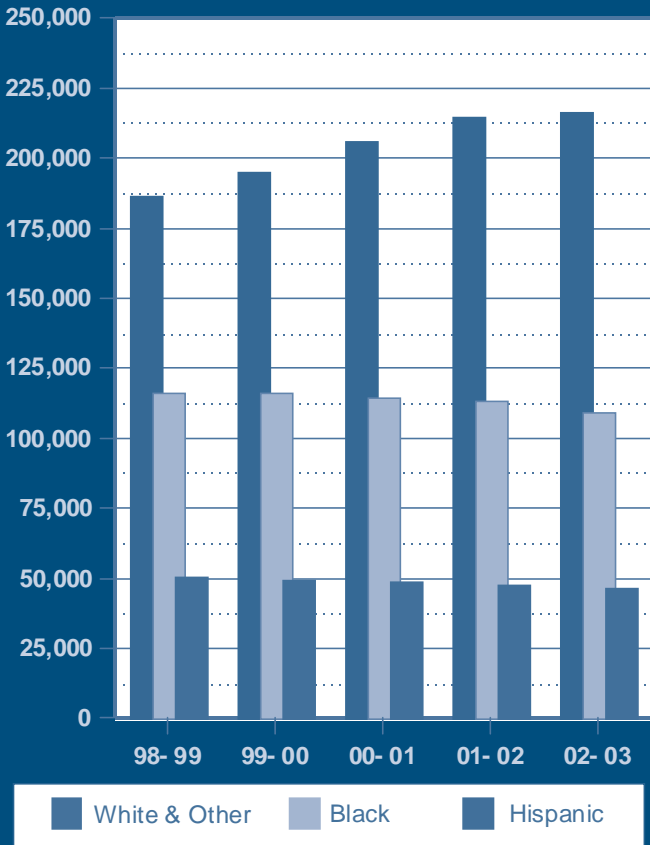




**Miami-Dade County  
Public Schools**  
*giving our students the world*

# STATISTICAL HIGHLIGHTS 2002-03



M-DCPS Student Membership

May 2003

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday at one o'clock.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of six Access Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

### GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
1993-94	284	312,300	15,540	36,947
1994-95	286	321,955	16,885	39,299
1995-96	290	333,444	17,094	40,255
1996-97	300	340,904	17,410	41,002
1997-98	302	345,861	17,687	42,308
1998-99	309	352,595	18,166	42,015
1999-00	318	360,202	18,702	42,980
2000-01	325	368,453	19,181	44,527
2001-02	331	374,725	19,636	45,416
2002-03	340	371,482	19,486	45,905

\* Average teacher's salary excluding fringe benefits (salary for ten months).

### STUDENT MEMBERSHIP BY GRADE LEVEL, 2002-03

cGrade	White Non-Hispanic	Black Non-Hispanic	Other**	Total	
PK*	647	3,210	3,897	166	7,920
K	2,562	6,993	15,518	676	25,749
1	2,722	7,356	15,729	769	26,576
2	2,790	7,680	16,159	745	27,374
3	2,766	7,898	16,712	719	28,095
4	2,860	8,126	16,576	647	28,209
5	2,834	8,312	16,753	673	28,572
6	2,811	8,865	17,069	664	29,409
7	3,029	8,686	17,819	544	30,078
8	3,079	8,782	17,340	558	29,759
9	3,628	11,098	21,152	554	36,432
10	3,206	8,544	16,408	530	28,688
11	2,927	6,980	13,563	418	23,888
12	2,622	6,322	11,382	407	20,733
<b>TOTAL</b>	<b>38,483</b>	<b>108,852</b>	<b>216,077</b>	<b>8,070</b>	<b>371,482</b>

TOTAL MALE

190,456

TOTAL FEMALE

181,026

\* PK total includes 5,990 Pre-K students in specially funded programs (e.g., State Intervention, Title I, Headstart).

\*\* Other includes American Indian, Asian, and Multiracial categories.

