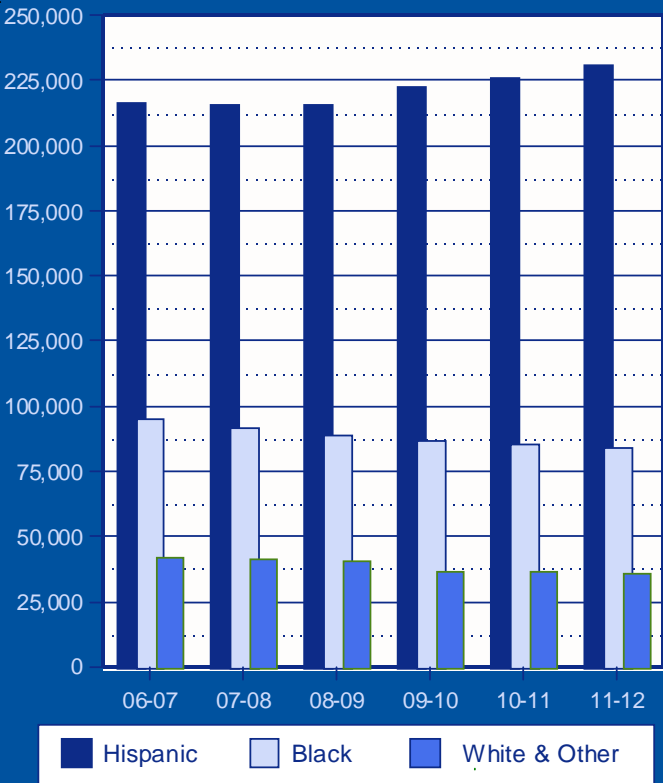




STATISTICAL HIGHLIGHTS 2011-12



M-DCPS Student Membership

MAY 2012

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday at one o'clock.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of five Region Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
2002-03	340	371,482	19,486	45,905
2003-04	348	369,578	19,411	45,867
2004-05	356	365,784	20,319	45,873
2005-06	367	361,550	21,161	48,155
2006-07	378	353,283	22,006	47,179
2007-08	392	347,774	22,393	51,561
2008-09	415	345,150	21,260	50,262
2009-10	427	345,458	20,517	50,180
2010-11	435	347,133	20,322	52,440
2011-12	450	349,945	19,592	52,007

* Average teacher's salary excluding fringe benefits (salary for ten months).

Source: Assessment, Research, and Data Analysis, compiled by Research Services.

STUDENT MEMBERSHIP BY GRADE LEVEL, 2011-12

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
PK	431	2,410	4,611	111	7,563
K	1,818	6,049	17,343	558	25,768
1	1,932	5,921	17,376	708	25,937
2	1,988	5,835	17,116	655	25,594
3	2,255	6,699	18,248	478	27,680
4	2,168	5,924	16,952	446	25,490
5	2,191	6,237	17,575	441	26,444
6	2,118	6,509	18,072	472	27,171
7	2,327	6,534	18,146	414	27,421
8	2,369	6,458	17,953	421	27,201
9	2,568	6,958	18,816	457	28,799
10	2,447	6,565	17,829	437	27,278
11	2,272	6,147	16,573	434	25,426
12	2,178	5,494	14,105	396	22,173
TOTAL	29,062	83,740	230,715	6,428	349,945
TOTAL MALE					179,162
TOTAL FEMALE					170,783

* Other includes American Indian, Asian, and Multiracial categories.

Source: Computation by Assessment, Research, and Data Analysis based on data in the Student Data Base System, October 2011.

**ETHNIC COMPOSITION OF STUDENTS
BY BOARD MEMBER DISTRICT
OCTOBER 2011**

District*	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other**	Total
I	286	25,182	5,338	463	31,269
II	928	23,064	9,851	436	34,279
III	6,777	8,295	14,402	892	30,366
IV	1,610	3,497	44,504	419	50,030
V	1,581	1,592	28,594	353	32,120
VI	4,294	3,068	28,373	561	36,296
VII	3,929	2,481	32,343	1,127	39,880
VIII	1,999	880	35,447	418	38,744
IX	7,615	15,623	31,704	1,738	56,680
TOTAL	29,019	83,682	230,556	6,407	349,664
PERCENT	8.3%	23.9%	65.9%	1.8%	100%

NOTE: Total does not include 281 students enrolled in the Miami-Dade Online Academy and PK 1st Start since these locations do not have a Board Member District designation.

