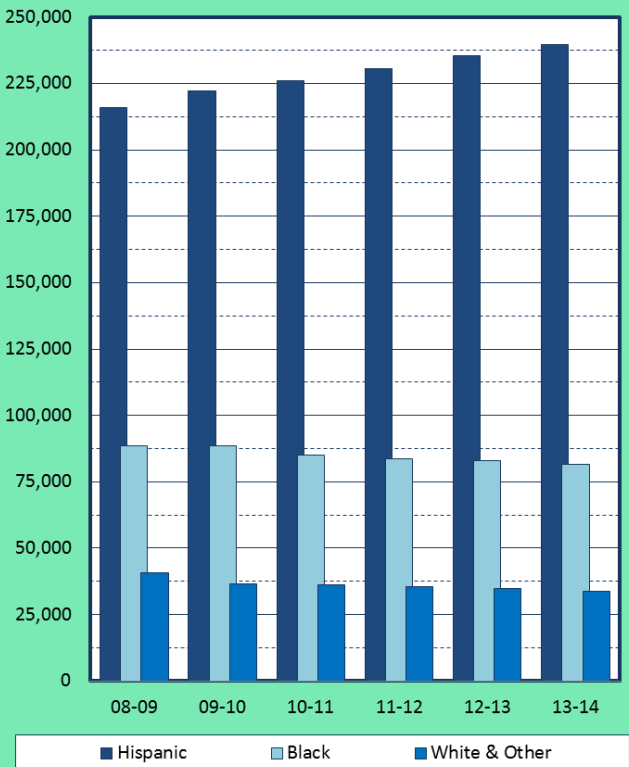




# STATISTICAL HIGHLIGHTS 2013-14



**M-DCPS Student Membership**

**May 2014**

**Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.**

**Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.**

**The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday at one o'clock.**

**Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of three Region Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.**

### GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
2004-05	356	365,784	20,319	45,873
2005-06	367	361,550	21,161	48,155
2006-07	378	353,283	22,006	47,179
2007-08	392	347,774	22,393	51,561
2008-09	415	345,150	21,260	50,262
2009-10	427	345,458	20,517	50,180
2010-11	435	347,133	20,322	52,440
2011-12	450	349,945	19,592	52,007
2012-13	460	353,152	19,397	52,702
2013-14	466	355,268	24,546**	54,615

\* Average teacher's salary excluding fringe benefits (salary for ten months).

\*\* Includes hourly teachers and hourly substitutes.

Source: Salary Information from the Office of Budget Management.

### STUDENT MEMBERSHIP BY GRADE LEVEL, 2013-14

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
PK	448	2,960	4,778	114	8,300
Kdg	1,717	6,217	17,368	460	25,762
01	1,895	6,153	18,483	462	26,993
02	1,946	5,938	18,294	587	26,765
03	1,912	6,254	18,588	684	27,438
04	2,002	5,291	17,506	576	25,375
05	2,112	5,667	17,682	445	25,906
06	2,134	5,870	17,613	455	26,072
07	2,142	6,110	18,283	431	26,966
08	2,083	6,267	18,859	448	27,657
09	2,248	6,379	19,229	415	28,271
10	2,333	6,408	18,681	405	27,827
11	2,353	6,126	17,707	432	26,618
12	2,199	6,071	16,610	438	25,318
<b>TOTAL</b>	<b>27,524</b>	<b>81,711</b>	<b>239,681</b>	<b>6,352</b>	<b>355,268</b>
<b>TOTAL MALE</b>					<b>181,947</b>
<b>TOTAL FEMALE</b>					<b>173,321</b>

\* Other includes American Indian, Asian, and Multiracial categories.

Source: Computation by Assessment, Research, and Data Analysis based on data in the Student Data Base System, October 2013.

