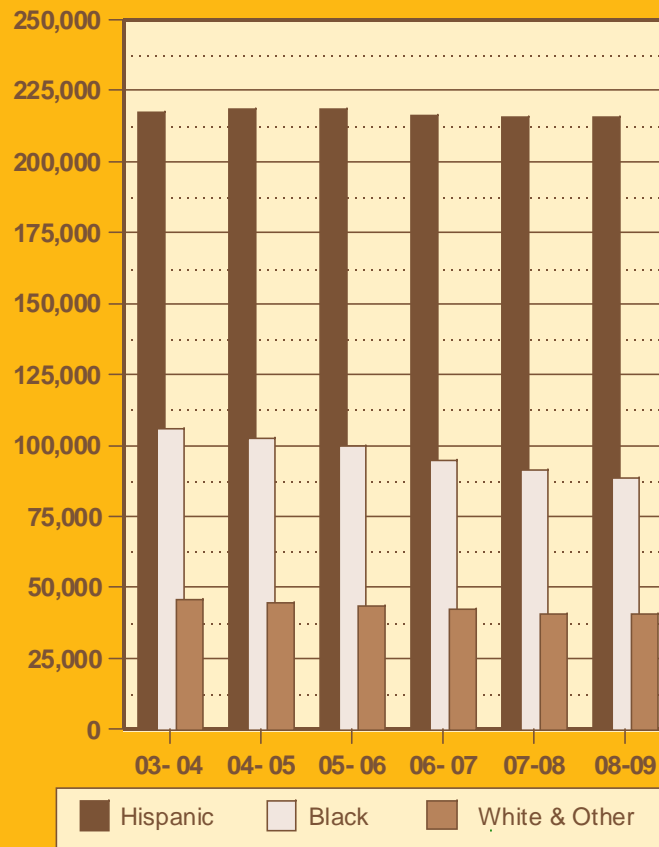


STATISTICAL HIGHLIGHTS 2008-09



M-DCPS Student Membership

APRIL 2009

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday at one o'clock.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of four Regional Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
1999-00	318	360,202	18,702	42,980
2000-01	325	368,453	19,181	44,527
2001-02	331	374,725	19,636	45,416
2002-03	340	371,482	19,486	45,905
2003-04	348	369,578	19,411	45,867
2004-05	356	365,784	20,319	45,873
2005-06	367	361,550	21,161	48,155
2006-07	378	353,283	22,006	47,179
2007-08	392	347,774	22,393	51,561
2008-09	415	345,150	21,260	50,262

* Average teacher's salary excluding fringe benefits (salary for ten months).
Source: Assessment, Research, and Data Analysis, compiled by Research Services.

STUDENT MEMBERSHIP BY GRADE LEVEL, 2008-09

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
PK	508	2,362	4,093	158	7,121
K	2,110	6,046	15,443	650	24,249
1	2,325	6,388	16,119	751	25,583
2	2,321	6,658	16,341	724	26,044
3	2,303	7,372	17,602	737	28,014
4	2,430	6,411	16,533	706	26,080
5	2,435	6,410	16,453	748	26,046
6	2,467	6,767	16,725	745	26,704
7	2,513	6,781	16,602	690	26,586
8	2,413	6,634	16,529	710	26,286
9	2,538	6,349	16,443	658	25,988
10	2,608	7,462	18,025	697	28,792
11	2,303	6,493	14,960	612	24,368
12	2,183	6,477	14,028	601	23,289
TOTAL	31,457	88,610	215,896	9,187	345,150
TOTAL MALE					177,177
TOTAL FEMALE					167,973

* Other includes American Indian, Asian, and Multiracial categories.

Source: Computation by Assessment, Research, and Data Analysis based on data in the Student Data Base System, October 2008.