* Includes vocational/technical education centers, charter schools, alternative/specialized centers, and the Educational Alternative Outreach Program centers.

** Other category includes American Indian, Asian, and Multiracial categories.

Source: Assessment, Research, and Data Analysis.

**PRE-K TO 12 SCHOOL CENTERS
BY BOARD MEMBER DISTRICT*
2011-12**

District	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
I	31	4	10	5	0	3	53
II	35	6	12	11	2	1	67
III	11	8	3	6	0	0	28
IV	18	5	11	11	1	1	47
V	17	7	8	6	0	2	40
VI	15	11	8	10	2	2	48
VII	19	5	7	5	0	1	37
VIII	30	3	7	8	0	1	49
IX	29	19	14	11	2	6	81
TOTAL	205	68	80	73	7	17	450

* Does not include the Educational Alternative Outreach Program centers, TAP, PK 1st Start, and Migrant PK School.

** Includes schools with combined grades other than those listed.

*** Includes ESE centers.

Source: Assessment, Research, and Data Analysis, compiled by Research Services.

**SUMMER SCHOOL MEMBERSHIP
FIVE-YEAR TRENDS***

Year	Elementary	K-8	Middle	Senior	Specialized Centers	Total
2007	5,807	211	3,622	7,525	10,138	27,303
2008	3,109	438	1,232	2,400	4,609	11,788
2009	2,407	1,068	4,410	544	3,360	11,789
2010	2,711	454	4,640	963	1,500	10,268
2011	2,906	298	4,601	2,479	1,840	12,124

* Peak membership summer count.

Source: Attendance Services.

ENROLLMENT IN BILINGUAL PROGRAMS, 2011-12

Program	Enrollment
Spanish for Spanish Speakers (K-12)	84,509
World Language - Spanish (K-12)	74,861
Dual Language Program (K-5)	19,193
Basic Skills in the Home Language (K-5)*	36,269
World Languages Other than Spanish (K-12)	26,592
English for Speakers of Other Languages (K-12)	67,639

* Count does not include charter schools.

Source: Bilingual Education and World Languages.

SUMMARY OF TOP TEN LANGUAGES (OTHER THAN ENGLISH) USED AS PRIMARY LANGUAGE BY STUDENTS

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	187,815	Russian	570
Haitian Creole	16,206	Arabic	493
French	1,883	Urdu	399
Portuguese	1,541	Vietnamese	323
Zhongwen(Chinese)	740	Hebrew	274

Source: Assessment, Research, and Data Analysis, Country of Origin and Language Frequencies.

HIGH SCHOOL AND ADULT-VOCATIONAL ENROLLMENT 2011-12

	High School	Adult/Voc.*
TOTAL	102,679	5,618

* First term enrollment.

Sources: High School: Student Data Base System;
Adult Vocational: Adult Ed. Data Systems.

EXCEPTIONAL STUDENT EDUCATION: NUMBER OF STUDENTS ENROLLED IN COURSES AND TOTAL NUMBER OF STUDENTS WITH AN ESE PRIMARY EXCEPTIONALITY, 2011-12

Program	Students Enrolled in ESE Courses	Students with an ESE Primary Exceptionality
Autism Spectrum Disorder	2,351	2,909
Deaf/Hard of Hearing	376	430
Developmentally Delayed	1,638	1,895
Dual Sensory Impaired	12	13
Emotional/Behavioral Disability	2,546	3,288
Established Conditions	65	65
Gifted	30,308	39,749
Hospital/Homebound	337	337
Intellectual Disabilities	2,429	2,512
Language Impaired	891	989
Orthopedically Impaired	256	377
Other Health Impaired	1,389	2,968
Specific Learning Disability	8,579	17,535
Speech Impaired	2,315	2,494
Traumatic Brain Injured	44	60
Visually Impaired	83	139
TOTAL	53,619	75,760

Source: Assessment, Research, and Data Analysis, October 2011 FTE.
Compiled by Research Services.