**ETHNIC COMPOSITION OF STUDENTS  
BY BOARD MEMBER DISTRICT  
OCTOBER 2013**

District*	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other**	Total
I	299	24,770	5,339	399	30,807
II	1,059	23,105	9,979	440	34,583
III	6,798	7,760	15,027	911	30,496
IV	1,406	3,200	44,861	401	49,868
V	1,388	1,590	29,618	353	32,949
VI	4,130	3,020	30,767	574	38,491
VII	3,399	2,230	33,280	1,144	40,053
VIII	1,821	690	36,382	399	39,292
IV	7,224	15,346	34,428	1,731	58,729
<b>TOTAL</b>	<b>27,524</b>	<b>81,711</b>	<b>239,681</b>	<b>6,352</b>	<b>355,268</b>
<b>PERCENT</b>	<b>7.7</b>	<b>23.0</b>	<b>67.5</b>	<b>1.8</b>	

\* Includes vocational/technical education centers, charter schools, alternative/specialized centers, Miami-Dade Online Academy, and the Educational Alternative Outreach Program centers.

\*\* Other category includes American Indian, Asian, and Multiracial categories.

Source: Assessment, Research, and Data Analysis.

**PRE-K TO 12 SCHOOL CENTERS\*  
BY BOARD MEMBER DISTRICT  
2013-14**

District	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
I	30	5	10	3	0	5	53
II	28	10	10	11	2	3	64
III	11	9	3	7	0	0	30
IV	18	5	10	12	1	1	47
V	19	7	10	5	1	3	45
VI	15	13	11	12	1	2	54
VII	20	6	8	6	0	1	41
VIII	30	3	7	8	0	1	49
IX	30	20	13	13	2	5	83
<b>TOTAL</b>	<b>201</b>	<b>78</b>	<b>82</b>	<b>77</b>	<b>7</b>	<b>21</b>	<b>466</b>

**PRE-K TO 12 SCHOOL CENTERS\*  
BY CHARTER SCHOOL STATUS  
2013-14**

	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
Charter	27	34	28	25	3	9	126
Traditional	174	44	54	52	4	12	340

\* Does not include the Educational Alternative Outreach Program centers, TAP, PK 1st Start, and Migrant PK School.

\*\* Includes schools with combined grades other than those listed.

\*\*\* Includes ESE centers.

Source: Assessment, Research, and Data Analysis.

## ENROLLMENT IN BILINGUAL PROGRAMS, 2013-14

Program	Enrollment
Spanish for Spanish Speakers (2-12) <sup>a</sup>	41,951
World Language - Spanish (2-12)	55,473
Dual Language Program (K-5) <sup>b</sup>	29,324
Basic Skills in the Home Language (K-5) <sup>c</sup>	33,014
World Languages Other than Spanish (6-12)	19,062
English for Speakers of Other Languages (K-12)	72,398

<sup>a</sup> The count does not include students in the Dual Language Program.

<sup>b</sup> Languages included are Spanish, French, German, Italian, Chinese, Greek, and Portuguese.

<sup>c</sup> The count does not include students in charter schools.

Source: Bilingual Education and World Languages.

## SUMMARY OF TOP TEN LANGUAGES (OTHER THAN ENGLISH) USED AS PRIMARY LANGUAGE BY STUDENTS, 2013-14

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	187,940	Russian	660
Haitian Creole	15,188	Arabic	503
French	1,809	Vietnamese	352
Portuguese	1,654	Urdu	347
Zhongwen(Chinese)	731	Italian	327

Source: Assessment, Research, and Data Analysis, Country of Origin and Language Frequencies.

## HIGH SCHOOL AND ADULT-VOCATIONAL ENROLLMENT, 2013-14

	High School	Adult/Voc.*
<b>TOTAL</b>	<b>108,034</b>	<b>5,081</b>

\* First term enrollment.

Source: High School: Assessment, Research, and Data Analysis.  
Adult Vocational: Adult Ed. Data Systems.

## GRADUATES

	2012-13	2011-12	2010-11	2009-10	2008-09
High School*	19,775	17,574	19,677	20,056	19,139
Adult School	418	373	425	456	396
GED	2,054	1,735	1,589	1,428	1,428

\* Includes regular and exceptional student diplomas, but excludes Certificates of Completion

Source: High School: Student Data Base System, October 2013.  
Adult School & GED: School Operations, October 2013.

