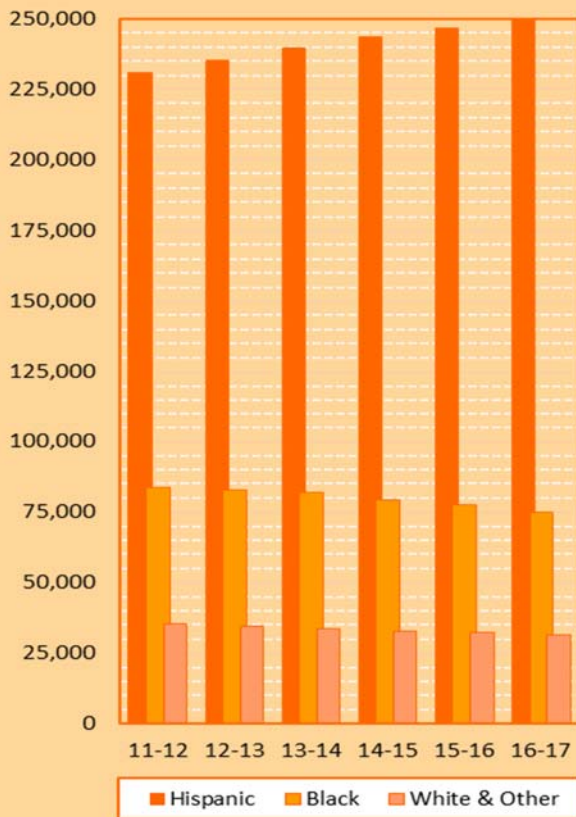




STATISTICAL HIGHLIGHTS 2016-2017



M-DCPS Student Membership

April 2017

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday at one o'clock.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of three Region Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
2007-08	392	347,774	22,393	51,561
2008-09	415	345,150	21,260	50,262
2009-10	427	345,458	20,517	50,180
2010-11	435	347,133	20,322	52,440
2011-12	450	349,945	19,592	52,007
2012-13	460	353,152	19,397	52,702
2013-14	466	355,268	24,546**	54,615
2014-15	464	355,913	18,831	54,825
2015-16	465	356,480	18,520	55,608
2016-17	467	356,086	18,275	55,948

* Average teacher's salary excluding fringe benefits (salary for ten months).
** Includes hourly teachers and hourly substitutes.

Source: Assessment, Research, and Data Analysis; Salary Information from the Office of Budget Management.

STUDENT MEMBERSHIP BY GRADE LEVEL, 2016-2017

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
PK	432	2,655	5,166	125	8,378
Kdg	1,530	5,378	16,705	424	24,037
01	1,664	5,501	17,711	414	25,290
02	1,707	5,606	18,878	444	26,635
03	1,931	6,359	20,073	518	28,881
04	1,850	4,942	18,967	461	26,220
05	1,906	5,454	19,360	585	27,305
06	1,813	4,966	18,588	616	25,983
07	1,971	5,099	18,763	507	26,340
08	2,089	5,298	19,148	392	26,927
09	2,068	5,717	19,459	458	27,702
10	2,118	5,916	19,557	452	28,043
11	1,971	5,889	19,304	455	27,619
12	2,096	5,939	18,255	436	26,726
TOTAL	25,146	74,719	249,934	6,287	356,086
TOTAL MALE					182,415
TOTAL FEMALE					173,671

* Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

Source: Computation by Assessment, Research, and Data Analysis based on data in the Student Data Base System, October 2016.

**ETHNIC COMPOSITION OF STUDENTS
BY BOARD MEMBER DISTRICT
OCTOBER 2016**

District*	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other**	Total
I	334	21,158	5,584	322	27,398
II	1,311	22,527	14,064	421	38,323
III	7,076	7,565	15,761	946	31,348
IV	1,102	3,246	44,856	379	49,583
V	1,146	902	28,585	388	31,021
VI	4,007	2,198	36,984	567	43,756
VII	2,717	3,288	29,429	1002	36,436
VIII	1,420	381	37,198	548	39,547
IX	6,033	13,454	37,473	1,714	58,674
TOTAL	25,146	74,719	249,934	6,287	356,086
PERCENT	7.1	21.0	70.2	1.8	

* Includes vocational/technical education centers, charter schools, alternative/specialized centers, Miami-Dade Online Academy, and Educational Alternative Outreach Program centers.

** Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

Source: Assessment, Research, and Data Analysis.

**PRE-K TO 12 SCHOOL CENTERS*
BY BOARD MEMBER DISTRICT
2016-2017**

District	K-8		Senior		Alt./Spec. Ed.***	Total
	Elem.	Center	Middle	High		
I	28	4	9	3	1	4
II	35	9	6	11	5	6
III	13	6	3	7	1	1
IV	18	5	10	12	4	2
V	15	6	9	6	2	2
VI	21	10	12	10	2	2
VII	21	6	6	6	0	1
VIII	26	6	8	6	1	0
IX	31	16	11	15	2	5
TOTAL	208	68	74	76	18	23

**PRE-K TO 12 SCHOOL CENTERS*
BY CHARTER SCHOOL STATUS
2016-2017**

	K-8		Senior		Alt./Spec. Ed.***	Total
	Elem.	Center	Middle	High		
Charter	40	19	26	22	10	10
Traditional	168	49	48	54	8	13

* Does not include the Educational Alternative Outreach Program centers, TAP, PK 1st Start, Migrant PK School, and Instructional Center Systemwide.

** Includes schools with combined grades other than those listed.

*** Includes ESE centers.

Source: Assessment, Research, and Data Analysis.

ENROLLMENT IN BILINGUAL PROGRAMS, 2016-2017

Program	Enrollment
Spanish for Spanish Speakers (6-12) ^a	14,882
Haitian Creole for Haitian Creole Speakers (K-5)	1,956
World Language - Spanish (K-12)	95,693
World Languages Other than Spanish (6-12) ^b	18,232
Dual Language Program (K-5) ^c	33,169
English for Speakers of Other Languages (K-12)	72,256

^a Students in grades K-5 are captured in WL-Spanish.

^b Includes American Sign Language.

^c Languages included are Spanish, French, German, Italian, Chinese and Portuguese.

Source: Bilingual Education and World Languages.

**SUMMARY OF TOP TEN LANGUAGES
(OTHER THAN ENGLISH)
USED AS PRIMARY LANGUAGE BY STUDENTS, 2016-2017**

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	187,858	Zhongwen(Chinese)	727
Haitian Creole	13,156	Arabic	486
Portuguese	2,067	Italian	446
French	1,542	Creole	432
Russian	988	Vietnamese	335

Source: Assessment, Research, and Data Analysis.

HIGH SCHOOL AND ADULT-VOCATIONAL ENROLLMENT, 2016-2017

	High School	Adult-Voc.*
TOTAL	110,090	4,227

* First term enrollment.

Source: High School: Assessment, Research, and Data Analysis.
Adult-Vocational: Adult Ed. Data Systems.

GRADUATES

	2015-16	2014-15	2013-14	2012-13	2011-12
High School*	21,427	20,744	20,238	19,775	17,574
Adult School	407	392	477	418	373

*Includes regular and exceptional student diplomas, but excludes Certificates of Completion.

Source: High School: Student Data Base System, October 2016.
Adult School: Adult Ed. Data Systems, October 2016.

**SUMMER SCHOOL MEMBERSHIP
FIVE YEAR TRENDS***

Year	Elementary	K-8	Middle	Senior	Specialized Centers	Total
2012	4,869	2,250	4,801	2,020	1,926	15,866
2013	4,079	1,894	2,674	1,743	1,540	11,930
2014	4,050	2,254	2,955	876	1,674	11,809
2015	2,759	1,701	3,149	1,033	1,553	10,195
2016	3,343	2,202	2,629	950	2,702	11,826

* Peak membership summer count.

Source: Federal & State Compliance Office.

EXCEPTIONAL STUDENT EDUCATION: NUMBER OF STUDENTS ENROLLED IN COURSES AND TOTAL NUMBER OF STUDENTS WITH AN ESE PRIMARY EXCEPTIONALITY, 2016-2017

Program	Students Enrolled in ESE Courses or Consultative Services	Students with an ESE Primary Exceptionality
Autism Spectrum Disorder	3,764	4,819
Deaf/Hard of Hearing	375	448
Developmentally Delayed	1,847	2,318
Dual Sensory Impaired	10	11
Emotional/Behavioral Disability	1,671	2,207
Established Conditions	5	6
Gifted	39,362	43,122
Hospital/Homebound	317	317
Intellectual Disabilities	2,275	2,329
Language Impaired	1,283	1,648
Orthopedically Impaired	167	264
Other Health Impaired	2,010	4,336
Specific Learning Disability	7,032	14,121
Speech Impaired	1,538	2,052
Traumatic Brain Injured	32	48
Visually Impaired	95	133
TOTAL	61,783	78,179

Source: Assessment, Research, and Data Analysis.