TOTAL PERSONNEL, 2011-12 (as of October 2011)

Classification

Administrative Staff:	
Officials, Administrators, Managers: Instructional*	65
Officials, Administrators, Managers: Non-Instructional*	103
Consultants, Supervisors of Instruction	35
Principals	355
Assistant Principals**	588
Instructional Staff:	
Teachers: Elementary	8,698
Secondary	5,844
Exceptional Student Ed.	3,477
Vocational/Adult and Others	1,573
(Total Teachers: 19,592)	
Guidance	703
School Social Workers	141
School Psychologists	222
Librarians & Audiovisual Staff	272
Other Professional Staff: Instructional***	459
Support Staff:	
Other Professional and Technical Staff****	744
Paraprofessionals (Teacher Aides)	1,993
Technicians	89
Clerical & Secretarial Staff	2,185
Service Workers	5,848
Skilled Crafts	979
Laborers, Unskilled	141
Total Full-time Staff	<u>34,514</u>
Total Part-time Staff	<u>7,675</u>
TOTAL Full-time & Part-time Staff	<u>42,189</u>

* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.

** Includes 69 Adult and Community Education assistant principals.

*** Example: student activities/athletic directors, placement specialists, teacher trainers, teachers on special assignment, etc.

**** Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5), October 2011.

ETHNIC CLASSIFICATION OF FULL-TIME STAFF (as of October 2011)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/ Am.Indian	Total
Administrative	241	332	559	14	1,146
	21.0%	29.0%	48.8%	1.2%	3.3%
Instructional	5,704	5,581	9,762	342	21,389
	26.7%	26.1%	45.6%	1.6%	62.0%
Other Staff	1,293	5,658	4,930	98	11,979
	10.8%	47.2%	41.2%	0.8%	34.7%
Total Full-time Staff	7,238	11,571	15,251	454	34,514
	21.0%	33.5%	44.2%	1.3%	100%

Source: Public Schools Staff Survey (EEO-5), October 2011.

SCHOOL DISTRICT MAP SENIOR HIGH SCHOOLS

DISTRICT 1

- 1. Miami Carol City
- 2. Miami Norland
- 3. North Miami
- C1. North Gardens
- C2. North Park

DISTRICT 2

- 4. Design & Architecture
- 5. I-Prep Academy
- 6. Law Enforcement Off.Mem.
- 7. Miami Central
- 8. Miami Edison
- 9. Miami Jackson
- 10. Miami Northwestern
- 11. William Turner Tech
- 12. Booker T. Washington
- 13. Young Men's Prep
- C3. Doctor's Charter
- C4. Mater Brickell Prep
- C5. Miami Arts

DISTRICT 3

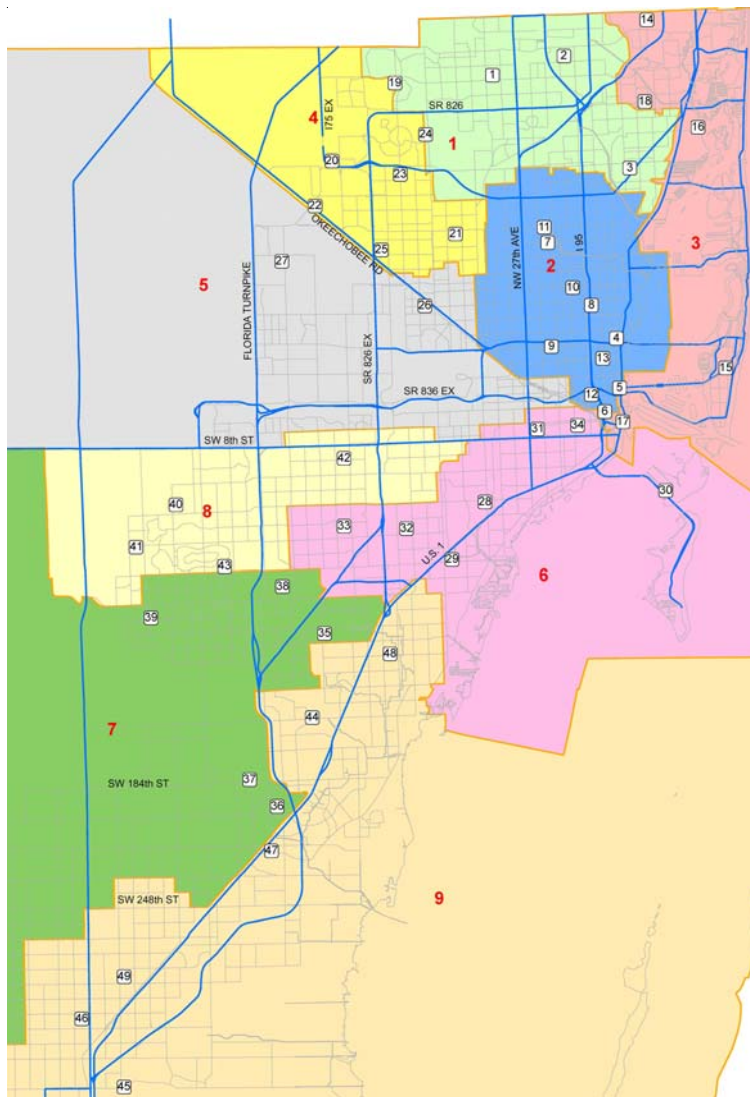
- 14. Dr. Michael Krop
- 15. Miami Beach
- 16. A & T Mourning/ Biscayne Bay Campus
- 17. New World School/Arts
- 18. North Miami Beach
- C6. Mavericks High/North