## SUMMER SCHOOL MEMBERSHIP FIVE YEAR TRENDS\*

Year	Elementary	K-8	Middle	Senior	Specialized Centers	Total
2009	2,407	1,068	4,410	544	3,360	11,789
2010	2,711	454	4,640	963	1,500	10,268
2011	2,906	298	4,601	2,479	1,840	12,124
2012	4,869	2,250	4,801	2,020	1,926	15,866
2013	4,079	1,894	2,674	1,743	1,540	11,930

\* Peak membership summer count.

Source: Attendance Services.

**EXCEPTIONAL STUDENT EDUCATION: NUMBER OF STUDENTS ENROLLED IN COURSES AND TOTAL NUMBER OF STUDENTS WITH AN ESE PRIMARY EXCEPTIONALITY, 2013-14**

Program	Students Enrolled in ESE Courses	Students with an ESE Primary Exceptionality
Autism Spectrum Disorder	2,851	3,612
Deaf/Hard of Hearing	412	464
Developmentally Delayed	1,823	2,128
Dual Sensory Impaired	13	14
Emotional/Behavioral Disability	2,176	2,872
Established Conditions	76	76
Gifted	30,740	41,674
Hospital/Homebound	355	355
Intellectual Disabilities	2,411	2,479
Language Impaired	1,271	1,430
Orthopedically Impaired	224	337
Other Health Impaired	1,655	3,496
Specific Learning Disability	7,498	15,640
Speech Impaired	1,850	2,148
Traumatic Brain Injured	42	58
Visually Impaired	90	130
<b>TOTAL</b>	<b>53,487</b>	<b>76,913</b>

Source: Assessment, Research, and Data Analysis, October 2013 FTE.

**ENROLLMENT IN MAGNET PROGRAMS, 2013-14**

Level	Enrollment
Elementary	6,692
K-8 Centers	2,778
Middle	13,177
Senior High	31,096
Combination Schools	1,869
<b>TOTAL</b>	<b>55,612</b>

Source: School Choice and Parental Options.

**ENROLLMENT IN ADVANCED PLACEMENT COURSES**

	2013-14	2012-13
Enrollment in Advanced Placement Program	27,371	25,564
Percent of Total 9-12 District Membership	25%	24%
Number of AP Course Offerings	1,069	1,001

Source: Division of Advanced Academic Programs.

**FREE/REDUCED PRICE LUNCH 2013-14**

	Elementary	K-8	Middle	Combined Grades*	Senior	District Average
Eligible Students	78.5%	65.4%	79.2%	64.8%	71.6%	74.0%

\* Includes schools with combined grades other than those listed.

Source: Assessment, Research, and Data Analysis.

## SCHOOL DISTRICT MAP SENIOR HIGH SCHOOLS

### DISTRICT 1

- 1. Miami Carol City
- 2. Miami Norland
- 3. North Miami
- C1. North Gardens
- C2. North Park

### DISTRICT 2

- 4. Design & Architecture
- 5. I-Prep Academy
- 6. Law Enforcement Off.Mem.
- 7. Miami Central
- 8. Miami Edison
- 9. Miami Jackson
- 10. Miami Northwestern
- 11. School/Adv. Studies North
- 12. William Turner Tech
- 13. Booker T. Washington
- 14. Young Men's Prep
- C3. Doctor's Charter
- C4. Mater Acad. Int'l. Studies
- C5. Miami Arts
- C6. Stellar Leadership Academy

### DISTRICT 3

- 15. Dr. Michael Krop
- 16. Miami Beach
- 17. A & T Mourning/Biscayne Bay
- 18. New World School/Arts
- 19. North Miami Beach
- 20. School/Adv. Studies Wolfson
- 21. MAST @ FIU BBC
- C7. Mavericks High/North
- C8. Mater Academy -Miami Beach

### DISTRICT 4

- 22. American
- 23. Barbara Goleman
- 24. Hialeah
- 25. Hialeah Gardens
- 26. Hialeah-Miami Lakes
- 27. Miami Lakes Ed
- 28. Westland Hialeah
- 29. Jose Marti MAST 6-12 Acad.
- C9. City of Hialeah
- C10. Mater Academy
- C11. Mater Academy Lakes
- C12. Mater Perf. Arts & Ent.
- C13. Youth Co-Op Prep High
- C14. LBA Const. Bus. Mgt.

