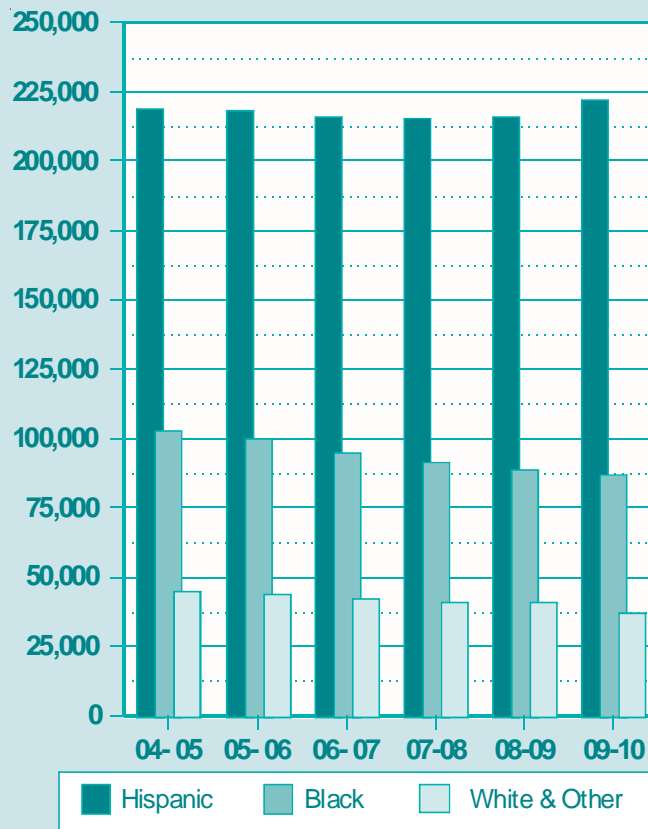


# STATISTICAL HIGHLIGHTS 2009-10



M-DCPS Student Membership

MARCH 2010

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday at one o'clock.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of five Regional Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

#### GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
2000-01	325	368,453	19,181	44,527
2001-02	331	374,725	19,636	45,416
2002-03	340	371,482	19,486	45,905
2003-04	348	369,578	19,411	45,867
2004-05	356	365,784	20,319	45,873
2005-06	367	361,550	21,161	48,155
2006-07	378	353,283	22,006	47,179
2007-08	392	347,774	22,393	51,561
2008-09	415	345,150	21,260	50,262
2009-10	427	345,458	20,517	50,180

\* Average teacher's salary excluding fringe benefits (salary for ten months).  
Source: Assessment, Research, and Data Analysis, compiled by Research Services.

#### STUDENT MEMBERSHIP BY GRADE LEVEL, 2009-10

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
PK	474	2,311	4,099	196	7,081
K	1,892	5,832	16,003	661	24,387
1	2,212	6,099	16,588	421	25,320
2	2,260	6,532	16,840	435	26,067
3	2,301	7,214	17,842	429	27,786
4	2,164	6,251	17,180	463	26,058
5	2,373	6,479	17,276	424	26,552
6	2,348	6,663	17,251	426	26,688
7	2,529	6,727	17,339	434	27,029
8	2,511	6,715	17,101	403	26,730
9	2,561	7,124	17,971	426	28,082
10	2,547	6,001	16,371	408	25,327
11	2,387	6,369	16,257	420	25,433
12	2,120	6,308	14,083	407	22,918
TOTAL	30,679	86,625	222,201	5,953	345,458
TOTAL MALE					176,914
TOTAL FEMALE					168,544

\* Other includes American Indian, Asian, and Multiracial categories.

Source: Computation by Assessment, Research, and Data Analysis based on data in the Student Data Base System, October 2009.

