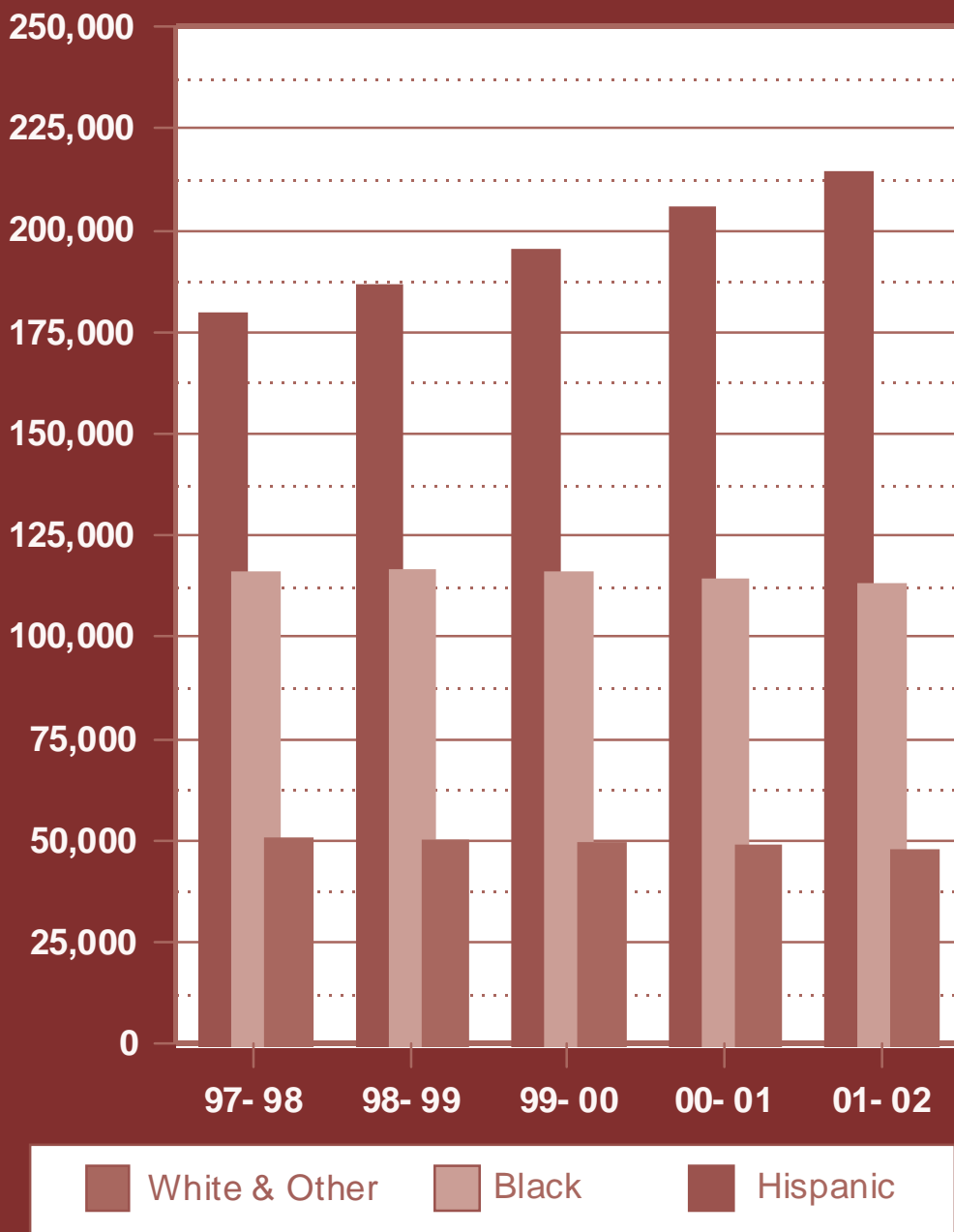


Miami-Dade County
Public Schools
giving our students the world

STATISTICAL HIGHLIGHTS

2001-02



M-DCPS Student Membership

June 2002

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday at one o'clock.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. The school district is divided into six regions, each with a region superintendent and administrative staff.

GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
1992-93	279	302,163	15,240	36,853
1993-94	284	312,300	15,540	36,947
1994-95	286	321,955	16,885	39,299
1995-96	290	333,444	17,094	40,255
1996-97	300	340,904	17,410	41,002
1997-98	302	345,861	17,687	42,308
1998-99	309	352,595	18,166	42,015
1999-00	318	360,202	18,702	42,980
2000-01	325	368,453	19,181	44,527
2001-02	331	374,725	19,636	45,416

* Average teacher's salary excluding fringe benefits (Salary for ten months).

STUDENT MEMBERSHIP BY GRADE LEVEL, 2001-02

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other**	Total
PK*	703	4,097	4,903	192	9,895
K	2,614	7,226	14,854	717	25,411
1	2,870	7,802	15,909	705	27,286
2	2,835	8,040	16,581	711	28,167
3	2,908	8,405	16,633	683	28,629
4	2,920	8,628	16,744	687	28,979
5	2,946	8,768	16,981	669	29,364
6	3,033	9,049	17,643	554	30,279
7	3,162	9,046	17,297	546	30,051
8	3,224	8,747	16,877	478	29,326
9	3,716	11,110	20,710	559	36,095
10	3,341	8,466	15,641	451	27,899
11	2,887	7,071	12,690	432	23,080
12	2,655	6,401	10,781	427	20,264
TOTAL	39,814	112,856	214,244	7,811	374,725
TOTAL MALE					191,912
TOTAL FEMALE					182,813

* PK total includes ----- Pre-K students in specially funded programs (e.g., State Intervention, Title I, Headstart).

**Other includes American Indian, Asian, and Multiracial categories.

Source: Computation by the Division of Data Quality Management based on data in the Student Data Base System, October 2001

SUMMARY OF TOP TEN LANGUAGES (OTHER THAN ENGLISH) USED AS PRIMARY LANGUAGE BY STUDENTS

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	198,510	Urdu	549
Haitian Creole	22,532	Arabic	479
French	2,440	Russian	461
Portuguese	1,794	Hebrew	191
Zhongwen(Chinese)	759	Vietnamese	185

ETHNIC COMPOSITION OF STUDENTS BY BOARD MEMBER DISTRICT OCTOBER 2001

District	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
I	743	33,501	7,549	531	44,324
II	981	34,472	11,184	439	47,076
III	5,842	7,295	12,125	904	26,166
IV	2,552	4,844	42,012	574	49,982
V	1,724	1,819	24,506	343	28,392
VI	4,425	3,303	22,181	700	30,609
VII	8,887	6,588	33,234	1,981	50,690
VIII	3,812	1,060	33,533	576	38,981
IX	9,557	14,268	20,141	1,571	45,537
Other**	1,291	5,706	7,779	192	14,968
TOTAL	39,814	112,856	214,244	7,811	374,725
PERCENT	10.6%	30.1%	57.2%	2.1%	100%

* Includes American Indian, Asian, and Multiracial categories.

** Includes vocational/technical education centers, charter schools, alternative/specialized centers, and the Educational Alternative Outreach Program centers.

PRE-K TO 12 SCHOOL CENTERS BY BOARD MEMBER DISTRICT* 2001-02

District	Elem.	Middle	Senior High	Alternative/Specialized**	Total
I	33	6	4	10	53
II	33	8	6	4	51
III	11	3	3	--	17
IV	18	7	5	3	33
V	18	5	1	3	27
VI	17	4	5	6	32
VII	26	7	4	7	44
VIII	22	6	4	2	34
IX	27	7	3	5	42
TOTAL	205	53	35	40	333

* Does not include vocational/technical education centers and the Educational Alternative Outreach Program centers.

** Includes Charter schools, alternative, and ESE centers.

Source: Division of Data Quality Management, compiled by Department of Research Services.

SUMMER SCHOOL MEMBERSHIP FIVE-YEAR TRENDS*

Year	Elementary	Middle	Senior	Total
1997	55,931	27,753	42,706	126,390
1998	52,110	27,736	44,979	124,825
1999	45,725	25,768	43,199	114,692
2000	58,577	30,224	45,359	134,160
2001	60,813	32,609	46,279	139,701

* End of summer school count.

Source: Division of Attendance

ENROLLMENT IN BILINGUAL PROGRAMS, 2001-02

Program	Enrollment
English for Speakers of Other Languages	63,520
Spanish for Spanish Speakers	108,086
World Languages - Spanish (Elementary)	45,490
Secondary Spanish as a Second Language	18,086
Basic Skills in the Home Language	49,605

Source: Computation by the Division of Data Quality Management based on data in the Student Data Base System.