### DISTRICT 5

- 30. Miami Springs
- 31. R.W. Reagan/Doral
- C15. Doral Academy
- C16. Doral Perf. Arts & Ent.
- C17. Green Springs High
- C18. iMater Prep Acad. High

### DISTRICT 6

- 32. Coral Gables
- 33. International Studies Prep
- 34. MAST Academy
- 35. Miami Senior
- 36. South Miami
- 37. Southwest Miami
- 38. Young Women's Prep
- C19. Academy of Arts & Minds
- C20. International Studies
- C21. Mater Academy East
- C22. Sports Leadership Acad.
- C23. Chart. HS of the Americas

### DISTRICT 7

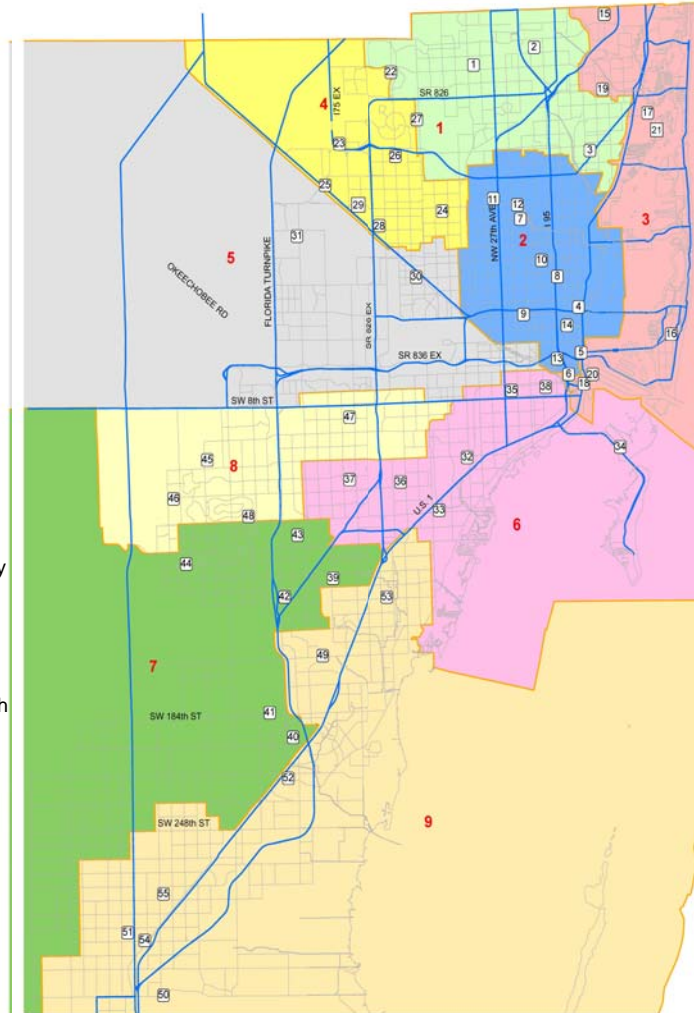
- 39. Miami Killian
- 40. Miami Southridge
- 41. Robert Morgan Ed.
- 42. School/Adv. Studies South
- 43. Terra Env. Research Inst.
- 44. Felix Varela

### DISTRICT 8

- 45. G. Holmes Braddock
- 46. John A. Ferguson
- 47. Miami Coral Park
- 48. Miami Sunset
- C24. Archimedean Upper Cons.
- C25. Pinecrest Prep. Academy