Source: Computation by the Division of Data Quality Management based on data in the Student Data Base System, October 2002

### SUMMARY OF TOP TEN LANGUAGES (OTHER THAN ENGLISH) USED AS PRIMARY LANGUAGE BY STUDENTS

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	198,584	Urdu	522
Haitian Creole	21,534	Arabic	498
French	2,505	Russian	447
Portuguese	1,687	Hebrew	217
Zhongwen(Chinese)	771	Polish	206

**ETHNIC COMPOSITION OF STUDENTS  
BY BOARD MEMBER DISTRICT  
OCTOBER 2002**

District	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other**	Total
I	1,003	32,087	8,470	732	42,292
II	763	33,207	10,932	318	45,220
III	5,862	7,400	13,037	975	27,274
IV	2,212	3,028	39,485	446	45,171
V	1,640	1,641	23,496	341	27,118
VI	4,941	3,497	24,357	872	33,667
VII	5,204	2,258	22,549	1,393	31,404
VIII	3,783	1,137	39,740	646	45,306
IX	11,625	17,610	24,522	2,096	55,853
Other**	1,450	6,987	9,489	251	18,177
<b>TOTAL</b>	<b>38,483</b>	<b>108,852</b>	<b>216,077</b>	<b>8,070</b>	<b>371,482</b>
<b>PERCENT</b>	<b>10.3%</b>	<b>29.3%</b>	<b>58.2%</b>	<b>2.2%</b>	<b>100%</b>

\* Includes American Indian, Asian, and Multiracial categories.

\*\* Includes vocational/technical education centers, charter schools, alternative/specialized centers, and the Educational Alternative Outreach Program centers.

**PRE-K TO 12 SCHOOL CENTERS  
BY BOARD MEMBER DISTRICT\*  
2002-03**

District	Elem.	K-8 Center	Middle	Senior High	Alternative/Specialized**	Total
I	31	0	7	3	7	48
II	37	0	8	7	11	63
III	12	0	3	4	2	21
IV	15	2	6	5	4	32
V	17	0	5	1	4	27
VI	15	2	6	4	5	32
VII	17	1	4	2	5	29
VIII	26	1	5	5	1	38
IX	29	1	9	5	6	50
<b>TOTAL</b>	<b>199</b>	<b>7</b>	<b>53</b>	<b>36</b>	<b>45</b>	<b>340</b>

**SUMMER SCHOOL MEMBERSHIP  
FIVE-YEAR TRENDS\***

Year	Elementary	Middle	Senior	Total
1998	52,110	27,736	44,979	124,825
1999	45,725	25,768	43,199	114,692
2000	58,577	30,224	45,359	134,160
2001	60,813	32,609	46,279	139,701
2002	45,479	29,017	42,518	117,014

\* End of summer school count.  
Source: Attendance Services

**ENROLLMENT IN BILINGUAL PROGRAMS, 2002-03**

Program	Enrollment
English for Speakers of Other Languages	60,645
Spanish for Spanish Speakers	108,855
World Languages - Spanish (Elementary)	43,875
Secondary Spanish as a Second Language	17,482
Basic Skills in the Home Language	48,348

Source: Computation by the Division of Data Quality Management based on data in the Student Data Base System.

## ENROLLMENT IN MAGNET PROGRAMS, 2002-03\*

Program	Number of Schools		Enrollment
Careers & Professions	21	(Sr. High)	7,092
Communication/Humanities	4	(2 Elementary, 2 Middle)	1,310
International Education	12	(5 Elementary, 4 Middle, 3 Sr. High)	7,909
Math/Science & Technology	12	(4 Elementary, 6 Middle, 2 Sr. High)	3,915
Montessori	4	(Elementary)	1,086
Visual & Performing Arts	18	(5 Elementary, 7 Middle, 6 Sr. High)	6,629
<b>TOTAL</b>	<b>71</b>		<b>27,941</b>

\* In addition to magnet schools, there are 14 "controlled choice" schools serving 8,328 students; 25 charter schools serving 7,687 students; and 4 satellite learning centers serving 390 students.