ENROLLMENT IN MAGNET PROGRAMS, 2001-02*

Program	Number of Schools	Enrollment
Careers & Professions	21 (Sr. High)	7,272
Communication/Humanities	4 (2 Elementary, 2 Middle)	1,158
Gifted	6 (Elementary)	451
International Education	12 (5 Elementary, 4 Middle, 3 Sr. High)	7,607
Math/Science & Technology	12 (4 Elementary, 6 Middle, 2 Sr. High)	4,023
Montessori	4 (Elementary)	1,112
Visual & Performing Arts	18 (5 Elementary, 7 Middle, 6 Sr. High)	6,391
TOTAL	77	28,014

* In addition to magnet schools, there are 14 "Controlled Choice" schools serving 9,500 students; 18 Charter schools serving 5,581 students; and 4 Satellite Learning Centers serving 366 students.

Source: Division of Schools of Choice

STUDENTS SERVED IN EXCEPTIONAL STUDENT EDUCATION PROGRAMS, 2001-02*

Program	Enrollment*
Educable Mentally Handicapped	2,832
Trainable Mentally Handicapped	1,287
Physically Handicapped	1,345
Speech/Language/Hearing Impaired	5,115
Visually Handicapped	141
Emotionally Handicapped	3,673
Specific Learning Disabilities	23,044
Gifted	24,147
Hospital/Homebound	219
Profoundly Handicapped	4,290
TOTAL	66,093

* Unduplicated membership "Survey 2" data as of February 2002. Total ESE enrollment, per Survey 9 collected in December 2001 was 64,487.

Source: Division of Data Quality Management, compiled by Department of Research Services.

ENROLLMENT IN ADVANCED LEVEL COURSES, 2001-02

Enrollment in Honors Courses, Dual Enrollment, & Advanced Placement Courses	115,224
Percent of total 9-12 student periods	17.9

Source: ISIS Course file, compiled by Department of Research Services.

ENROLLMENT IN VOCATIONAL COURSES, 2001-02

Total Enrollment - Grades 6-8	29,269
Exceptional Student Enrollment	5,888
Enrollment in Grades 9-12:	
Agribusiness	930
Business Technology Education	21,353
Diversified Education	10,193
Health Science Education	4,688
Family & Consumer Services	10,050
Technology Education	10,153
Industrial Education	8,297
Marketing	3,522
Public Service Education	3,425
Total Enrollment in Grades 9-12	72,611
TOTAL ENROLLMENT	107,768

Source: ISIS Course file, compiled by Department of Research Services.