DISTRICT 4

- 19. American
- 20. Barbara Goleman
- 21. Hialeah
- 22. Hialeah Gardens
- 23. Hialeah-Miami Lakes
- 24. Miami Lakes Ed
- 25. Westland Hialeah
- C7. City of Hialeah
- C8. Mater Academy
- C9. Mater Academy Lakes
- C10. Mater Perf. Arts & Ent.

DISTRICT 5

- 26. Miami Springs
- 27. R.W. Reagan/Doral
- C11. Doral Academy
- C12. Doral Perf. Arts & Ent.
- C13. Excelsior
- C14. Green Springs High
- C15. Life Skills - Miami-Dade



DISTRICT 6

- 28. Coral Gables
- 29. International Studies Prep
- 30. MAST Academy
- 31. Miami Senior
- 32. South Miami
- 33. Southwest Miami
- 34. Young Women's Prep
- C16. Academy of Arts & Minds
- C17. International Studies
- C18. Mater Academy East
- C19. Mater Acad. Int'l. Studies

DISTRICT 7

- 35. Miami Killian
- 36. Miami Southridge
- 37. Robert Morgan Ed.
- 38. Terra Env. Research Inst.
- 39. Felix Varela

DISTRICT 8

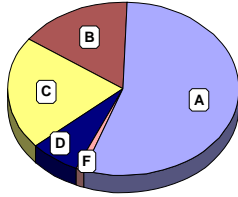
- 40. G. Holmes Braddock
- 41. John A. Ferguson
- 42. Miami Coral Park
- 43. Miami Sunset
- C20. Archimedean Upper Cons.
- C21. Pinecrest Prep. Academy

DISTRICT 9

- 44. Coral Reef
- 45. Homestead
- 46. MAST @ Homestead
- 47. Mays
- 48. Miami Palmetto
- 49. South Dade
- C22. Keys Gate
- C23. Lawrence Academy
- C24. Mavericks South
- C25. Miami Community
- C26. SIATECH
- C27. Somerset Academy
- C28. Somerset Acad. South
- C29. Somerset Acad. S.Homestead

2010-11 SCHOOL PERFORMANCE GRADES*

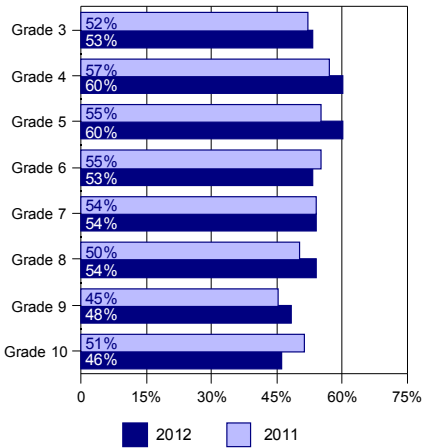
Grade	Elem/K-8	Middle	Sr. High	Total
A	59%	43%	51%	55%
B	14%	18%	19%	16%
C	19%	26%	25%	21%
D	6%	13%	5%	7%
F	2%	0%	0%	1%



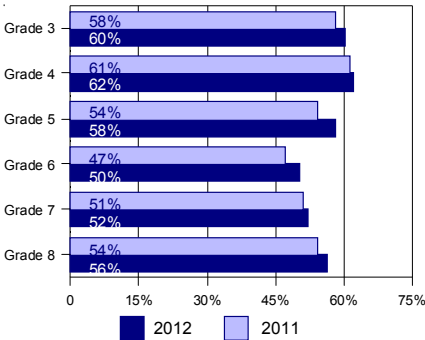
NOTE: School Performance Grades communicate to the public how well schools perform relative to state standards.