**ETHNIC COMPOSITION OF STUDENTS
BY BOARD MEMBER DISTRICT
OCTOBER 2008**

District*	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other**	Total
I	402	26,252	5,777	493	32,924
II	813	26,264	9,638	370	37,085
III	6,131	8,186	12,094	1,217	27,628
IV	1,943	3,398	43,209	643	49,193
V	1,799	1,420	26,653	486	30,358
VI	4,463	3,373	25,353	1,078	34,267
VII	4,747	2,768	29,863	1,812	39,190
VIII	2,483	906	35,337	660	39,386
IX	8,676	16,043	27,972	2,428	55,119
TOTAL	31,457	88,610	215,896	9,187	345,150
PERCENT	9.1%	25.7%	62.5%	2.7%	100%

* Includes vocational/technical education centers, charter schools, alternative/specialized centers, and the Educational Alternative Outreach Program centers.

** Includes American Indian, Asian, and Multiracial categories.

Source: Assessment, Research, and Data Analysis, compiled by Research Services.

**PRE-K TO 12 SCHOOL CENTERS
BY BOARD MEMBER DISTRICT*
2008-09**

District	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
I	32	2	9	4	0	4	51
II	37	0	11	13	1	2	64
III	11	6	4	5	0	0	26
IV	18	4	11	11	0	0	44
V	18	3	8	6	0	1	36
VI	15	6	8	9	2	2	42
VII	20	4	8	6	0	2	40
VIII	28	1	7	7	0	0	43
IX	31	11	14	10	1	2	69
TOTAL	210	37	80	71	4	13	415

* Includes vocational/technical education centers, charter schools, and alternative/specialized centers. Does not include the Educational Alternative Outreach Program centers, TAP, and Migrant PK School.

** Includes schools with combined grades other than those listed.

*** Includes ESE centers.

Source: Assessment, Research, and Data Analysis, compiled by Research Services.

**SUMMER SCHOOL MEMBERSHIP
FIVE-YEAR TRENDS***

Year	Elementary	K-8	Middle	Senior	Specialized Centers	Total
2004	6,572	--	7,919	14,000	--	28,491
2005	7,842	--	7,977	12,085	--	27,904
2006	8,001	--	5,152	12,499	--	25,652
2007	5,807	211	3,622	7,525	10,138	27,303
2008	3,109	438	1,232	2,400	4,609	11,788

* End of summer school count.

Note: Reported grade configurations were changed in 2007.

Source: Attendance Services.

ENROLLMENT IN BILINGUAL PROGRAMS, 2008-09

Program	Enrollment
Spanish for Spanish Speakers (K-12)	90,150
World Language - Spanish (K-12)	58,151
Spanish Dual Language Program (K-5)	16,286
Basic Skills in the Home Language (K-5)*	46,530
World Language Other than Spanish (K-12)	24,758
English for Speakers of Other Languages (K-12)	50,859

* Count does not include charter schools.

Source: Bilingual Education and World Languages.

SUMMARY OF TOP TEN LANGUAGES (OTHER THAN ENGLISH) USED AS HOME LANGUAGE BY STUDENTS

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	187,933	Arabic	473
Haitian Creole	17,365	Russian	449
French	1,977	Urdu	414
Portuguese	1,599	Vietnamese	275
Zhongwen(Chinese)	709	Hebrew	256

Source: Assessment, Research, and Data Analysis, Country of Origin and Language Frequencies.

STUDENTS ENROLLED IN EXCEPTIONAL STUDENT EDUCATION PROGRAMS, 2008-09

Program	Enrollment*
Autism Spectrum Disorder	1,759
Deaf/Hard of Hearing	383
Developmentally Delayed	1,467
Dual Sensory Impaired	13
Educable Mentally Handicapped	1,384
Emotional/Behavioral Disability	3,259
Established Conditions	64
Gifted	28,923
Hospital/Homebound	290
Language Impaired	663
Orthopedically Impaired	325
Other Health Impaired	1,171
Profoundly Mentally Handicapped	436
Specific Learning Disability	10,126
Speech Impaired	2,848
Trainable Mentally Handicapped	1,043
Traumatic Brain Injured	54
Visually Impaired	76
TOTAL	54,284

* Unduplicated membership data as of October 2008. ESE FTE, per the Unduplicated Exceptionality Count Report collected in December 2008, was 66,006.