HIGH SCHOOL AND ADULT-VOCATIONAL SCHOOL ENROLLMENT 2001-02

School/Center	High School*	Adult/Voc.**
Academy for Community Education	158	-
American Senior/Adult Education Center	2,855	5,260
Baker, George T. Aviation School	-	470
Braddock, G. Holmes Senior	4,703	-
C.O.P.E. Center North	204	-
Coral Gables Senior/Adult Education Center	3,501	1,607
Coral Reef Senior	2,750	-
Corporate Academy North	163	-
Corporate Academy South	86	-
Design & Architecture Senior	486	-
Doral Academy Charter	387	-
Dorsey, D.A. Skill Center	-	1,565
English Center	-	7,459
Fienberg/Fisher Adult Education Center	-	2,255
Goleman, Barbara Senior	4,641	-
Hialeah Senior/Adult Education Center	3,591	7,124
Hialeah-Miami Lakes Senior/Adult Ed. Center	3,565	3,411
Homestead Senior	3,123	-
Jobs for Miami	-	154
Krop, Dr. Michael Senior	3,322	-
Lindsey Hopkins Technical Education Ctr.	-	4,520
Maritime & Science Technology Academy	550	-
Miami Beach Senior/Adult Education Center	2,590	3,179
Miami Carol City Senior	2,957	-
Miami Central Senior	2,824	-
Miami Coral Park Senior/Adult Ed. Center	4,265	4,449
Miami Douglas MacArthur North	289	-
Miami Douglas MacArthur South	200	-
Miami Edison Senior	2,341	-
Miami Jackson Senior/Adult Education Ctr.	2,396	2,307
Miami Killian Senior	3,556	-
Miami Lakes Technical Education Center	732	2,690
Miami Norland Senior	2,433	-
Miami Northwestern Senior/Adult Ed. Center	3,124	1,018
Miami Palmetto Senior/Adult Ed. Center	3,337	3,375
Miami Senior/Adult Education Center	3,256	3,200
Miami Skill Center	-	2,976
Miami Southridge Senior/Adult Ed. Center	4,131	1,105
Miami Springs Senior/Adult Education Ctr.	3,771	2,161
Miami Sunset Senior/Adult Education Center	3,646	3,749
Morgan, Robert Vocational Technical	178	2,670
New World School of the Arts	481	-
North Miami Beach Senior	2,769	-
North Miami Senior/Adult Education Center	3,355	7,660
School for Advanced Studies North	90	-
School for Advanced Studies South	198	-
School for Advanced Studies Wolfson	73	-
School for Applied Technology	126	-
South Dade Senior/Adult Education Center	2,700	2,227
South Dade Skill Center	-	820
South Miami Senior	2,974	-
Southwest Miami Senior/Adult Ed. Center	3,653	1,872
Turner, William H. Tech.	1,948	1,258
Varela, Felix Senior	3,535	-
Virtual School	-	487
Wallace, Dorothy - C.O.P.E. Center South	189	-
Washington, Booker T. Senior	1,672	-
TOTAL	103,874	81,028

*October 2001 Membership

**Unduplicated enrollment during the first trimester.

Sources: High School: Student Data Base System

Adult Vocational: Office of Applied Technology, Adult, & Career Ed.

GRADUATES

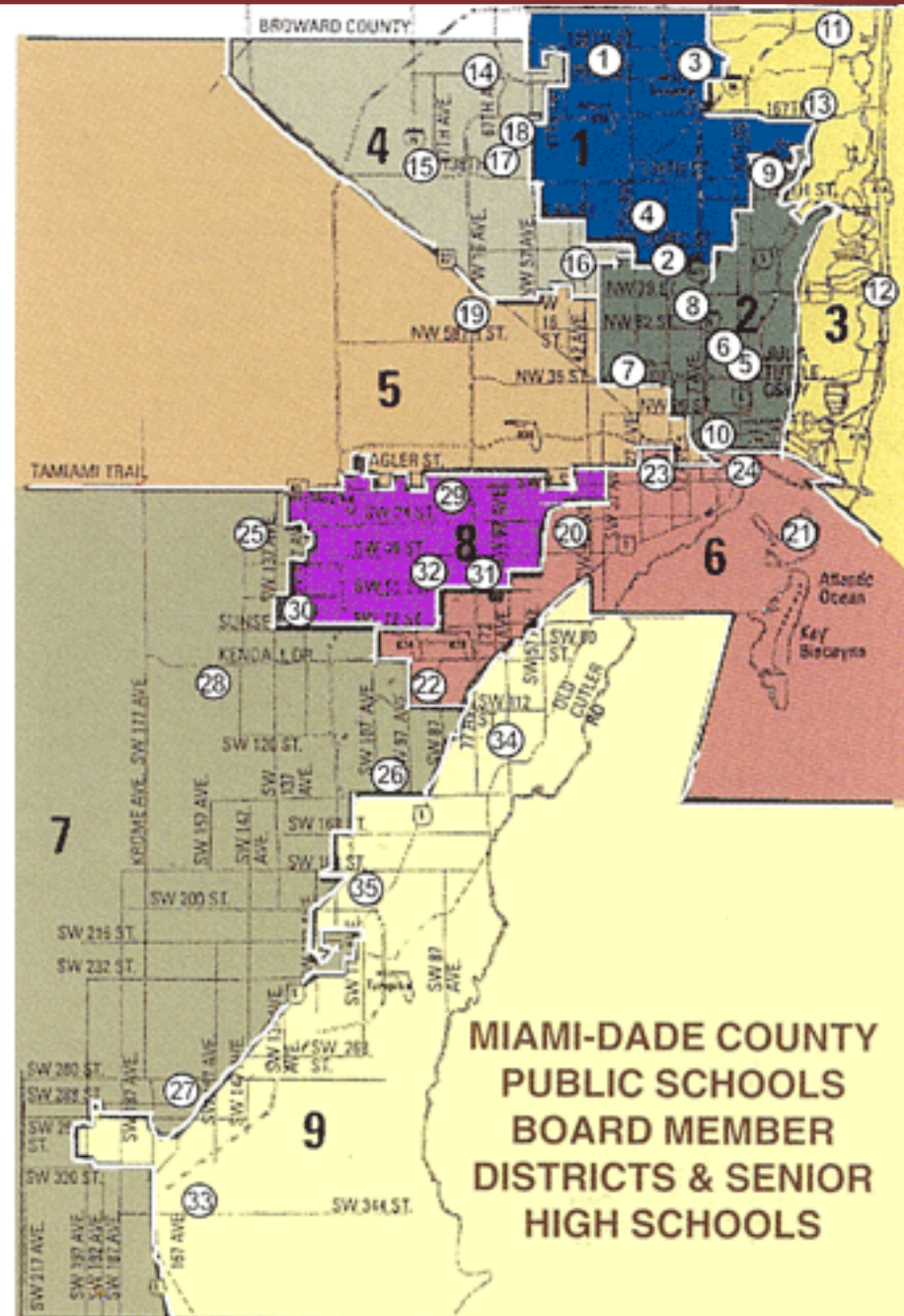
	1996-97	1997-98	1998-99	1999-00	2000-01
High School*	13,751	13,738	14,144	15,037	16,036
Adult School	804	781	717	700	616
GED	3,394	3,254	3,208	2,414	1,861