* Percents may not total 100 due to rounding.

FCAT 2.0 READING Percent Scoring at Levels 3-5*



FCAT 2.0 MATHEMATICS Percent Scoring Levels 3-5*



NOTE: Scores are based on a new FCAT 2.0 scale.

* Student scores are classified into five achievement levels, with 1 being the lowest and 5 being the highest.

ADEQUATE YEARLY PROGRESS ACROSS FLORIDA DISTRICTS

Percent of Criteria Met

District	2010-11	2009-10	2008-09	2007-08	2006-07
Dade	62%	64%	74%	79%	74%
Broward	62%	69%	77%	77%	87%
Hillsborough	56%	64%	69%	77%	72%
Orange	59%	67%	69%	72%	72%
Palm Beach	64%	69%	72%	79%	85%

NOTE: The Federal No Child Left Behind Act of 2001 requires states to evaluate the performance of all students in all public schools in order to determine whether schools, school districts, and the state have made adequate yearly progress (AYP). Measures include reading, mathematics, writing, graduation rate, and whether or not the school tested enough students.

GRADUATES

	2010-11	2009-10	2008-09	2007-08	2006-07
High School*	19,677	20,056	19,139	18,770	17,918
Adult School	5,575	456	396	350	239
GED	1,589	1,428	1,428	1,615	1,928

* Includes regular and exceptional student diplomas, but excludes Certificates of Completion

Sources: High School: Student Data Base System, October 2011.
Adult School & GED: School Operations, October 2011.

ENROLLMENT IN MAGNET PROGRAMS, 2011-12

Program	Enrollment
Career Academies	15,315
International Programs	12,679
Humanities	2,605
Leadership	1,958
Math & Science	4,539
Montessori	628
Visual & Performing Arts	5,646
TOTAL	43,370

Source: School Choice and Parental Options.

ENROLLMENT IN ADVANCED PLACEMENT COURSES

	2011-12	2010-11
Enrollment in Advanced Placement Program	24,465	23,219
Percent of Total 9-12 District Membership	24%	23%
Number of AP Course Offerings	970*	986

* Reason for decrease in AP course offerings is an increase in Dual Enrollment course offerings at the high school level.

Source: Division of Advanced Academic Programs, compiled by Research Services.

FREE/REDUCED PRICE LUNCH

	Elementary	K-8	Middle	Combined Grades*	Senior	District Average
Eligible Students	77.3%	62.2%	77.4%	66.0%	67.7%	71.9%

* Includes schools with combined grades other than those listed.
Source: Assessment, Research, and Data Analysis.

ANNUAL BUDGET, ALL FUNDS - 2011-12

(in millions of dollars)

REVENUE

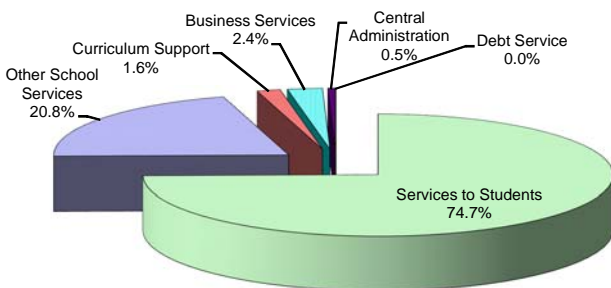
Federal	\$ 511.4	15.4
State	1,128.2	33.9
Local	<u>1,689.6</u>	<u>50.7</u>
Total Revenue	\$ 3,329.2	100.0%
Other Financing Sources		
Transfer from Other Funds	330.6	
Misc. Other Financing Sources	<u>0.4</u>	
Total Other Financing Sources	331.0	
Beginning Fund Balances	<u>613.2</u>	
Total Revenues and Balances	\$ <u>4,273.4</u>	