Source: Assessment, Research, and Data Analysis, October 2008 FTE.
Compiled by Research Services.

TOTAL PERSONNEL, 2008-09
(as of October 2008)

Classification	
Administrative Staff:	
Officials, Administrators, Managers: Instructional*	82
Officials, Administrators, Managers: Non-Instructional*	135
Consultants, Supervisors of Instruction	43
Principals	368
Assistant Principals**	644
Instructional Staff:	
Teachers: Elementary	9,143
Secondary	6,231
Exceptional Student Ed.	3,659
Vocational/Adult and Others	2,227
(Total Teachers: 21,260)	
Guidance	916
School Social Workers	148
School Psychologists	225
Librarians & Audiovisual Staff	344
Other Professional Staff: Instructional***	504
Support Staff:	
Investigators, Patrol Officers	141
Other Professional and Technical Staff****	775
Paraprofessionals (Teacher Aides)	2,277
Technicians	469
Clerical & Secretarial Staff	2,889
Service Workers	6,497
Skilled Crafts	921
Laborers, Unskilled	181
Total Full-time Staff	38,819
Total Part-time Staff	9,292
TOTAL Full-time & Part-time Staff	48,111

* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.

** Includes 96 Adult and Community Education assistant principals.

*** Example: student activities/athletic directors, placement specialists, teacher trainers, teachers on special assignment, etc.

**** Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

NOTE: Counts for the Service Worker classification and Total Full-time Staff have been deflated in previous documents due to exclusion of school security monitors from prior computations.

Source: Public Schools Staff Survey (EEO-5), October 2008.

ETHNIC CLASSIFICATION OF FULL-TIME STAFF
(as of October 2008)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/Amer.Indian
Administrative	299 23.5%	384 30.2%	575 45.2%	14 1.1%
Instructional	6,488 27.7%	6,152 26.3%	10,395 44.4%	362 1.5%
Other Staff	1,600 11.3%	6,610 46.7%	5,821 41.1%	119 0.8%
Total Full-time Staff	8,387 21.6%	13,146 33.9%	16,791 43.3%	495 1.3%

Source: Public Schools Staff Survey (EEO-5), October 2008.

SCHOOL DISTRICT MAP
SENIOR HIGH SCHOOLS

DISTRICT 1

- 1. Miami Carol City
- 2. Miami Norland
- 3. North Miami
- C1. Life Skills Cntr Opa Locka

DISTRICT 2

- 4. Design & Architecture
- 5. Miami Central
- 6. Miami Edison
- 7. Miami Jackson
- 8. Miami Northwestern
- 9. William Turner Tech
- 10. Booker T. Washington
- 11. Young Men's Prep

DISTRICT 3

- 12. Dr. Michael Krop
- 13. Miami Beach
- 14. New World School/Arts
- 15. North Miami Beach

DISTRICT 4

- 16. American
- 17. Barbara Goleman
- 18. Hialeah
- 19. Hialeah Gardens
- 20. Hialeah-Miami Lakes
- 21. Miami Lakes Ed
- 22. Westland Hialeah
- C2. City of Hialeah
- C3. Mater Academy
- C4. Mater Academy Lakes
- C5. Mater Perf. Arts & Enter.