Source: Division of Schools of Choice

## STUDENTS SERVED IN EXCEPTIONAL STUDENT EDUCATION PROGRAMS, 2002-03\*

Program	Enrollment*
Educable Mentally Handicapped	2,755
Trainable Mentally Handicapped	1,190
Physically Handicapped	1,506
Speech/Language/Hearing Impaired	4,863
Visually Handicapped	127
Emotionally Handicapped	3,629
Specific Learning Disabilities	22,895
Gifted	24,419
Hospital/Homebound	240
Profoundly Handicapped	4,473
<b>TOTAL</b>	<b>66,097</b>

\* Unduplicated membership "Survey 2" data as of February 2003. Total ESE enrollment, per Survey 9 collected in December 2002 was 66,123.

Source: Division of Data Quality Management, compiled by Department of Research Services.

## ENROLLMENT IN ADVANCED LEVEL COURSES, 2002-03

Enrollment in Honors Courses, Dual Enrollment, & Advanced Placement Courses	246,973
Percent of total 9-12 student periods	23.3%

Source: ISIS Course file, compiled by Department of Research Services.

## ENROLLMENT IN VOCATIONAL COURSES, 2002-03

Total Enrollment - Grades 6-8	28,967
Exceptional Student Enrollment	5,451
Enrollment in Grades 9-12:	
Agribusiness	887
Business Technology Education	21,719
Diversified Education	9,328
Health Science Education	4,997
Family & Consumer Services	9,576
Technology Education	9,872
Industrial Education	7,507
Marketing	3,516
Public Service Education	3,259
Total Enrollment in Grades 9-12	70,661
<b>TOTAL ENROLLMENT</b>	<b>105,079</b>

Source: ISIS Course file, compiled by Department of Research Services.

**ANNUAL BUDGET, ALL FUNDS - 2002-03**  
(in millions of dollars)

**REVENUE**

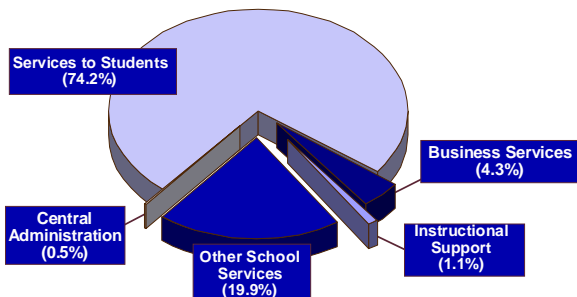
Federal	\$ 304.89	10.25%
State	1,572.54	52.86
Local	1,097.21	36.89
<hr/>		
Total Revenue	\$2,974.64	100.0%
Transfer from other Funds	202.92	
Non-Revenue Sources	232.84	
Beginning Balances/Encumbrances	940.64	
<hr/>		
<b>Total Revenues and Balances</b>	<b>\$4,351.04</b>	

**APPROPRIATIONS**

<b>General Fund</b>		
Instructional Services	\$1,568.38	64.25%
Instructional Support	198.18	8.12
Board of Education	4.84	0.20
General Administration	7.80	0.32
School Administration	142.00	5.82
Facilities Acquisition & Construction	0.36	0.01
Fiscal Services	14.67	0.60
Central Services	92.52	3.79
Transportation Services	78.18	3.20
Operation of Plant	206.55	8.46
Maintenance of Plant	99.55	4.08
Community Services	28.04	1.15
<b>TOTAL</b>	<hr/> <b>\$2,441.07</b>	<hr/> <b>100.0%</b>
<b>Special Revenue Funds</b>		
Food Services (\$122.50); Instruction & Support Services(\$212.79)	<hr/> 335.29	
<b>Debt Service Fund</b>		
(Redemption of Principal \$79.64; Interest, Dues and Fees \$86.36)	<hr/> 166.00	
<b>Capital Project Funds</b>		
(Land, Buildings, and Equipment \$744.44; Remodeling \$222.87; Others \$84.21)	<hr/> 1,051.52	
<b>Trust and Agency Funds</b>		
(Early Retirement \$5.52; Financial Aid \$1.09; Special Events \$0.68.; Law Enforcement \$0.35)	<hr/> 7.64	
<hr/>		
<b>Total Appropriations</b>	<b>\$4,001.51</b>	
<b>Transfer from other Funds</b>	<hr/> <b>202.92</b>	
<b>Ending Balance/Reserves</b>		
General Fund \$30.02; Food Service \$8.20; Debt Service Fund \$64.46; Capital Projects Funds \$13.74; Early Retirement Fund \$30.19)	<hr/> 146.61	
<b>Total Appropriations &amp; Balances</b>	<hr/> <b>\$4,351.04</b>	