**ETHNIC COMPOSITION OF STUDENTS  
BY BOARD MEMBER DISTRICT  
OCTOBER 2009**

District*	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other**	Total
I	380	25,841	5,551	364	32,136
II	906	24,896	9,597	318	35,718
III	6,422	8,290	12,823	793	28,328
IV	1,821	3,429	43,967	444	49,661
V	1,740	1,352	26,714	347	30,153
VI	4,459	3,385	26,789	561	35,194
VII	4,370	2,560	32,090	1,126	40,146
VIII	2,291	987	34,841	440	38,559
IX	8,282	15,877	29,795	1,557	55,511
<b>TOTAL</b>	<b>30,671</b>	<b>86,617</b>	<b>222,167</b>	<b>5,951</b>	<b>345,406</b>
<b>PERCENT</b>	<b>8.9%</b>	<b>25.1%</b>	<b>64.3%</b>	<b>1.7%</b>	<b>100%</b>

NOTE: Total does not include 52 students enrolled in the Miami-Dade Online Academy since this location does not have a Board Member District designation.

\* Includes vocational/technical education centers, charter schools, alternative/specialized centers, and the Educational Alternative Outreach Program centers.

\*\* Other category includes American Indian, Asian, and Multiracial categories.

Source: Assessment, Research, and Data Analysis.

**PRE-K TO 12 SCHOOL CENTERS  
BY BOARD MEMBER DISTRICT\*  
2009-10**

District	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
I	32	3	9	3	0	5	52
II	37	1	11	9	2	4	64
III	11	6	3	6	0	0	26
IV	19	5	11	10	0	2	47
V	18	4	8	5	0	2	37
VI	16	7	8	9	2	3	45
VII	19	4	9	6	0	2	40
VIII	28	1	6	7	0	0	42
IX	31	13	14	8	1	7	74
<b>TOTAL</b>	<b>211</b>	<b>44</b>	<b>79</b>	<b>63</b>	<b>5</b>	<b>25</b>	<b>427</b>

\* Does not include the Educational Alternative Outreach Program centers, TAP, and Migrant PK School.

\*\* Includes schools with combined grades other than those listed.

\*\*\* Includes ESE centers.

Source: Assessment, Research, and Data Analysis, compiled by Research Services.

**SUMMER SCHOOL MEMBERSHIP  
FIVE-YEAR TRENDS\***

Year	Elementary	K-8	Middle	Senior	Specialized Centers	Total
2005	7,842	--	7,977	12,085	--	27,904
2006	8,001	--	5,152	12,499	--	25,652
2007	5,807	211	3,622	7,525	10,138	27,303
2008	3,109	438	1,232	2,400	4,609	11,788
2009	2,407	1,068	4,410	544	3,360	11,789

\* Peak membership summer count.

Note: Reported grade configurations were changed in 2007.

Source: Attendance Services.

### ENROLLMENT IN BILINGUAL PROGRAMS, 2009-10

Program	Enrollment
Spanish for Spanish Speakers (K-12)	89,961
World Language - Spanish (K-12)	58,802
Spanish Dual Language Program (K-5)	17,792
Basic Skills in the Home Language (K-5)*	46,533
World Language Other than Spanish (K-12)	27,154
English for Speakers of Other Languages (K-12)	56,598

\* Count does not include charter schools.

Source: Bilingual Education and World Languages.

### SUMMARY OF TOP TEN LANGUAGES (OTHER THAN ENGLISH) USED AS PRIMARY LANGUAGE BY STUDENTS

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	187,397	Russian	478
Haitian Creole	16,768	Arabic	475
French	1,876	Urdu	411
Portuguese	1,578	Vietnamese	295
Zhongwen(Chinese)	692	Hebrew	244

Source: Assessment, Research, and Data Analysis, Country of Origin and Language Frequencies.

### HIGH SCHOOL AND ADULT-VOCATIONAL ENROLLMENT 2009-10

	High School	Adult/Voc.*
TOTAL	100,710	56,021

\* First term enrollment.

Sources: High School: Student Data Base System;  
Adult Vocational: Adult Ed. Data Systems.