DISTRICT 5

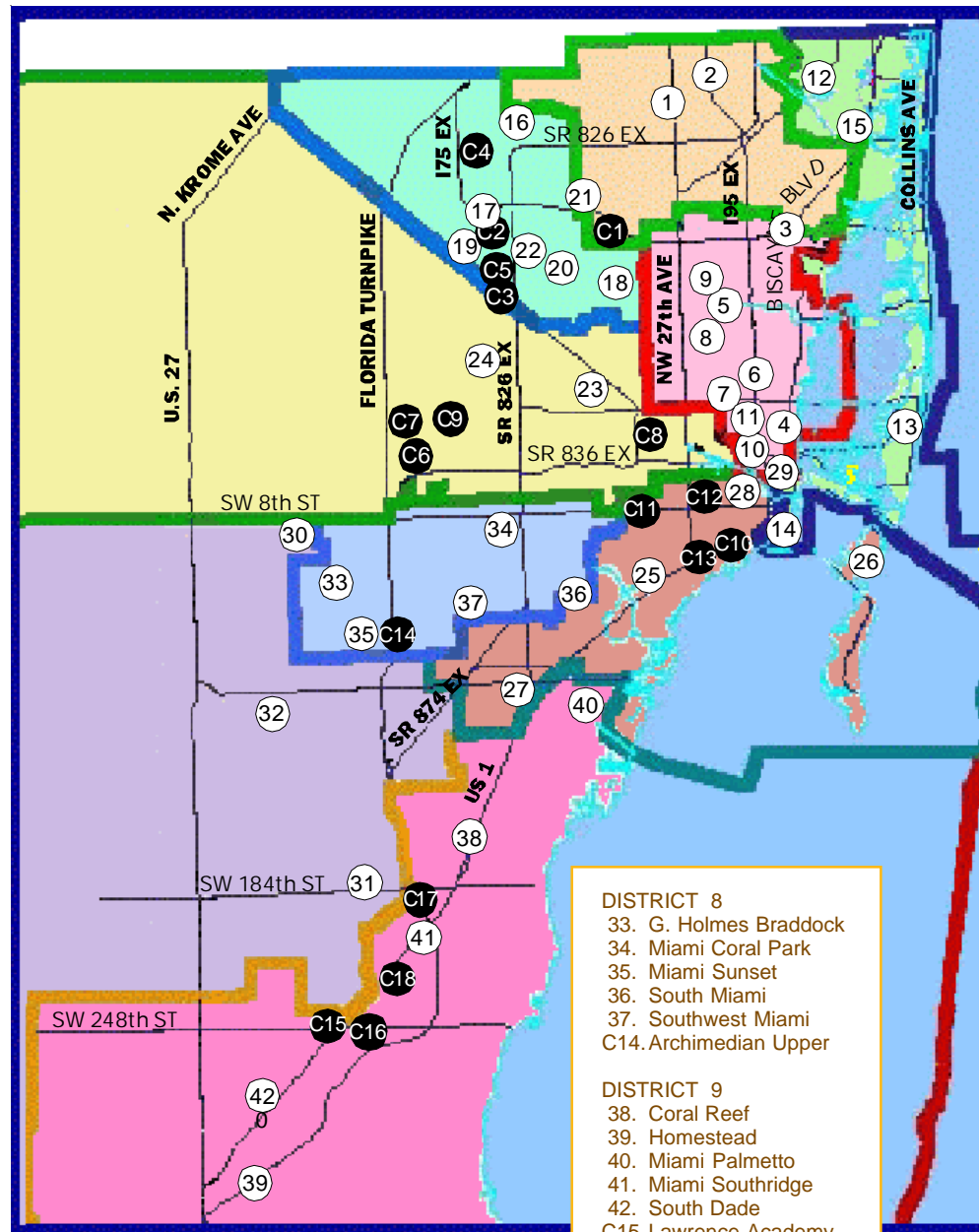
- 23. Miami Springs
- 24. Ronald W. Reagan/Doral
- C6. Doral Academy
- C7. Doral Perf. Arts & Enter.
- C8. Life Skills Cntr Miami-Dade
- C9. Pinecrest Prep

DISTRICT 6

- 25. Coral Gables
- 26. MAST Academy
- 27. Miami Killian
- 28. Miami Senior
- 29. Young Women's Prep
- C10. Academy of Arts & Minds
- C11. International Studies
- C12. Mater Academy East
- C13. Mater Acad. Int'l. Studies

DISTRICT 7

- 30. John A. Ferguson
- 31. Robert Morgan Ed.
- 32. Felix Varela



DISTRICT 8

- 33. G. Holmes Braddock
- 34. Miami Coral Park
- 35. Miami Sunset
- 36. South Miami
- 37. Southwest Miami
- C14. Archimedian Upper