Source: Office of Budget Management

**WHERE DOES THE MONEY GO?**



**TAXABLE PROPERTY, MILLAGE & REVENUE**  
**1998-99 TO 2002-03**  
**(Operating Budget)**

<b>Year</b>	<b>Assessed Value Taxable Property</b>	<b>Operating* Millage</b>	<b>Revenue</b>
1998-99	86,909,908,907	7.182	592,977,617
1999-00	92,274,937,260	6.654	583,297,561
2000-01	97,829,364,698	6.702	622,869,782
2001-02	106,269,507,937	6.528	659,040,980
2002-03	116,749,283,714	6.482	718,930,414

\* In addition to the operating millage shown, capital improvement and debt service millages were levied as follows:

<b>Year</b>	<b>Capital Levy</b>		<b>Debt Service Levy</b>	
	<b>Millage</b>	<b>Revenue</b>	<b>Millage</b>	<b>Revenue</b>
1998-99	2.000	165,128,827	0.978	80,747,996
1999-00	2.000	175,322,381	0.990	86,784,578
2000-01	2.000	185,875,793	0.915	85,038,175
2001-02	2.000	201,912,065	0.848	85,610,716
2002-03	2.000	221,823,639	0.770	85,402,101

Source: Office of Budget Management

**COMPARATIVE STATISTICS**  
**(Twenty Largest U.S. School Districts)**  
**2001-02**

<b>District</b>	<b>K-12 Membership Fall 2001</b>	<b>Cost Per Pupil*</b>	<b>Teacher/ Pupil Ratio***</b>
New York, NY	1,098,832	\$9,912	1:14.0
Los Angeles, CA	735,058	8,102	1:20.5
Chicago, IL	437,618	8,379	1:16.4
MIAMI-DADE COUNTY, FL	364,830	5,858	1:18.6
Broward County, FL	257,457	6,611	1:17.8
Clark County, NV	234,377	5,715	1:16.7
Houston, TX	210,993	7,683	1:16.1
Philadelphia, PA**	194,174	7,669	1:17.4
Hawaii, State of	183,629	6,391	1:14.3
Fairfax County, VA	163,149	8,799	1:12.5
Dallas, TX	161,441	6,852	1:15.5
Hillsborough County, FL	160,898	6,813	1:14.2
Detroit, MI	160,582	5,705 **	1:13.9 **
Palm Beach County, FL	156,315	5,521	1:16.6
Orange County, FL	151,826	5,803 **	1:14.8 **
San Diego, CA	141,599	6,566	1:19.1
Prince George's County, MD**	133,667	6,087	1:17.4
Montgomery County, MD	133,620	9,596	1:12.5
Duval County, FL	124,670	4,147	1:17.7
Memphis, TN	117,543	5,766	1:17.2 **
	<b>Median</b>	<b>\$6,589</b>	<b>1:16.5</b>

\* With the exception of Miami-Dade County, the cost per pupil has been computed by Educational Research Service, Inc. by dividing the total district's projected operating expenditures (per adopted annual budget) by K-12 student membership as of Fall 2001. For Miami-Dade County, the "Cost Per Pupil" represents the actual expenditure per full-time equivalent K-12 pupil as calculated by the Office of the Controller.

\*\* 2000-01 data.

\*\*\* Does not represent actual or typical class size. Ratio has been computed by dividing student membership by total number of classroom teachers.