ENROLLMENT IN MAGNET PROGRAMS, 2016-2017

Level	Enrollment
Elementary	5,872
K-8 Centers	4,889
Middle	15,918
Senior High	36,724
Combination Schools	6,297
TOTAL	69,700

Source: School Choice and Parental Options.

ENROLLMENT IN ADVANCED ACADEMIC PROGRAMS

	Enrollment	
	2016-17	2015-16
Advanced Placement Program	30,162	28,967
International Baccalaureate Program	1,501	1,463
Cambridge AICE Program	4,186	3,446
Dual Enrollment Program	6,070*	5,919

*Fall 2016 Term Only

Source: Division of Advanced Academic Programs.

FREE/REDUCED PRICE LUNCH 2016-2017

Eligible Students	Combined Grades*				District Average
	Elementary	K-8	Middle	Senior	
	76.3%	62.6%	75.7%	49.3%	69.5%
					70.7%

* Includes schools with combined grades other than those listed.

Source: Assessment, Research, and Data Analysis.

SCHOOL DISTRICTS SENIOR HIGH

DISTRICT 1

1. Miami Carol City
2. Miami Norland
3. North Miami
- C1. North Gardens
- C2. North Park

DISTRICT 2

4. Design & Architecture
5. I-Prep Academy
6. iTech @ Thomas Edison
7. Law Enforcement Off.Mem.
8. Miami Central
9. Miami Edison
10. Miami Jackson
11. Miami Northwestern
12. School/Adv. Studies North
13. William Turner Tech
14. Booker T. Washington
15. Young Men's Prep
- C3. Doctor's Charter
- C4. Mater Acad. Int'l. Studies
- C5. Miami Arts
- C6. Stellar Leadership Academy

DISTRICT 3

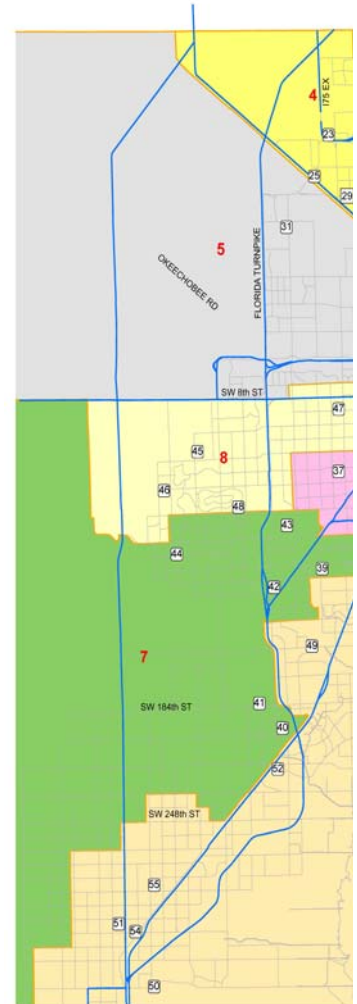
16. Dr. Michael Krop
17. Miami Beach
18. A & T Mourning/Biscayne Bay
19. New World School/Arts
20. North Miami Beach
21. School/Adv. Studies Wolfson
22. MAST @ FIU BBC
- C7. Mavericks High/North
- C8. Mater Academy-Miami Beach