* Includes regular and exceptional student diplomas, but excludes Certificates of Completion

Sources: High School: Student Data Base System, October 2001

Adult School & GED: Bureau of Adult/Vocational, Alternative, & Dropout Prevention Programs

SCHOOL DISTRICT MAP SENIOR HIGH SCHOOLS*



DISTRICT 1

1. Miami Carol City
2. Miami Central
3. Miami Norland
4. William Turner Tech

DISTRICT 2

5. Design & Architecture
6. Miami Edison
7. Miami Jackson
8. Miami Northwestern
9. North Miami
10. Booker T. Washington

DISTRICT 3

11. Dr. Michael Krop
12. Miami Beach
13. North Miami Beach

DISTRICT 4

14. American
15. Barbara Goleman
16. Hialeah
17. Hialeah-Miami Lakes
18. Miami Lakes Tech.

DISTRICT 5

19. Miami Springs

DISTRICT 6

20. Coral Gables
21. MAST Academy
22. Miami Killian
23. Miami Senior
24. New World School/Arts

DISTRICT 7

25. G. Holmes Braddock
26. Coral Reef
27. South Dade
28. Felix Varela

DISTRICT 8

29. Miami Coral Park
30. Miami Sunset
31. South Miami
32. Southwest Miami

DISTRICT 9

33. Homestead
34. Miami Palmetto
35. Miami Southridge

ANNUAL BUDGET, ALL FUNDS - 2001-02 (in millions of dollars)

REVENUE

Federal	\$ 304.89	10.25%
State	1,572.54	52.86
Local	<u>1,097.21</u>	<u>36.89</u>
Total Revenue	\$ 2,974.64	100.0%
Transfer from other Funds	202.92	
Non-Revenue Sources	232.84	
Beginning Balances/Encumbrances	940.64	
Total Revenues and Balances	\$ <u>4,351.04</u>	

APPROPRIATIONS

General Fund		
Instructional Services	\$ 1,566.38	64.25%
Instructional Support	198.18	8.12
Board of Education	4.84	.20
General Administration	7.80	.32
School Administration	142.00	5.82
Facilities Acquisition & Construction	.36	.01
Fiscal Services	14.67	.60
Central Services	92.52	3.79
Transportation Services	78.18	3.20
Operation of Plant	206.55	8.46
Maintenance of Plant	99.55	4.08
Community Services	28.04	1.15
TOTAL	\$ <u>2,441.07</u>	<u>100.0%</u>

Special Revenue Funds

(Instruction and Support Services \$212.79; Food Services \$122.50)	<u>335.29</u>
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Debt Service Fund

(Redemption of Principal \$79.64; Interest, Dues and Fees \$86.36)	<u>166.00</u>
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Capital Project Funds