Source: Educational Research Service, Inc.

## HIGH SCHOOL AND ADULT-VOCATIONAL SCHOOL ENROLLMENT 2002-03

School/Center	High School*	Adult/Voc.**
Academy for Community Education	158	-
American Senior/Adult Education Center	2,854	3,780
Baker, George T. Aviation School	-	400
Braddock, G. Holmes Senior	4,655	-
C.O.P.E. Center North	198	-
Coral Gables Senior/Adult Education Center	3,476	1,374
Coral Reef Senior	2,780	-
Corporate Academy North	172	-
Corporate Academy South	80	-
Design & Architecture Senior	488	-
Doral Academy Charter	457	-
Dorsey, D.A. Skill Center	-	1,774
English Center	-	5,744
Fienberg/Fisher Adult Education Center	-	1,634
Goleman, Barbara Senior	4,649	-
Hialeah Senior/Adult Education Center	4,071	6,867
Hialeah-Miami Lakes Senior/Adult Ed. Center	3,442	3,084
Homestead Senior	3,325	-
Jobs for Miami	-	-
Krop, Dr. Michael Senior	3,568	-
Lindsey Hopkins Technical Education Ctr.	-	5,763
Maritime & Science Technology Academy	550	-
Mater Academy Charter High	85	-
Miami Beach Senior/Adult Education Center	2,492	2,418
Miami Carol City Senior	2,967	-
Miami Central Senior	2,869	-
Miami Coral Park Senior/Adult Ed. Center	4,411	3,303
Miami Douglas MacArthur North	301	-
Miami Douglas MacArthur South	193	-
Miami Edison Senior	2,268	-
Miami Jackson Senior/Adult Education Ctr.	2,365	1,653
Miami Killian Senior	3,777	-
Miami Lakes Educational Center	1,174	1,651
Miami Norland Senior	2,549	-
Miami Northwestern Senior	3,145	-
Miami Palmetto Senior/Adult Ed. Center	3,387	2,018
Miami Senior/Adult Education Center	3,182	2,869
Miami Southridge Senior/Adult Ed. Center	4,208	476
Miami Springs Senior/Adult Education Ctr.	3,862	1,931
Miami Sunset Senior/Adult Education Center	3,590	2,962
Morgan, Robert Technical Arts	172	2,393
New World School of the Arts	484	-
North Miami Beach Senior	2,883	-
North Miami Senior/Adult Education Center	3,238	7,807
School for Advanced Studies North	54	-
School for Advanced Studies South	193	-
School for Advanced Studies Wolfson	66	-
School for Applied Technology	134	-
South Dade Senior/Adult Education Center	2,817	2,605
South Miami Senior	3,045	-
Southwest Miami Senior/Adult Ed. Center	3,514	1,411
Turner, William H. Tech.	1,860	1,124
Varela, Felix Senior	4,486	-
Wallace, Dorothy - C.O.P.E. Center South	146	-
Washington, Booker T. Senior	1,738	-
<b>TOTAL</b>	<b>106,578</b>	<b>65,041</b>

\*October 2002 Membership

\*\*Unduplicated enrollment during the first trimester.

Sources: High School: Student Data Base System

Adult Vocational: Office of Applied Technology, Adult, & Career Ed.