### EXCEPTIONAL STUDENT EDUCATION: NUMBER OF STUDENTS ENROLLED IN COURSES AND TOTAL NUMBER OF STUDENTS RECEIVING SERVICES , 2009-10

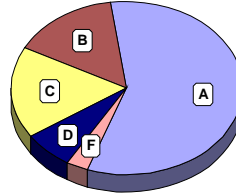
Program	Students Enrolled in ESE Courses	Total Students Receiving ESE Services*
Autism Spectrum Disorder	541	2,435
Deaf/Hard of Hearing	182	427
Developmentally Delayed	526	1,367
Dual Sensory Impaired	3	12
Emotional/Behavioral Disability	2,629	3,814
Gifted	30,373	38,787
Hospital/Homebound	351	351
Intellectual Disabilities	1,740	2,848
Language Impaired	555	738
Orthopedically Impaired	255	404
Other Health Impaired	1,099	2,707
Specific Learning Disability	7,803	19,792
Speech Impaired	2,733	2,922
Traumatic Brain Injured	23	70
Visually Impaired	61	141
<b>TOTAL</b>	<b>48,874</b>	<b>76,815</b>

\* Includes students attending both public and private schools who receive ESE services through Miami-Dade County Public Schools.

Source: Assessment, Research, and Data Analysis, October 2009 FTE.  
Compiled by Research Services.

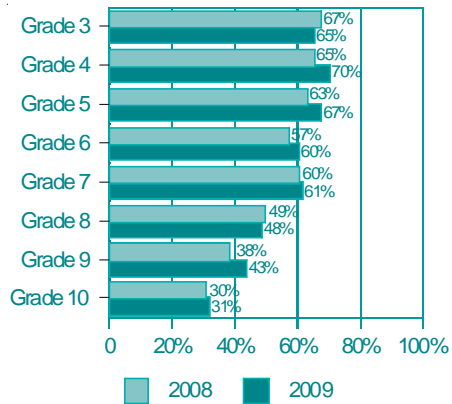
### 2008-09 SCHOOL PERFORMANCE GRADES\*

Grade	Elem/K-8	Middle	Sr. High	Total
A	68%	48%	29%	58%
B	13%	16%	21%	15%
C	13%	25%	23%	17%
D	4%	9%	16%	7%
F	1%	1%	11%	3%

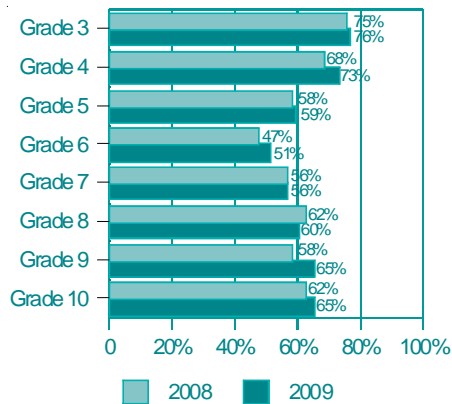


NOTE: School Performance Grades communicate to the public how well schools perform relative to state standards.  
 \* Percents may not total 100 due to rounding.

### FCAT SSS READING Percent Scoring at Levels 3-5\*



### FCAT SSS MATHEMATICS Percent Scoring Levels 3-5\*



\* Student scores are classified into five achievement levels, with 1 being the lowest and 5 being the highest.

SCHOOL DISTRICT MAP  
SENIOR HIGH SCHOOLS

DISTRICT 1

- 1. Miami Carol City
- 2. Miami Norland
- 3. North Miami
- C1. Life Skills Cntr Opa Locka

DISTRICT 2

- 4. Design & Architecture
- 5. Miami Central
- 6. Miami Edison
- 7. Miami Jackson
- 8. Miami Northwestern
- 9. William Turner Tech
- 10. Booker T. Washington
- 11. Young Men's Prep
- C2. Miami Arts