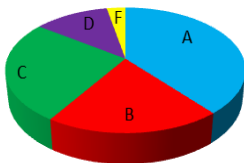
### DISTRICT 9

- 49. Coral Reef
- 50. Homestead
- 51. MAST @ Homestead
- 52. Mays
- 53. Miami Palmetto
- 54. School/Adv. Studies Homestead
- 55. South Dade
- C26. Keys Gate
- C27. Lawrence Academy
- C28. Mavericks South
- C29. Miami Community
- C30. SIATECH
- C31. Somerset Academy
- C32. Somerset Acad. South
- C33. Somerset Acad. S.Homestead
- C34. Everglades Prep. Acad.
- C35. Palm Glades Prep.
- C36. Cutler Bay Acad.– Centennial



## 2012-13 SCHOOL PERFORMANCE GRADES\*

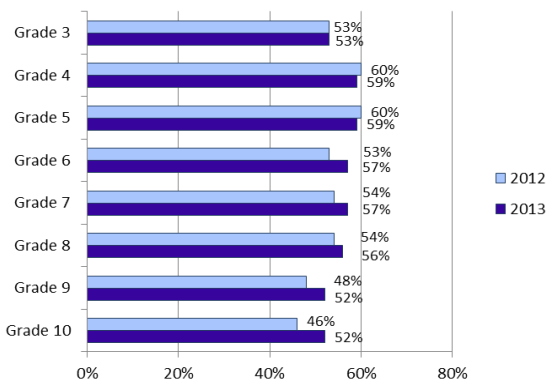
Grade	Elem/K-8	Middle	Sr. High	Total
A	35%	30%	65%	39%
B	23%	10%	20%	20%
C	27%	37%	9%	26%
D	13%	17%	5%	12%
F	3%	6%	0%	3%



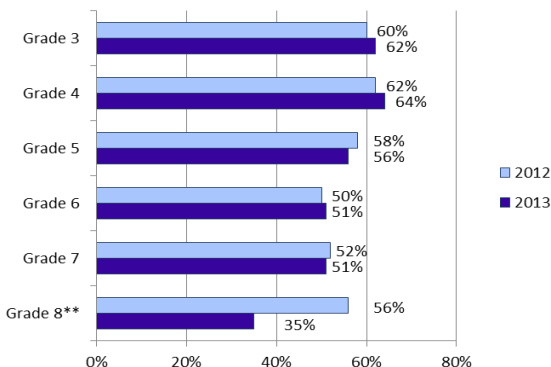
NOTE: School Performance Grades communicate to the public how well schools perform relative to state standards.

\* Percentages may not total 100 due to rounding.

## FCAT 2.0 READING Percent Scoring at Levels 3-5\*



## FCAT 2.0 MATHEMATICS Percent Scoring at Levels 3-5\*



NOTE: Scores are based on the FCAT 2.0 scale. Student scores are classified into five achievement levels, with 1 being the lowest and 5 being the highest.

\*\*The number of students participating in Grade 8 FCAT 2.0 Mathematics decreased in 2013 due to a statewide initiative calling for high performing students to enroll in Algebra 1 (and take the Algebra 1 End-of-Course assessment), rather than the traditional eighth grade mathematics course.

## TOTAL PERSONNEL, 2013-14 (as of October 2013)

Classification	
Administrative Staff:	
Officials, Administrators, Managers: Instructional*	73
Officials, Administrators, Managers: Non-Instructional*	111
Consultants, Supervisors of Instruction	28
Principals	360
Assistant Principals**	606
<hr/>	
Instructional Staff:	
Teachers: Elementary	8,850
Secondary	5,843
Exceptional Student Ed.	3,773
Other Teachers	6,080
(Total Teachers: 24,546)	
Guidance	714
School Social Workers	158
School Psychologists	232
Librarians & Audiovisual Staff	219
Other Professional Staff: Instructional***	519
<hr/>	
Support Staff:	
Other Professional and Technical Staff****	678
Paraprofessionals (Teacher Aides)	2,700
Technicians	160
Clerical & Secretarial Staff	2,247
Service Workers	6,131
Skilled Crafts	925
Laborers, Unskilled	141
<hr/>	
Total Full-time Staff	40,548
Total Part-time Staff	5,366
TOTAL Full-time & Part-time Staff	45,914

\* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.