DISTRICT 9

- 38. Coral Reef
- 39. Homestead
- 40. Miami Palmetto
- 41. Miami Southridge
- 42. South Dade
- C15. Lawrence Academy
- C16. SIATECH
- C17. Somerset Academy
- C18. Somerset Acad. South

**HIGH SCHOOL AND ADULT-VOCATIONAL
SCHOOL ENROLLMENT 2008-09**

School/Center	High School*	Adult/Voc.**
Academy for Community Education	92	-
Academy of Arts & Minds	351	-
American Senior/Adult Education Center	2,256	3,456
Archimedian Upper Conservatory	65	-
Baker, George T. Aviation School	-	471
Braddock, G. Holmes Senior	3,617	-
City of Hialeah Charter	99	-
C.O.P.E. Center North	119	-
Coral Gables Senior/Adult Education Center	3,343	953
Coral Reef Senior	3,027	-
Corporate Academy North	128	-
Corporate Academy South	80	-
Design & Architecture Senior	478	-
Doral Academy Charter	857	-
Doral Performing Arts Charter	61	-
Dorsey, D.A. Skill Center	-	1,213
English Center	-	6,041
Ferguson, John A. Senior	4,151	-
Goleman, Barbara Senior	2,983	-
Hialeah Senior/Adult Education Center	3,440	3,689
Hialeah Gardens Senior	964	-
Hialeah-Miami Lakes Senior/Adult Ed. Center	2,276	3,166
Homestead Senior	2,135	-
International Studies Charter	255	-
Krop, Dr. Michael Senior	3,690	-
Lindsey Hopkins Technical Education Center	-	4,358
Lawrence Hopkins Senior High Charter	42	-
Life Skills Center Charter Liberty City	60	-
Life Skills Center Charter Miami-Dade	240	-
Life Skills Center Charter Opa Locka	391	-
Maritime & Science Technology Academy	551	-
Mater Academy Charter High	1,457	-
Mater Academy East High	167	-
Mater Academy International Studies High	10	-
Mater Academy Lakes Charter High	270	-
Mater Performing Arts Charter	156	-
Miami Beach Senior/Adult Education Center	2,023	2,571
Miami Carol City Senior	2,091	-
Miami Central Senior	1,785	-
Miami Coral Park Senior/Adult Education Center	3,406	2,506
Miami Douglas MacArthur North	183	-
Miami Douglas MacArthur South	143	-
Miami Edison Senior	1,035	-
Miami Jackson Senior/Adult Education Center	1,475	975
Miami Killian Senior	3,305	-
Miami Lakes Educational Center	1,617	2,796
Miami Norland Senior	1,725	-
Miami Northwestern Senior	2,094	-
Miami Palmetto Senior/Adult Education Center	3,167	2,558
Miami Senior/Adult Education Center	2,897	2,088
Miami Southridge Senior	3,062	-
Miami Springs Senior/Adult Education Center	2,199	2,537
Miami Sunset Senior/Adult Education Center	2,771	3,303
Morgan, Robert Education Center	2,379	2,764
New World School of the Arts	484	-
North Miami Beach Senior	2,721	-
North Miami Senior/Adult Education Center	2,674	3,854
Pinecrest Academy Charter	10	-
Reagan, Ronald W./Doral Senior	1,999	-
School for Advanced Studies Homestead	105	-
School for Advanced Studies North	100	-
School for Advanced Studies South	199	-
School for Advanced Studies Wolfson	103	-
School for Applied Technology	128	-
SIATECH	393	-
Somerset Academy Charter	103	-
Somerset Academy Charter South	10	-

- Continued on next page -

**HIGH SCHOOL AND ADULT-VOCATIONAL
SCHOOL ENROLLMENT 2008-09 (Continued)**

School/Center	High School*	Adult/Voc.**
South Dade Senior/Adult Education Center	2,956	3,220
South Miami Senior	2,510	-
Southwest Miami Senior/Adult Ed. Center	2,843	1,538
Turner, William H. Tech.	1,745	673
Varela, Felix Senior	3,361	-
Wallace, Dorothy - C.O.P.E. Center South	145	-
Washington, Booker T. Senior	1,216	-
Westland Hialeah Senior	1,259	-
Young Men's Prep Academy	59	-
Young Women's Prep Academy	280	-
TOTAL	100,571	54,730

* October 2008 Membership.