DISTRICT 3

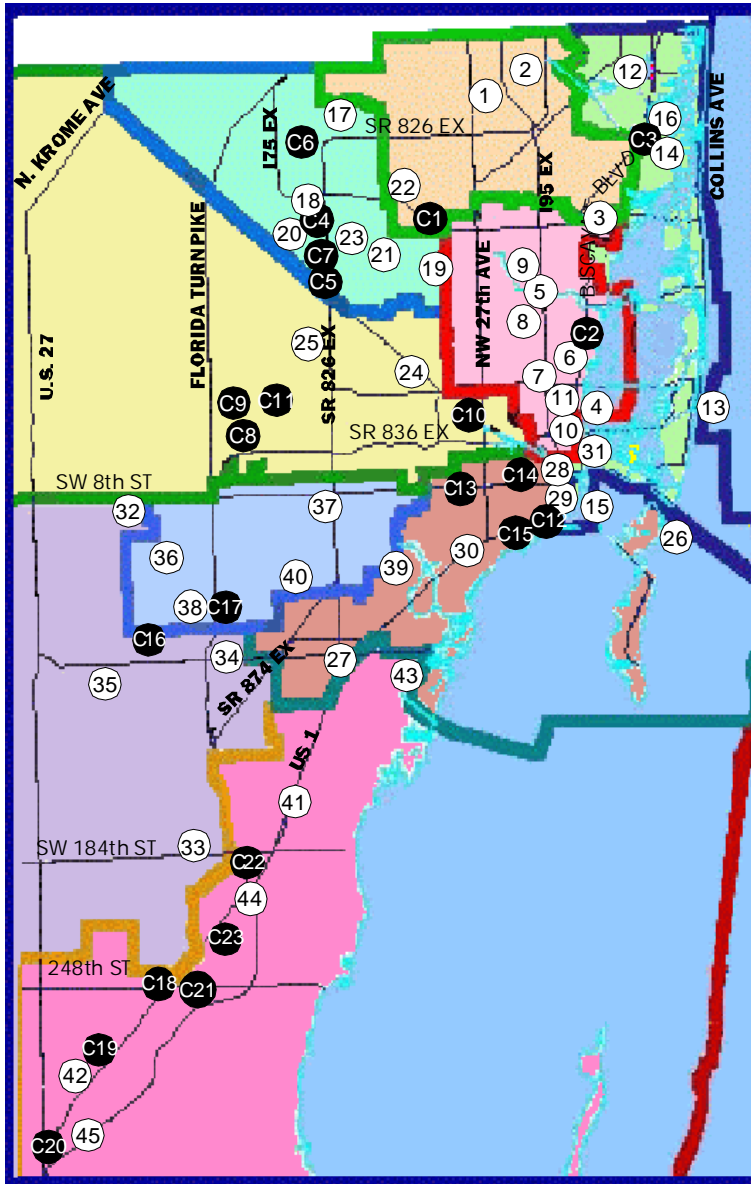
- 12. Dr. Michael Krop
- 13. Miami Beach
- 14. A & T Mourning Biscayne Bay Campus
- 15. New World School/Arts
- 16. North Miami Beach
- C3. Mavericks North

DISTRICT 4

- 17. American
- 18. Barbara Goleman
- 19. Hialeah
- 20. Hialeah Gardens
- 21. Hialeah-Miami Lakes
- 22. Miami Lakes Ed
- 23. Westland Hialeah
- C4. City of Hialeah
- C5. Mater Academy
- C6. Mater Academy Lakes
- C7. Mater Perf. Arts & Enter.

DISTRICT 5

- 24. Miami Springs
- 25. Ronald W. Reagan/Doral
- C8. Doral Academy
- C9. Doral Perf. Arts & Enter.
- C10. Life Skills Cntr Miami-Dade
- C11. Pinecrest Prep



DISTRICT 6

- 26. Coral Gables
- 27. Law Enforcement Officers Memorial
- 28. MAST Academy
- 29. Miami Killian
- 30. Miami Senior
- 31. Young Women's Prep
- C12. Academy of Arts & Minds
- C13. International Studies
- C14. Mater Academy East
- C15. Mater Acad. Int'l. Studies

DISTRICT 7

- 32. John A. Ferguson
- 33. Robert Morgan Ed.
- 34. Terra Environmental Research Institute
- 35. Felix Varela
- C16. Pinecrest Prep. Academy