(Land, Buildings, and Equipment \$744.44; Remodeling \$222.87; Others \$84.21)	<u>1,051.52</u>
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Trust and Agency Funds

(Early Retirement \$5.52; Special Events \$0.68.; Financial Aid \$1.09; Law Enforcement \$0.35)	<u>7.64</u>
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Total Appropriations	\$ <u>4,001.51</u>
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Transfer from other Funds

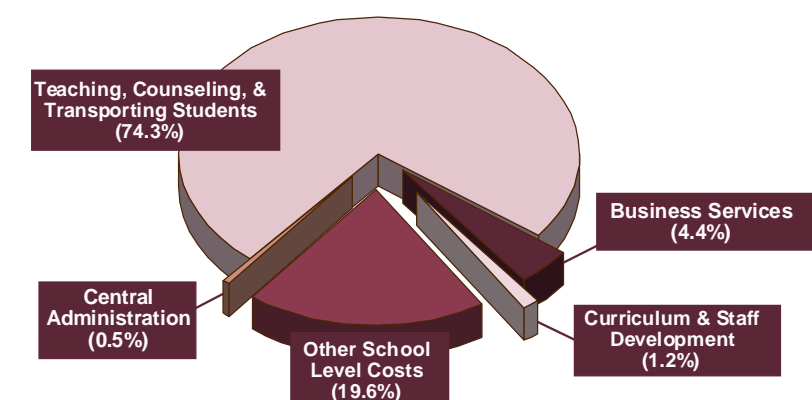
Ending Balance/Reserves	202.92
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General Fund \$30.02; Food Service \$8.20; Debt Service Fund \$64.46; Capital Projects Funds \$13.74; Early Retirement Fund \$30.19)

Total Appropriations & Balances	\$ <u>4,351.04</u>
--	---------------------------

Source: Office of Budget Management

WHERE DOES THE MONEY GO?



**TAXABLE PROPERTY, MILLAGE & REVENUE
1997-98 TO 2001-02
(Operating Budget)**

Year	Assessed Value Taxable Property	Operating* Millage	Revenue
1997-98	\$ 82,319,881,712	7.360	\$ 575,580,613
1998-99	87,104,369,411	7.182	594,304,403
1999-00	90,951,198,231	6.654	574,929,809
2000-01	96,398,156,164	6.702	613,757,421
2001-02	106,461,983,472	6.528	660,234,637

* In addition to the operating millage shown, capital improvement and debt service millages were levied as follows:

Year	Capital Levy		Debt Service Levy	
	Millage	Revenue	Millage	Revenue
1997-98	1.996	\$ 156,094,960	1.106	\$ 86,493,500
1998-99	2.000	165,498,302	0.978	80,928,670
1999-00	2.000	172,807,277	0.990	85,539,602
2000-01	2.000	183,156,497	0.915	83,794,097
2001-02	2.000	202,277,769	0.848	85,765,774

Source: Office of Budget Management

**COMPARATIVE STATISTICS
(Twenty Largest U.S. School Districts)
2000-01**

District	K-12 Membership *Fall 2000	Cost Per Pupil	Teacher/ Pupil Ratio**
New York, NY	1,103,245	\$9,739	1:13.8
Los Angeles, CA	712,172	6,733	1:20.1
Chicago, IL	435,470	8,006	1:17.9
MIAMI-DADE COUNTY, FL	359,021	6,157	1:18.7
Broward County, FL	249,923	5,776	1:17.9
Clark County, NV	231,125	5,501	1:18.3
Houston, TX	207,017	6,408	1:18.6
Philadelphia, PA	194,174	7,669	1:17.4
Hawaii, State of	183,520	6,856	1:14.5
Detroit, MI	162,202	5,705	1:13.9
Hillsborough County, FL	169,674	5,809	1:14.8
Fairfax County, VA	161,000	8,696	N/A
Dallas, TX	156,490	7,638	1:16.5
Palm Beach County, FL	153,851	5,432	1:18.2
Orange County, FL	145,737	5,803	1:14.8
San Diego, CA***	141,804	6,566	1:19.1
Prince George's County, MD	133,667	6,087	1:17.4
Montgomery County, MD	134,308	8,175	1:13.3
Duval County, FL	125,971	5,473	1:18.3
Memphis, TN	118,000	5,602	1:17.2
Median		\$ 6,157	1:17.4

* With the exception of Miami-Dade County, the cost per pupil has been computed by Educational Research Service, Inc. by dividing the total district's projected operating expenditures (per adopted annual budget) by K-12 student membership as of Fall 2000. For Miami-Dade County, the "Cost Per Pupil" represents the actual expenditure per full-time equivalent K-12 pupil as calculated by the Office of the Comptroller.

