Funds (Food Service \$137.19; Instruction & Support Service \$265.18; Miscellaneous \$1.00) Debt Service Fund (Redemption of Principal \$129.40; Interest, Dues and Fees \$121.15) Capital Project Funds (Land Building & Equipment	\$ 3,000.90	
Special Revenue Funds (Food Service \$137.19; Instruction & Support Service \$265.18; Miscellaneous \$1.00) Debt Service Fund (Redemption of Principal \$129.40; Interest, Dues and Fees \$121.15) Capital Project Funds	\$ 3,000.90 403.37	
Special Revenue Funds (Food Service \$137.19; Instruction & Support Service \$265.18; Miscellaneous \$1.00) Debt Service Fund (Redemption of Principal \$129.40; Interest, Dues and Fees \$121.15) Capital Project Funds (Land Building & Equipment \$1,414.46; Remodeling	\$ 3,000.90 403.37 250.55	
Special Revenue Funds (Food Service \$137.19; Instruction & Support Service \$265.18; Miscellaneous \$1.00) Debt Service Fund (Redemption of Principal \$129.40; Interest, Dues and Fees \$121.15) Capital Project Funds (Land Building & Equipment \$1,414.46; Remodeling \$518.20; Others \$34.57)	\$ 3,000.90 403.37 250.55 1,967.23	
Special Revenue Funds (Food Service \$137.19; Instruction & Support Service \$265.18; Miscellaneous \$1.00) Debt Service Fund (Redemption of Principal \$129.40; Interest, Dues and Fees \$121.15) Capital Project Funds (Land Building & Equipment \$1,414.46; Remodeling \$518.20; Others \$34.57) Total Appropriations Transfer To Other Funds Ending Balance/Reserves General Fund \$69.14; Special Revenue Funds \$0.20; Debt	\$ 3,000.90 403.37 250.55 1,967.23 \$ 5,622.05	
Special Revenue Funds (Food Service \$137.19; Instruction & Support Service \$265.18; Miscellaneous \$1.00) Debt Service Fund (Redemption of Principal \$129.40; Interest, Dues and Fees \$121.15) Capital Project Funds (Land Building & Equipment \$1,414.46; Remodeling \$518.20; Others \$34.57) Total Appropriations Transfer To Other Funds Ending Balance/Reserves General Fund \$69.14; Special	\$ 3,000.90 403.37 250.55 1,967.23 \$ 5,622.05	

Source: District Summary Report.



Source: Office of Budget Management.

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 2007-08 SCHEDULE - 10 MONTHS

 Bachelor's Degree
 \$ 38,000 - \$ 67,225

 Master's Degree**
 \$ 41,100 - \$ 70,325

 Specialist's Degree***
 \$ 43,150 - \$ 72,375

 Doctoral Degree
 \$ 45,200 - \$ 74,425

- Base salary as of August 2007 not including supplements for department chairpersons, additional pay for sixth period teaching, etc.
- ** Degree in teaching field.
- *** Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, 2007-08 Teacher Salary Schedule.

SCHOOL CLIMATE SURVEY RESULTS PERCENT AGREEING WITH SELECTED ITEMS

Survey Item	Pare	ents	Stud	ents	Sta	aff
	05-06	06-07	05-06	06-07	05-06	06-07
All Elementary Schools:						
Students are safe & secure.	86	87	84	84	91	91
Students are receiving a good education.	93	93	87	89	92	92
Overall climate* is positive. All K-8 Schools:	92	92	75	76	88	88
Students are safe & secure.	89	88	81	83	96	96
Students are receiving a good education.	92	94	81	85	95	97
Overall climate* is positive. All Middle Schools:	91	93	67	70	91	91
Students are safe & secure.	74	77	64	64	88	88
Students are receiving a good education.	82	83	69	70	85	87
Overall climate* is positive. All Senior High Schools:	73	77	50	50	81	81
Students are safe & secure.	75	75	68	69	85	83
Students are receiving a good education.	79	82	65	68	81	82
Overall climate* is positive.	70	74	49	55	79	76

* School atmosphere.

Source: Annual School Climate Survey, Research Services.



Find out more about Miami-Dade County Public Schools through the Internet at www2.dadeschools.net.

NOTE: Additional information on assessment, research, and data analysis can be found at http://oada.dadeschools.net.

MIAMI-DADE COUNTY PUBLIC SCHOOLS

1450 Northeast Second Avenue Miami, Florida 33132

THE SCHOOL BOARD

Mr. Agustin J. Barrera, Chair (District 6)	November 2010
Ms. Perla Tabares Hantman, Vice Chair (District 4)	November 2010
Ms. Evelyn Langlieb Greer (District 9)	November 2008
Dr. Wilbert "Tee" Holloway (District 1)	November 2008
Dr. Martin Karp (District 3)	November 2008
Ms. Ana Rivas Logan (District 7)	November 2008
Dr. Marta Pérez (District 8)	November 2010
Mr. Renier Diaz de la Portilla (District 5)	November 2008
Dr. Solomon C. Stinson (District 2)	November 2010
Mr. Adam Wexelbaum, Student Advisor	

SUPERINTENDENT OF SCHOOLS

Dr. Rudolph F. Crew

CURRICULUM AND INSTRUCTION

Ms. Antoinette Dunbar

ASSESSMENT, RESEARCH, AND DATA ANALYSIS

Ms. Gisela Feild

RESEARCH SERVICES

Mr. Dale G. Romanik (305) 995-7503 drs.dadeschools.net