APPROPRIATIONS

General Fund		
Instructional Services	\$ 1,810.4	67.5%
Instructional Support	170.3	6.4
Board of Education	6.8	0.3
General Administration	6.4	0.2
School Administration	172.0	6.4
Facilities Acquisition & Construction	-	0.0
Fiscal Services	13.0	0.5
Central Services	49.7	1.9
Transportation Services	70.2	2.6
Operation of Plant	271.4	10.1
Maintenance of Plant	81.6	3.0
Community Services	30.3	1.1
Debt Service	<u>0.6</u>	<u>0.0</u>
Total General Fund	\$ 2,682.7	100.0%
Special Revenue Funds		
Food Service	\$148.0	28.0%
Contracted Programs	279.8	52.9
State Fiscal Stabilization	-	0.0
Targeted ARRA Stimulus Funds	26.9	5.1
Other ARRA Stimulus Funds	2.8	0.5
Race to the Top	71.3	13.5
Miscellaneous	<u>0.4</u>	<u>0.1</u>
Total Special Revenue Funds	\$ 529.2	100.0%
Debt Service Fund		
Redemption of Principal	\$ 154.6	57.9%
Interest, Dues and Fees	112.4	42.1
Total Debt Service Fund	\$ 267.0	100.0%
Capital Project Funds		
Land Building & Equipment	\$ 151.9	100.0%
Total Capital Project Funds	\$ 151.9	100.0%
Total Appropriations	\$ 3,630.8	
Transfer To Other Funds	\$ 330.6	
Ending Balance/Reserves		
General Fund	\$ 83.6	
Special Revenue Funds	16.4	
Debt Service Fund	80.3	
Capital Projects Fund	-	
Total Ending Balance	\$ 180.3	
Total Appropriations & Balances	\$ <u>4,141.7</u>	

Source: Office of Budget Management, District Summary Report.

WHERE DOES THE MONEY GO? 2011-12



Source: Office of Budget Management.

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 2011-12 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$ 38,500 - \$ 68,225
Master's Degree**	\$ 41,600 - \$ 71,325
Specialist's Degree***	\$ 43,650 - \$ 73,375
Doctoral Degree	\$ 45,700 - \$ 75,425

* Base salary as of August 2011 not including supplements for department chairpersons, additional pay for sixth period teaching, etc.

** Degree in teaching field.

*** Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, Teacher Salary Schedule.

SCHOOL CLIMATE SURVEY RESULTS PERCENT AGREEING WITH SELECTED ITEMS

Survey Item	Parents		Students		Staff	
	09-10	10-11	09-10	10-11	09-10	10-11
All Elementary Schools:						
Students are safe & secure.	90	91	86	87	90	92
Students are receiving a good education.	94	94	90	90	92	93
Overall climate* is positive.	93	94	78	80	86	88
All K-8 Schools:						
Students are safe & secure.	91	91	84	82	94	93
Students are receiving a good education.	92	92	83	83	94	93
Overall climate* is positive.	91	92	67	69	93	90
All Middle Schools:						
Students are safe & secure.	81	84	67	69	86	84
Students are receiving a good education.	87	87	71	72	86	88
Overall climate* is positive.	82	82	52	53	78	78
All Senior High Schools:						
Students are safe & secure.	82	85	76	79	88	87
Students are receiving a good education.	85	85	73	72	86	87
Overall climate* is positive.	79	81	60	59	81	81

* School or learning atmosphere.

Source: Research Services, Annual School Climate Survey.



Find out more about Miami-Dade County Public Schools through the Internet at www.dadeschools.net.

NOTE: Additional information on assessment, research, data analysis, and program evaluation can be found at <http://oada.dadeschools.net>.

MIAMI-DADE COUNTY PUBLIC SCHOOLS

1450 Northeast Second Avenue
Miami, Florida 33132

THE SCHOOL BOARD

Ms. Perla Tabares Hantman, Chair (District 4)	November 2014
Dr. Lawrence S. Feldman, Vice-Chair (District 9)	November 2012
Ms. Dorothy Bendross-Mindingall (District 2)	November 2014
Mr. Carlos L. Curbelo (District 7)	November 2012
Mr. Renier Diaz de la Portilla (District 5)	November 2012
Dr. Wilbert "Tee" Holloway (District 1)	November 2012
Dr. Martin S. Karp (District 3)	November 2012
Dr. Marta Pérez (District 8)	November 2014
Ms. Raquel A. Regalado (District 6)	November 2014
Mr. Jude Bruno, Student Advisor	

SUPERINTENDENT OF SCHOOLS

Mr. Alberto M. Carvalho

BUSINESS OPERATIONS

Dr. Richard H. Hinds

OFFICE OF INFORMATION TECHNOLOGY

Ms. Debbie Karcher

ASSESSMENT, RESEARCH, AND DATA ANALYSIS

Ms. Gisela Feild

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