** Unduplicated enrollment during the first trimester.

Sources: High School: Student Data Base System; Adult Vocational: School Operations.

GRADUATES

	2003-04	2004-05	2005-06	2006-07	2007-08
High School*	16,778	16,822	17,058	17,918	18,770
Adult School	477	383	255	239	350
GED	2,631	2,295	1,826	1,928	1,615

* Includes regular and exceptional student diplomas, but excludes Certificates of Completion

Sources: High School: Student Data Base System, October 2008.
Adult School & GED: School Operations, October 2008.

ENROLLMENT IN MAGNET PROGRAMS, 2008-09

Program	Enrollment
Career Academies	14,798
Humanities	3,761
International Programs	10,542
Leadership	335
Math & Science	3,263
Montessori	860
Visual & Performing Arts	5,848
TOTAL	39,407

NOTE: In addition to magnet programs/schools, choice programs also encompass the following: 14 controlled choice schools serving 7,451 students; 75 charter schools serving 23,942 students; and 2 satellite learning centers serving 230 students in the 2008-09 school year.

Source: Assessment, Research, and Data Analysis.

ENROLLMENT IN ADVANCED LEVEL COURSES, 2008-09

Enrollment in Honors Courses, Dual Enrollment, & Advanced Placement Courses	203,524
Percent of total 9-12 student periods	33.1%

Source: Office of Curriculum Bulletin, compiled by Research Services.

FREE/REDUCED PRICE LUNCH

	Elementary	K-8	Middle	Combined Grades*	Senior	District Average
Eligible Students	72.2%	49.3%	68.0%	60.9%	53.8%	63.4%

* Includes schools with combined grades other than those listed.

Source: Assessment, Research, and Data Analysis.

ANNUAL BUDGET, ALL FUNDS - 2008-09

(in millions of dollars)

REVENUE

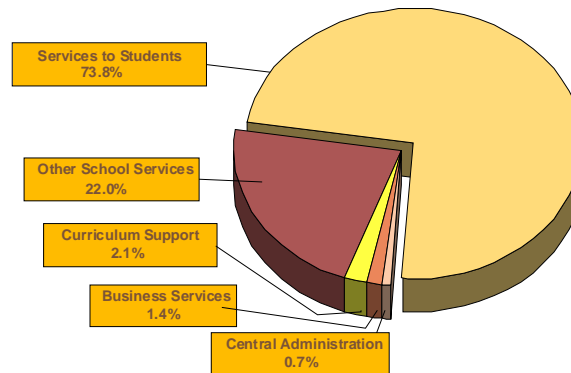
Federal	\$ 385.4	10.6%
State	1,168.5	32.3
Local	<u>2,068.5</u>	<u>57.1</u>
Total Revenue	\$ 3,622.4	100.0%
Transfer from Other Funds	551.2	
Other Financing Sources	406.5	
Beginning Fund Balances	<u>962.3</u>	
Total Revenues and Balances	\$ <u>5,542.4</u>	