DISTRICT 8

- 36. G. Holmes Braddock
- 37. Miami Coral Park
- 38. Miami Sunset
- 39. South Miami
- 40. Southwest Miami
- C17. Archimedian Upper

DISTRICT 9

- 41. Coral Reef
- 42. Homestead
- 43. Miami Palmetto
- 44. Miami Southridge
- 45. South Dade
- C18. Lawrence Academy
- C19. Mavericks South
- C20. Miami Community
- C21. SIATECH
- C22. Somerset Academy
- C23. Somerset Acad. South

**TOTAL PERSONNEL, 2009-10**  
(as of October 2009)

Classification	
<b>Administrative Staff:</b>	
Officials, Administrators, Managers: Instructional*	77
Officials, Administrators, Managers: Non-Instructional*	113
Consultants, Supervisors of Instruction	38
Principals	359
Assistant Principals**	585
<b>Instructional Staff:</b>	
Teachers: Elementary	8,477
Secondary	5,807
Exceptional Student Ed.	3,572
Vocational/Adult and Others	2,661
(Total Teachers: 20,517)	
Guidance	803
School Social Workers	141
School Psychologists	233
Librarians & Audiovisual Staff	338
Other Professional Staff: Instructional***	508
<b>Support Staff:</b>	
Investigators, Patrol Officers	114
Other Professional and Technical Staff****	747
Paraprofessionals (Teacher Aides)	2,179
Technicians	434
Clerical & Secretarial Staff	2,656
Service Workers	6,251
Skilled Crafts	888
Laborers, Unskilled	171
Total Full-time Staff	<u>37,152</u>
Total Part-time Staff	<u>8,417</u>
TOTAL Full-time & Part-time Staff	45,569

\* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.

\*\* Includes 88 Adult and Community Education assistant principals.

\*\*\* Example: student activities/athletic directors, placement specialists, teacher trainers, teachers on special assignment, etc.

\*\*\*\* Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

NOTE: Counts for the Service Worker classification and Total Full-time Staff have been deflated in previous documents due to missing Job Codes used for school security monitors.

Source: Public Schools Staff Survey (EEO-5), October 2009.

**ETHNIC CLASSIFICATION OF FULL-TIME STAFF**  
(as of October 2009)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/ Am.Indian	Total
Administrative	264 22.5%	346 29.5%	550 46.9%	12 1.0%	1,172 3.2%
Instructional	5,493 26.8%	5,387 26.2%	9,318 45.2%	319 1.6%	20,517 55.2%
Other Staff	2,111 13.6%	6,798 44.0%	6,416 41.5%	138 0.9%	15,463 41.6%
Total Full-time Staff	7,868 21.2%	12,531 33.7%	16,284 43.8%	469 1.3%	37,152 100%

Source: Public Schools Staff Survey (EEO-5), October 2009.

**ADEQUATE YEARLY PROGRESS ACROSS FLORIDA DISTRICTS**  
Percent of Criteria Met

District	2008-09	2007-08	2006-07	2005-06	2004-05
Dade	74%	79%	74%	77%	80%
Broward	77%	77%	87%	92%	100%
Hillsborough	69%	77%	72%	77%	80%
Orange	69%	72%	72%	79%	77%
Palm Beach	72%	79%	85%	79%	80%

NOTE: The Federal No Child Left Behind Act of 2001 requires states to evaluate the performance of all students in all public schools in order to determine whether schools, school districts, and the state have made adequate yearly progress (AYP). Measures include reading, mathematics, writing, graduation rate, and whether or not the school tested enough students.

**GRADUATES**

	2008-09	2007-08	2006-07	2005-06	2004-05
High School*	19,139	18,770	17,918	17,058	16,822
Adult School	396	350	239	255	383
GED	1,428	1,615	1,928	1,826	2,295

\* Includes regular and exceptional student diplomas, but excludes Certificates of Completion

Sources: High School: Student Data Base System, October 2009.  
Adult School & GED: School Operations, October 2009.