## GRADUATES

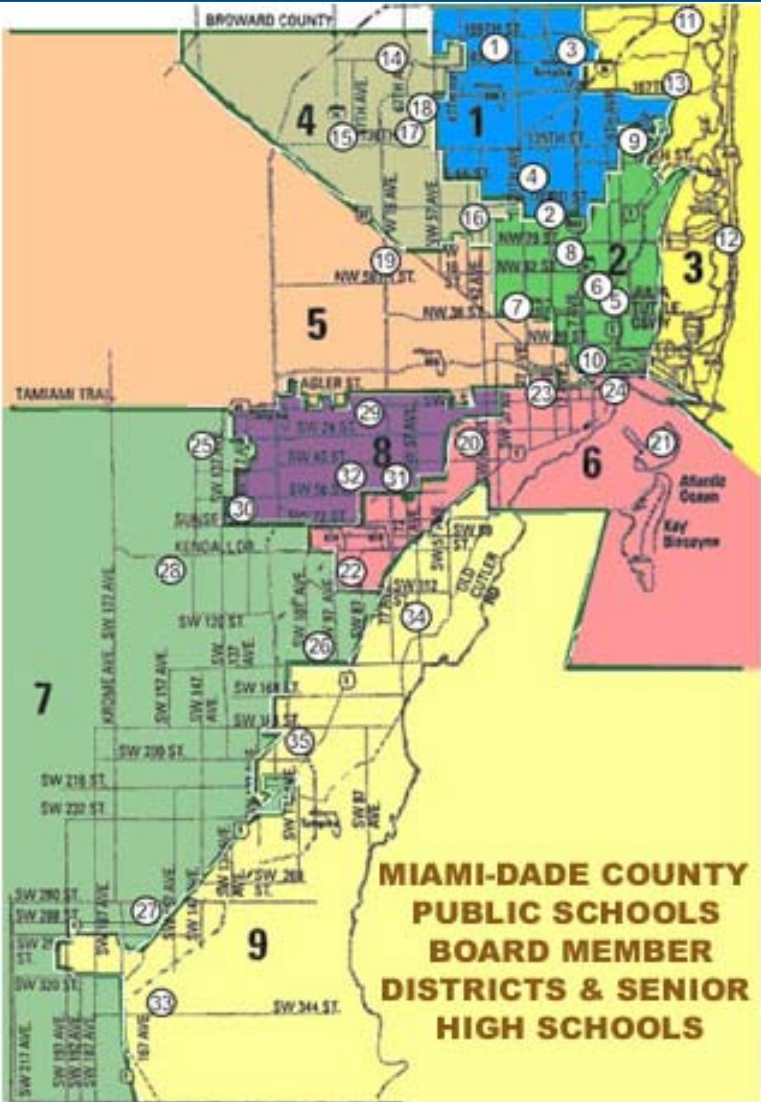
	1997-98	1998-99	1999-00	2000-01	2001-02
High School*	13,738	14,144	15,037	16,036	16,793
Adult School	781	717	700	616	526
GED	3,254	3,208	2,414	1,861	1,430

\* Includes regular and exceptional student diplomas, but excludes Certificates of Completion

Sources: High School: Student Data Base System, October 2002

Adult School & GED: Office of Adult/Vocational & Alternative, & Education

# SCHOOL DISTRICT MAP SENIOR HIGH SCHOOLS



## DISTRICT 1

- 1. Miami Carol City
- 3. Miami Norland
- 9. North Miami

## DISTRICT 2

- 5. Design & Architecture
- 2. Miami Central
- 6. Miami Edison
- 7. Miami Jackson
- 8. Miami Northwestern
- 4. William Turner Tech
- 10. Booker T. Washington

## DISTRICT 3

- 11. Dr. Michael Krop
- 12. Miami Beach
- 13. North Miami Beach
- 24. New World School/Arts

## DISTRICT 4

- 14. American
- 15. Barbara Goleman
- 16. Hialeah
- 17. Hialeah-Miami Lakes
- 18. Miami Lakes Ed

## DISTRICT 5

- 19. Miami Springs

## DISTRICT 6

- 20. Coral Gables
- 21. MAST Academy
- 22. Miami Killian
- 23. Miami Senior

## DISTRICT 7

- 28. Felix Varela
- 29. Robert Morgan Tech Arts

## DISTRICT 8

- 25. G. Holmes Braddock
- 30. Miami Coral Park
- 31. Miami Sunset
- 32. South Miami
- 33. Southwest Miami

## DISTRICT 9

- 26. Coral Reef
- 27. South Dade
- 34. Homestead
- 35. Miami Palmetto
- 36. Miami Southridge