APPROPRIATIONS

General Fund		
Instructional Services	\$ 1,798.7	64.0%
Instructional Support	244.8	8.7
Board of Education	8.3	0.3
General Administration	12.1	0.4
School Administration	163.0	5.8
Facilities Acquisition & Construction	1.3	0.0
Fiscal Services	19.6	0.7
Central Services	19.6	0.7
Transportation Services	81.2	2.9
Operation of Plant	307.0	10.9
Maintenance of Plant	124.0	4.4
Community Services	<u>34.2</u>	<u>1.2</u>
Total General Fund	\$ 2,813.8	100.0%
Special Revenue Funds		
Food Service	\$ 146.1	34.4%
Instruction & Support Service	278.8	65.6
Total Special Revenue Funds	\$ 424.9	100.0%
Debt Service Fund		
Redemption of Principal	\$ 147.6	51.0%
Interest, Dues and Fees	141.6	49.0
Total Debt Service Fund	\$ 289.2	100.0%
Capital Project Funds		
Land Building & Equipment	\$ 866.9	65.8%
Remodeling	400.5	30.4
Others	<u>50.4</u>	<u>3.8</u>
Total Capital Project Fund	\$ 1,317.8	100.0%
Total Appropriations	\$ 4,845.7	
Transfer To Other Funds	\$ 551.2	
Ending Balance/Reserves		
General Fund	\$ 39.5	
Special Revenue Funds	0.6	
Debt Service Fund	77.4	
Capital Projects Fund	<u>28.0</u>	
Total Ending Balance/Reserves	\$ 145.5	
Total Appropriations & Balances	\$ <u>5,542.4</u>	

Source: District Summary Report, Office of Budget Management.

WHERE DOES THE MONEY GO? 2008-09



Source: Office of Budget Management.

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 2008-09 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$ 38,000 - \$ 67,225
Master's Degree**	\$ 41,100 - \$ 70,325
Specialist's Degree***	\$ 43,150 - \$ 72,375
Doctoral Degree	\$ 45,200 - \$ 74,425

- * Base salary as of August 2008 not including supplements for department chairpersons, additional pay for sixth period teaching, etc.
- ** Degree in teaching field.
- *** Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, Teacher Salary Schedule.

SCHOOL CLIMATE SURVEY RESULTS PERCENT AGREEING WITH SELECTED ITEMS

Survey Item	Parents		Students		Staff	
	06-07	07-08	06-07	07-08	06-07	07-08
All Elementary Schools:						
Students are safe & secure.	87	88	84	84	91	90
Students are receiving a good education.	93	94	89	89	92	91
Overall climate* is positive.	92	93	76	77	88	88
All K-8 Schools:						
Students are safe & secure.	88	90	83	81	96	96
Students are receiving a good education.	94	94	85	81	97	95
Overall climate* is positive.	93	93	70	66	91	93
All Middle Schools:						
Students are safe & secure.	77	78	64	66	88	88
Students are receiving a good education.	83	84	70	70	87	86
Overall climate* is positive.	77	77	50	51	81	81
All Senior High Schools:						
Students are safe & secure.	75	76	69	72	83	85
Students are receiving a good education.	82	80	68	70	82	83
Overall climate* is positive.	74	73	55	56	76	78

* School or learning atmosphere.

Source: Annual School Climate Survey, Research Services.

Find out more about Miami-Dade County Public Schools through the Internet at www2.dadeschools.net.



NOTE: Additional information on assessment, research, data analysis, and program evaluation can be found at <http://oada.dadeschools.net>.

MIAMI-DADE COUNTY PUBLIC SCHOOLS

1450 Northeast Second Avenue
Miami, Florida 33132

THE SCHOOL BOARD

Dr. Solomon C. Stinson, Chair (District 2)	November 2010
Dr. Marta Pérez, Vice-Chair (District 8)	November 2010
Mr. Agustin J. Barrera (District 6)	November 2010
Mr. Renier Diaz de la Portilla (District 5)	November 2012
Dr. Lawrence S. Feldman (District 9)	November 2012
Ms. Perla Tabares Hantman (District 4)	November 2010
Dr. Wilbert "Tee" Holloway (District 1)	November 2012
Dr. Martin Karp (District 3)	November 2012
Ms. Ana Rivas Logan (District 7)	November 2012
Ms. Angeliqye Gayle, Student Advisor	

SUPERINTENDENT OF SCHOOLS

Mr. Alberto M. Carvalho

FINANCIAL SERVICES

Dr. Richard H. Hinds

OFFICE OF INFORMATION TECHNOLOGY

Ms. Debbie Karcher

ASSESSMENT, RESEARCH, AND DATA ANALYSIS

Ms. Gisela Feild

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