** Does not represent actual or typical class size. Ratio has been computed by dividing student membership by total number of classroom teachers.

*** 1999-00 data.

Source: Educational Research Service, Inc.

**TOTAL PERSONNEL, 2001-02
(as of March 2002)**

Classification	2001-02
Administrative Staff:	
Officials, Administrators, Managers: Instructional*	109
Officials, Administrators, Managers: Non-Instructional*	68
Principals	332
Assistant Principals**	697
Instructional Staff:	
Teachers: Elementary	8,476
Secondary	6,185
Exceptional Student Ed.	3,362
Vocational/Adult and Others	1,613
(Total Teachers: 19,636)	
Guidance	1,031
Visiting Teachers/Social Workers	134
Psychologists	198
Librarians & Audiovisual Staff	356
Other Professional Staff: Instructional***	577
Support Staff:	
Investigators, Patrol Officers	161
Other Professional and Technical Staff****	749
Paraprofessionals (Teacher Aides)	2,727
Technicians	390
Clerical & Secretarial Staff	3,320
Service Workers	5,949
Skilled Crafts	1,086
Laborers, Unskilled	171
Total Full-time Staff	37,691
Total Part-time Staff	10,636
TOTAL Full-time & Part-time Staff	48,327

* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.

** Includes 123 Adult and Community Education assistant principals

*** Example: student activities/athletics directors, placement specialists, teacher trainers, teachers on special assignment, etc.

**** Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5), March 2002

**ETHNIC CLASSIFICATION OF FULL-TIME STAFF
(as of March 2002)**

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/American Indian
Administrative	369	389	443	5
Instructional	7,439	5,766	8,384	343
Other Staff	2,166	7,048	5,231	108
Total Full-time Staff	9,974	13,203	14,058	456
	30.6%	32.3%	36.7%	0.4%
	33.9%	26.3%	38.2%	1.6%
	14.9%	48.4%	35.9%	0.7%
	26.5%	35.0%	37.3%	1.2%

**TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS*
2001-02 SCHEDULE - 10 MONTHS**

Bachelor's Degree	\$32,425 - \$57,775
Master's Degree**	\$35,425 - \$60,775
Specialist's Degree***	\$37,425 - \$62,775
Doctor's Degree	\$39,425 - \$64,775

* Base salary does not include supplements, e.g., for department chairpersons, additional pay for sixth period teaching.

** Degree in teaching field.

*** Thirty-six semester hours of graduate credit in teaching field after receiving the master's degree.

Find out more about Miami-Dade County Public Schools through the Internet at www.dadeschools.net.



NOTE: Additional information can be found in the following statistical reports:

- ***District and School Profiles*** includes individual school statistics on staff and student characteristics, information on educational programs, and a summary of student achievement.
- ***Statistical Abstract*** provides statistical information on the status of public education in Miami-Dade County including multi-year data on students, staff, finances, etc.

MIAMI-DADE COUNTY PUBLIC SCHOOLS
1450 Northeast Second Avenue
Miami, Florida 33132

THE SCHOOL BOARD

Ms. Perla Tabares Hantman, Chair (District 4)	November 2002
Dr. Michael M. Krop, Vice Chair (District 3)	November 2004
Dr. Robert B. Ingram (District 1)	November 2004
Ms. Betsy H. Kaplan (District 9)	November 2004
Mrs. Manty Sabatés Morse (District 6)	November 2002
Mr. Frank J. Cobo (District 7)	November 2004
Mr. Frank J. Bolaños (District 5)	November 2004
Dr. Marta Pérez (District 8)	November 2002
Dr. Solomon C. Stinson (District 2)	November 2002
Mr. Evan Rosen, Student Advisor	

SUPERINTENDENT OF SCHOOLS
Mr. Merrett R. Stierheim

OFFICE OF EVALUATION AND RESEARCH
DEPARTMENT OF RESEARCH SERVICES
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