**ENROLLMENT IN MAGNET PROGRAMS, 2009-10**

Program	Enrollment
Career Academies	14,111
Humanities	3,037
International Programs	11,259
Leadership	1,284
Math & Science	3,667
Montessori	817
Visual & Performing Arts	5,674
<b>TOTAL</b>	<b>39,849</b>

NOTE: In addition to magnet programs/schools, choice programs also encompass the following: 14 controlled choice schools serving 6,449 students; 84 charter schools serving 30,800 students; and 2 satellite learning centers serving 232 students in the 2009-10 school year.

Source: Assessment, Research, and Data Analysis.

**ENROLLMENT IN ADVANCED LEVEL COURSES**

	2009-10	2008-09
Enrollment in Honors Courses, Dual Enrollment, & Advanced Placement	361,740	203,524
Percent of total 9-12 student periods	59.2%	33.1%

NOTE: Enrollment increases may be attributed to the inclusion of advanced level course participation as a new element in the calculation of Florida's High School Performance Grades.

Source: Office of Curriculum Bulletin, compiled by Research Services.

**FREE/REDUCED PRICE LUNCH**

	Elementary	K-8	Middle	Combined Grades*	Senior	District Average
Eligible Students	75.3%	54.2%	73.5%	64.5%	60.8%	68.0%

\* Includes schools with combined grades other than those listed.

Source: Assessment, Research, and Data Analysis.



**ANNUAL BUDGET, ALL FUNDS - 2009-10**  
(in millions of dollars)

**REVENUE**

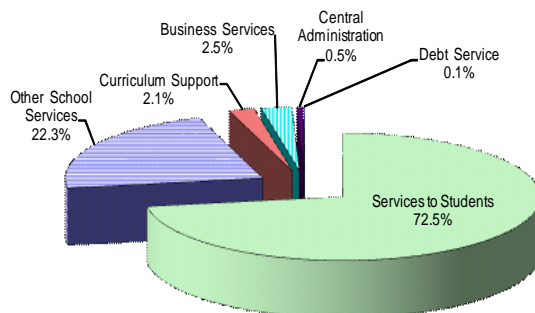
Federal	\$ 684.9	18.9%
State	1,023.3	28.2
Local	<u>1,916.5</u>	<u>52.9</u>
<b>Total Revenue</b>	\$ 3,624.7	100.0%
Transfer from Other Funds	537.7	
Other Financing Sources	221.1	
Beginning Fund Balances	<u>717.5</u>	
<b>Total Revenues and Balances</b>	<u>\$ 5,101.0</u>	

**APPROPRIATIONS**

<b>General Fund</b>		
Instructional Services	\$ 1,754.8	66.7%
Instructional Support	129.9	4.9
Board of Education	7.0	0.3
General Administration	6.8	0.3
School Administration	161.4	6.1
Facilities Acquisition & Construction	--	0.0
Fiscal Services	12.9	0.5
Central Services	53.0	2.0
Transportation Services	75.0	2.9
Operation of Plant	288.7	11.0
Maintenance of Plant	105.5	4.0
Community Services	31.6	1.2
Debt Service	<u>3.1</u>	<u>0.1</u>
<b>Total General Fund</b>	<b>\$ 2,629.7</b>	<b>100.0%</b>
<b>Special Revenue Funds</b>		
Food Service	\$ 143.5	20.2%
Instruction & Support Service	288.3	40.6
State Fiscal Stabilization	125.8	17.7
Targeted ARRA Stimulus Funds	<u>152.0</u>	<u>21.4</u>
<b>Total Special Revenue Funds</b>	<b>\$ 709.6</b>	<b>100.0%</b>
<b>Debt Service Fund</b>		
Redemption of Principal	\$ 143.9	47.6%
Interest, Dues and Fees	<u>158.3</u>	<u>52.4</u>
<b>Total Debt Service Fund</b>	<b>\$ 302.2</b>	<b>100.0%</b>
<b>Capital Project Funds</b>		
Land Building & Equipment	\$ 476.3	66.5%
Remodeling	228.4	31.9
Others	<u>11.2</u>	<u>1.6</u>
<b>Total Capital Project Fund</b>	<b>\$ 715.9</b>	<b>100.0%</b>
<b>Total Appropriations</b>	<b>\$ 4,357.4</b>	
<b>Transfer To Other Funds</b>	<b>\$ 537.7</b>	
<b>Ending Balance/Reserves</b>		
General Fund	\$ 66.5	
Special Revenue Funds	1.5	
Debt Service Fund	79.4	
Capital Projects Fund	<u>58.5</u>	
<b>Total Ending Balance/Reserves</b>	<b>\$ 205.9</b>	
<b>Total Appropriations &amp; Balances</b>	<b>\$ 5,101.0</b>	