DISTRICT 4

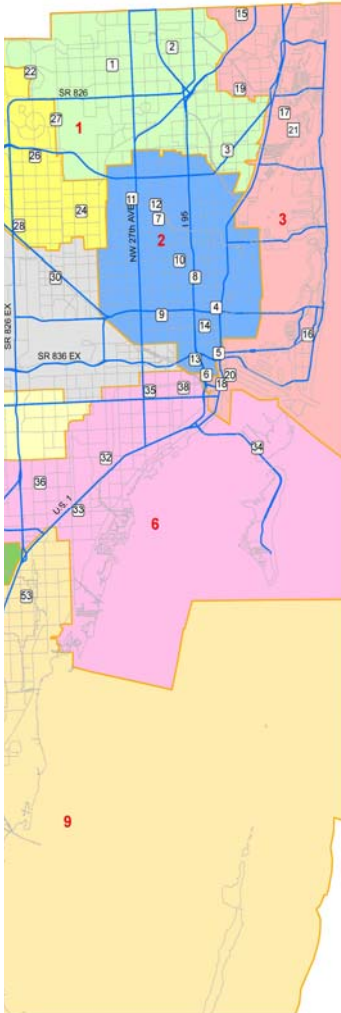
23. American
24. Barbara Goleman
25. Hialeah
26. Hialeah Gardens
27. Hialeah-Miami Lakes
28. Miami Lakes Ed
29. Westland Hialeah
30. Jose Marti MAST 6-12 Acad.
- C9. City of Hialeah
- C10. Mater Academy
- C11. Mater Academy Lakes
- C12. Mater Perf. Arts & Ent.
- C13. Youth Co-Op Prep High
- C14. LBA Const. Bus. Mgt.

DISTRICT 5

31. Miami Springs
32. R.W. Reagan/Doral
33. School/Adv. Studies West
- C15. Doral Academy
- C16. Doral Perf. Arts & Ent.
- C17. Green Springs High
- C18. iMater Prep Acad. High



**DISTRICT MAP
HIGH SCHOOLS**



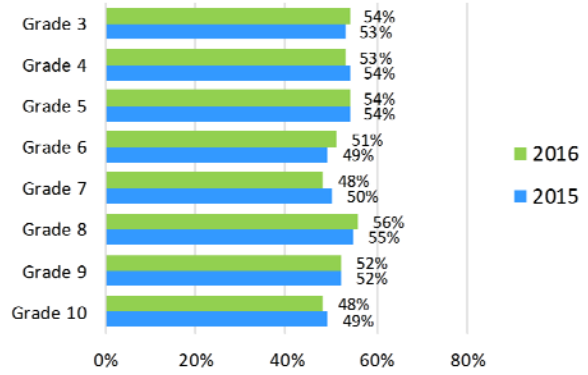
- DISTRICT 6**
 34. Coral Gables
 35. International Studies Prep
 36. MAST Academy
 37. Miami Senior
 38. South Miami
 39. Southwest Miami
 40. Young Women's Prep
 C19. Academy of Arts & Minds
 C20. International Studies
 C21. Mater Academy East
 C22. Sports Leadership Acad.
 C23. Chart. HS of the Americas

- DISTRICT 7**
 41. Miami Killian
 42. Miami Southridge
 43. Robert Morgan Ed.
 44. School/Adv. Studies South
 45. Terra Env. Research Inst.
 46. Felix Varela

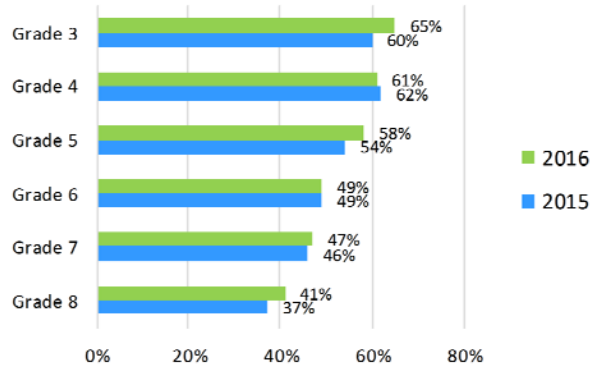
- DISTRICT 8**
 47. G. Holmes Braddock
 48. John A. Ferguson
 49. Miami Arts Studio
 50. Miami Coral Park
 51. Miami Sunset
 C24. Archimedean Upper Cons.
 C25. Pinecrest Prep. Academy

- DISTRICT 9**
 52. Biotech@ Richmond Heights
 53. Coral Reef
 54. Cutler Bay
 55. Homestead
 56. International Edu. Acad.
 57. MAST @ Homestead
 58. Mays
 59. Miami Palmetto
 60. School/Adv. Studies Homestead
 61. South Dade
 C26. Keys Gate
 C27. Mavericks South
 C28. Miami Community
 C29. Somerset Academy
 C30. Somerset Acad. South
 C31. Somerset Acad. S.Homestead
 C32. Everglades Prep. Acad.
 C33. Palm Glades Prep.