\*\* Includes Adult and Community Education assistant principals.

\*\*\* Example: student activities/athletic directors, placement specialists, teacher trainers, teachers on special assignment, etc.

\*\*\*\* Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5), October 2013.

## ETHNIC CLASSIFICATION OF FULL-TIME STAFF (as of October 2013)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
Administrative	225 19.0%	351 29.8%	590 50.1%	12 1.0%	1,178 2.9%
Instructional	6,179 23.4%	6,860 26.0%	12,866 48.8%	483 1.8%	26,388 65.1%
Other Staff	1,229 9.5%	5,897 45.4%	5,746 44.3%	110 0.8%	12,982 32.0%
<hr/> Total Full-time Staff	<hr/> 7,633 18.8%	<hr/> 13,108 32.3%	<hr/> 19,202 47.4%	<hr/> 605 1.5%	<hr/> 40,548 100%

\* Other includes American Indian, Asian, and Multiracial categories.

Source: Public Schools Staff Survey (EEO-5), October 2013.

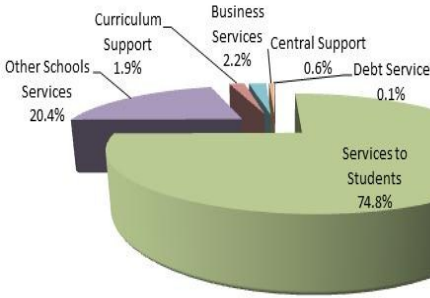


**ANNUAL BUDGET, ALL FUNDS, 2013-14**  
(in millions of dollars)

<b>REVENUE</b>	<b>\$</b>	<b>%</b>
Federal	\$ 520.5	14.46
State	1,303.9	36.21
Local	1,776.3	49.33
<b>Total Revenue</b>	<b>\$ 3,600.7</b>	<b>100.0%</b>
Other Financing Sources		
Transfer from Other Funds	363.9	
Misc. Other Financing Sources	504.4	
<b>Total Other Financing Sources</b>	<b>868.3</b>	
<b>Beginning Fund Balances</b>	<b>248.9</b>	
<b>Total Revenues and Balances</b>	<b>\$ 4,717.9</b>	
<b>APPROPRIATIONS</b>		
General Fund		
Instructional Services	\$ 1,886.1	68.22%
Instructional Support	171.3	6.19
Board of Education	7.0	0.25
General Administration	6.2	0.22
School Administration	174.1	6.30
Facilities Acquisition & Construction	--	0.00
Fiscal Services	12.7	0.46
Central Services	47.2	1.71
Transportation Services	69.5	2.51
Operation of Plant	267.5	9.67
Maintenance of Plant	93.2	3.37
Community Services	29.9	1.08
Debt Service	0.5	0.02
<b>Total General Fund</b>	<b>\$ 2,765.2</b>	<b>100.0%</b>
<b>Special Revenue Funds</b>		
Food Service	\$160.1	30.18%
Contracted Programs	321.4	60.61
Other ARRA Stimulus Funds	1.2	0.23
Race to the Top	47.3	8.92
Miscellaneous	0.3	0.06
<b>Total Special Revenue Funds</b>	<b>\$ 530.3</b>	<b>100.0%</b>
<b>Debt Service Fund</b>		
Redemption of Principal	\$ 142.1	48.35%
Interest, Dues and Fees	151.8	51.65
Miscellaneous	--	0.00
<b>Total Debt Service Fund</b>	<b>\$ 293.9</b>	<b>100.0%</b>
<b>Capital Project Funds</b>		
Land Building & Equipment	\$ 584.0	99.78%
Dues and Fees	\$ 1.3	.22
<b>Total Capital Project Funds</b>	<b>\$ 585.3</b>	<b>100.0%</b>
<b>Total Appropriations</b>	<b>\$ 4,174.7</b>	
<b>Transfer To Other Funds</b>	<b>\$ 363.9</b>	
<b>Ending Balance/Reserves</b>		
General Fund	\$ 82.2	
Special Revenue Funds	18.8	
Debt Service Fund	68.9	
Capital Projects Fund	9.4	
<b>Total Ending Balance</b>	<b>\$ 179.3</b>	
<b>Total Appropriations &amp; Balances</b>	<b>\$ 4,717.9</b>	

Source: Office of Budget Management, District Summary Report.