**TOTAL PERSONNEL, 2002-03**  
(as of October 2002)

Classification

<b>Administrative Staff:</b>		
Officials, Administrators, Managers: Instructional*		80
Officials, Administrators, Managers: Non-Instructional*		69
Consultants, Supervisor of Instruction		26
Principals 330		
Assistant Principals**		687
<b>Instructional Staff:</b>		
Teachers: Elementary		8,222
Secondary		6,165
Exceptional Student Ed.		3,498
Vocational/Adult and Others		1,601
(Total Teachers: 19,486)		
Guidance		1,017
Visiting Teachers/Social Workers		137
Psychologists		208
Librarians & Audiovisual Staff		352
Other Professional Staff: Instructional***		580
<b>Support Staff:</b>		
Investigators, Patrol Officers (estimation)		165
Other Professional and Technical Staff****		740
Paraprofessionals (Teacher Aides)		2,478
Technicians <sup>454</sup>		
Clerical & Secretarial Staff		3,195
Service Workers		5,715
Skilled Crafts		1,045
Laborers, Unskilled		157
<b>Total Full-time Staff</b>		<u>36,921</u>
<b>Total Part-time Staff</b>		<u>10,283</u>
<b>TOTAL Full-time &amp; Part-time Staff</b>		<u>47,204</u>

\* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.

\*\* Includes 114 Adult and Community Education assistant principals

\*\*\* Example: student activities/athletics directors, placement specialists, teacher trainers, teachers on special assignment, etc.

\*\*\*\* Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5), October 2002

**ETHNIC CLASSIFICATION OF FULL-TIME STAFF**  
(as of October 2002)

Job Category	White Non-	Black Non-	Hispanic	Asian/American
		Hispanic	Hispanic	Indian
Administrative	350 29.4%	379 31.8%	454 38.1%	9 0.8%
Instructional	7,133 32.8%	5,735 26.3%	8,576 39.4%	336 1.5%
Other Staff	2,055 14.7%	6,703 48.1%	5,086 36.5%	105 0.8%
<b>Total Full-time Staff</b>	<b>9,538</b> 25.8%	<b>12,817</b> 34.7%	<b>14,116</b> 38.2%	<b>450</b> 1.2%

**TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS\***  
**2002-03 SCHEDULE - 10 MONTHS**

Bachelor's Degree	\$33,275 - \$58,625
Master's Degree**	\$36,275 - \$61,625
Specialist's Degree***	\$38,275 - \$63,625
Doctor's Degree	\$40,275 - \$65,625

\* Base salary does not include supplements, e.g., for department chairpersons, additional pay for sixth period teaching.

\*\* Degree in teaching field.

\*\*\* Thirty-six semester hours of graduate credit in teaching field after receiving the master's degree.



NOTE: Additional information can be found in the following statistical reports:

- **District and School Profiles** includes individual school statistics on staff and student characteristics, information on educational programs, and a summary of student achievement.
- **Statistical Abstract** provides statistical information on the status of public education in Miami-Dade County including multi-year data on students, staff, finances, etc.

## MIAMI-DADE COUNTY PUBLIC SCHOOLS

1450 Northeast Second Avenue  
Miami, Florida 33132

### THE SCHOOL BOARD

Dr. Michael M. Krop, Chair (District 3)

November 2004

Dr. Robert B. Ingram, Vice Chair (District 1)

November 2004

Mr. Agustin J. Barrera (District 6)

November 2006

Mr. Frank J. Bolaños (District 5)

November 2004

Mr. Frank J. Cobo (District 7)

November 2004

Ms. Perla Tabares Hantman (District 4)

November 2006

Ms. Betsy H. Kaplan (District 9)

November 2004

Dr. Marta Pérez (District 8)

November 2006

Dr. Solomon C. Stinson (District 2)

November 2006

Ms. Hali Cooperman-Dix, Student Advisor

### SUPERINTENDENT OF SCHOOLS

Mr. Merrett R. Stierheim

### OFFICE OF EVALUATION AND RESEARCH DEPARTMENT OF RESEARCH SERVICES

(305) 995-7503