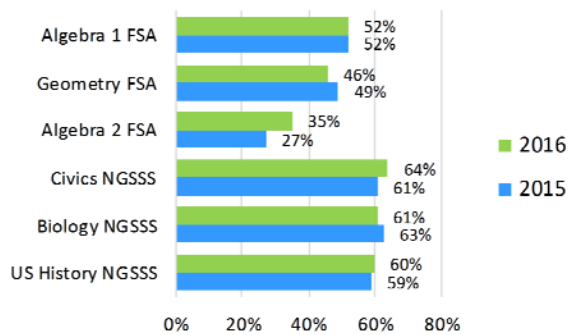
**2014-2015 and 2015-2016 Florida Standards Assessments
English Language Arts Percent Scoring at Levels 3-5**



**2014-2015 and 2015-2016 Florida Standards Assessments
Mathematics Percent Scoring at Levels 3-5**



**2014-2015 and 2015-2016 End of Course Assessments
Percent Scoring at Levels 3-5**



Source: Assessment, Research, and Data Analysis.

TOTAL PERSONNEL, 2016-2017
(as of October 2016)

Classification	
Administrative Staff:	
Officials, Administrators, Managers: Instructional*	86
Officials, Administrators, Managers: Non-Instructional*	131
Consultants, Supervisors of Instruction	26
Principals	348
Assistant Principals**	616
Instructional Staff:	
Teachers: Elementary	8,029
Secondary	5,503
Exceptional Student Ed.	3,713
Other Teachers	1,030
(Total Teachers: 18,275)	
Guidance	713
School Social Workers	148
School Psychologists	205
Librarians & Audiovisual Staff	140
Other Professional Staff: Instructional***	535
Support Staff:	
Other Professional and Technical Staff****	694
Paraprofessionals (Teacher Aides)	2,653
Technicians	269
Clerical & Secretarial Staff	2,154
Service Workers	5,563
Skilled Crafts	646
Laborers, Unskilled	126
Total Full-time Staff	33,328
Total Part-time Staff	4,996
TOTAL Full-time & Part-time Staff	38,324

- * Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.
- ** Includes Adult and Community Education assistant principals.
- *** Example: student activities/athletic directors, placement specialists, teacher trainers, teachers on special assignment, etc.
- **** Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5), October 2016.

ETHNIC CLASSIFICATION OF FULL-TIME STAFF
(as of October 2016)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
Administrative	216 17.9%	355 29.4%	625 51.8%	11 0.9%	1,207 3.62%
Instructional	4,162 20.8%	5,079 25.4%	10,396 51.9%	379 1.9%	20,016 60.1%
Other Staff	934 7.7%	5,205 43%	5,865 48.5%	101 0.8%	12,105 36.3%
Total Full-time Staff	5,312 15.9%	10,639 31.9%	16,886 50.7%	491 1.5%	33,328 100%

- * Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

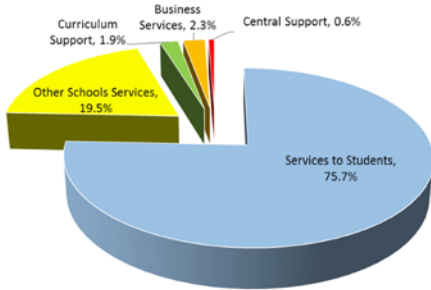
Source: Public Schools Staff Survey (EEO-5), October 2016.

ANNUAL BUDGET, ALL FUNDS, 2016-2017
(in millions of dollars)