## WHERE DOES THE MONEY GO? 2013-14



Source: Office of Budget Management.

## TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS\* 2013-14 SCHEDULE—10 MONTHS

Bachelor's Degree	\$ 40,500 - \$ 70,325
Master's Degree**	\$ 43,600 - \$ 73,425
Specialist's Degree***	\$ 45,650 - \$ 75,475
Doctoral Degree	\$ 47,700 - \$ 77,525

\* Base salary as of October 2013 not including supplements for department chairpersons, additional pay for sixth period teaching, etc.

\*\* Degree in teaching field.

\*\*\* Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, Teacher Salary Schedule.

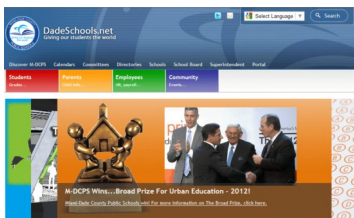
## SCHOOL CLIMATE SURVEY RESULTS PERCENT AGREE WITH SELECTED ITEMS

Survey Item	Parents		Students		Staff	
	11-12	12-13	11-12	12-13	11-12	12-13
<b>All Elementary Schools:</b>						
Students are safe & secure.	92	83	88	85	92	86
Students are receiving a good education	94	94	90	89	93	92
Overall climate* is positive.	93	92	79	77	87	87
<b>All K-8 Schools:</b>						
Students are safe & secure.	91	83	85	79	94	89
Students are receiving a good education.	92	93	84	83	93	94
Overall climate* is positive.	91	92	69	67	89	89
<b>All Middle Schools:</b>						
Students are safe & secure.	87	81	72	73	89	83
Students are receiving a good education.	89	89	74	75	89	88
Overall climate* is positive.	83	83	54	56	81	81
<b>All Senior High Schools:</b>						
Students are safe & secure.	89	82	81	75	90	86
Students are receiving a good education.	87	86	74	72	87	88
Overall climate* is positive.	81	79	59	56	80	83

\* School or learning atmosphere.

Source: Research Services, Annual School Climate Survey.

Find out more about Miami-Dade County Public Schools through the Internet at [www.dadeschools.net](http://www.dadeschools.net)



Note: Additional information on assessment, research, data analysis, and program evaluation can be found at: <http://oada.dadeschools.net>.

## **MIAMI-DADE COUNTY PUBLIC SCHOOLS**

1450 Northeast Second Avenue  
Miami, Florida 33132

### **THE SCHOOL BOARD**

Ms. Perla Tabares Hantman, Chair (District 4)	November 2014
Dr. Lawrence S. Feldman, Vice-Chair (District 9)	November 2016
Dr. Dorothy Bendross-Mindingall (District 2)	November 2014
Ms. Susie V. Castillo (District 5)	November 2016
Mr. Carlos L. Curbelo (District 7)	November 2016
Dr. Wilbert "Tee" Holloway (District 1)	November 2016
Dr. Martin S. Karp (District 3)	November 2016
Dr. Marta Pérez (District 8)	November 2014
Ms. Raquel A. Regalado (District 6)	November 2014
Ms. Krisna Maddy, Student Advisor	

### **SUPERINTENDENT OF SCHOOLS**

Mr. Alberto M. Carvalho

### **CHIEF OF STAFF**

Ms. Milagros R. Fornell

### **OFFICE OF INFORMATION TECHNOLOGY**

Ms. Debbie Karcher

### **ASSESSMENT, RESEARCH, AND DATA ANALYSIS**

Ms. Gisela Feild

(305) 995-7520  
[oada.dadeschools.net](http://oada.dadeschools.net)