Source: District Summary Report, Office of Budget Management.

### WHERE DOES THE MONEY GO? 2009-10



Source: Office of Budget Management.

### TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS\* 2009-10 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$ 38,000 - \$ 68,225
Master's Degree**	\$ 41,100 - \$ 71,325
Specialist's Degree***	\$ 43,150 - \$ 73,375
Doctoral Degree	\$ 45,200 - \$ 75,425

\* Base salary as of August 2009 not including supplements for department chairpersons, additional pay for sixth period teaching, etc.

\*\* Degree in teaching field.

\*\*\* Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, Teacher Salary Schedule.

### SCHOOL CLIMATE SURVEY RESULTS PERCENT AGREEING WITH SELECTED ITEMS

Survey Item	Parents		Students		Staff	
	07-08	08-09	07-08	08-09	07-08	08-09
<b>All Elementary Schools:</b>						
Students are safe & secure.	88	89	84	86	90	90
Students are receiving a good education.	94	93	89	89	91	92
Overall climate* is positive.	93	93	77	78	88	88
<b>All K-8 Schools:</b>						
Students are safe & secure.	90	90	81	84	96	96
Students are receiving a good education.	94	93	81	81	95	95
Overall climate* is positive.	93	93	66	67	93	92
<b>All Middle Schools:</b>						
Students are safe & secure.	78	80	66	68	88	87
Students are receiving a good education.	84	86	70	73	86	86
Overall climate* is positive.	77	81	51	53	81	81
<b>All Senior High Schools:</b>						
Students are safe & secure.	76	79	72	73	85	86
Students are receiving a good education.	80	83	70	71	83	83
Overall climate* is positive.	73	77	56	58	78	80

\* School or learning atmosphere.

Source: Annual School Climate Survey, Research Services.

Find out more about  
Miami-Dade County  
Public Schools  
through the Internet at  
[www.dadeschools.net](http://www.dadeschools.net).



NOTE: Additional information on assessment, research, data analysis, and program evaluation can be found at <http://oada.dadeschools.net>.

## MIAMI-DADE COUNTY PUBLIC SCHOOLS

1450 Northeast Second Avenue  
Miami, Florida 33132

### THE SCHOOL BOARD

Dr. Solomon C. Stinson, Chair (District 2)	November 2010
Ms. Perla Tabares Hantman, Vice-Chair (District 4)	November 2010
Mr. Agustin J. Barrera (District 6)	November 2010
Mr. Renier Diaz de la Portilla (District 5)	November 2012
Dr. Lawrence S. Feldman (District 9)	November 2012
Dr. Wilbert "Tee" Holloway (District 1)	November 2012
Dr. Martin Karp (District 3)	November 2012
Ms. Ana Rivas Logan (District 7)	November 2012
Dr. Marta Pérez (District 8)	November 2010
Ms. Eboni Finley, Student Advisor	

### SUPERINTENDENT OF SCHOOLS

Mr. Alberto M. Carvalho

### BUSINESS OPERATIONS

Dr. Richard H. Hinds

### OFFICE OF INFORMATION TECHNOLOGY

Ms. Debbie Karcher

### ASSESSMENT, RESEARCH, AND DATA ANALYSIS

Ms. Gisela Feild

### RESEARCH SERVICES

Mr. Dale G. Romanik  
(305) 995-7503  
[drs.dadeschools.net](http://drs.dadeschools.net)