REVENUE		\$	%
Federal	\$	505.6	11.95
State		1,226.3	28.98
Local		2,500.1	59.07
Total Revenue	\$	4,232.0	100.0%
Other Financing Sources			
Transfer from Other Funds		429.6	
Misc. Other Financing Sources		725.5	
Total Other Financing Sources		1,155.1	
Beginning Fund Balances/Net Position		631.2	
Total Revenues and Balances	\$	6,018.3	
Less: Internal Service Fund	\$	(456.2)	
Interfund Transfers		(429.6)	
Total Adopted Budget		5,132.50	
APPROPRIATIONS			
General Fund			
Instructional Services	\$	2,097.1	69.20%
Instructional Support		188.3	6.21
Board of Education		7.8	0.26
General Administration		7.5	0.25
School Administration		187.5	6.19
Fiscal Services		11.3	0.37
Central Services		57.7	1.90
Transportation Services		69.8	2.30
Operation of Plant		275.4	9.09
Maintenance of Plant		98.2	3.24
Community Services		29.0	0.96
Debt Service		0.9	0.03
Total General Fund	\$	3,030.5	100.00%
Special Revenue Funds			
Food Service		\$166.5	32.83%
Contracted Programs		340.5	67.15
Miscellaneous		0.1	0.02
Total Special Revenue Funds	\$	507.1	100.00%
Debt Service Fund			
Redemption of Principal	\$	141.2	48.94%
Interest, Dues and Fees		147.3	51.06
Total Debt Service Fund	\$	288.5	100.00%
Capital Project Funds			
Land Building & Equipment	\$	1,080.9	99.97%
Dues and Fees		0.3	0.03
Total Capital Project Funds	\$	1,081.20	100.00%
Internal Service Fund	\$	394.2	100.00%
Pension Trust Fund	\$	4.4	100.00%
Total Appropriations	\$	5,305.9	
Transfer To Other Funds	\$	429.6	
Ending Fund Balance/Net Position			
General Fund	\$	113.7	
Special Revenue Funds		32.5	
Debt Service Fund		60.6	
Capital Projects Fund		11.5	
Internal Service Fund		42.0	
Pension Trust Fund		22.5	
Total Ending Fund Balance/Net Position	\$	282.8	
Total Appropriations & Balances	\$	6,018.3	
Less: Internal Service Fund	\$	(456.2)	
Interfund Transfers		(429.6)	
Total Adopted Budget		5,132.50	

Source: Office of Budget Management, District Summary Report/Adopted Budget for Pension Trust Fund.

WHERE DOES THE MONEY GO? 2016-2017



Source: Office of Budget Management.

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 2016-2017 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$ 40,800 - \$ 72,000
Master's Degree**	\$ 43,900 - \$ 75,100
Specialist's Degree***	\$ 45,950 - \$ 77,150
Doctoral Degree	\$ 48,000 - \$ 79,200

* Base salary not including supplements for department chairpersons, additional pay for sixth period teaching, etc.

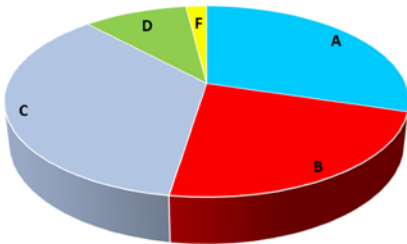
** Degree in teaching field.

*** Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, Teacher Salary Schedule.

2015-2016 SCHOOL PERFORMANCE GRADES*

Grade	Elem.	Middle	Sr. High	Combined	Total
A	25%	29%	31%	41%	30%
B	26%	21%	19%	20%	23%
C	35%	38%	41%	28%	36%
D	11%	8%	8%	12%	10%
F	3%	4%	0%	0%	2%



NOTE: School Performance Grades communicate to the public how well schools perform relative to state standards. Does not include 18 schools that have not yet received a final school performance grade.

* Percentages may not total 100 due to rounding.

Find out more about Miami-Dade County Public Schools through the Internet at: www.dadeschools.net

Additional information on Assessment, Research, and Data Analysis can be found at: <http://oada.dadeschools.net/>

MIAMI-DADE COUNTY PUBLIC SCHOOLS

1450 Northeast Second Avenue
Miami, Florida 33132

THE SCHOOL BOARD

Dr. Lawrence S. Feldman, Chair (District 9) November 2020
Dr. Marta Pérez, Vice Chair (District 8) November 2018

Dr. Dorothy Bendross-Mindingall (District 2) November 2018
Ms. Susie V. Castillo (District 5) November 2020
Dr. Steve Gallon III (District 1) November 2020
Ms. Perla Tabares Hantman (District 4) November 2018
Dr. Martin Karp (District 3) November 2020
Ms. Lubby Navarro (District 7) November 2020
Ms. Mari Tere Rojas (District 6) November 2018
Mr. Sebastian Lorenzo, Student Advisor

SUPERINTENDENT OF SCHOOLS

Mr. Alberto M. Carvalho

CHIEF ACADEMIC OFFICER

Ms. Marie Izquierdo

OFFICE OF INFORMATION TECHNOLOGY

Ms. Debbie Karcher

ASSESSMENT, RESEARCH, AND DATA ANALYSIS

Ms. Gisela Feild

(305) 995-7512

<http://oada.dadeschools.net/>