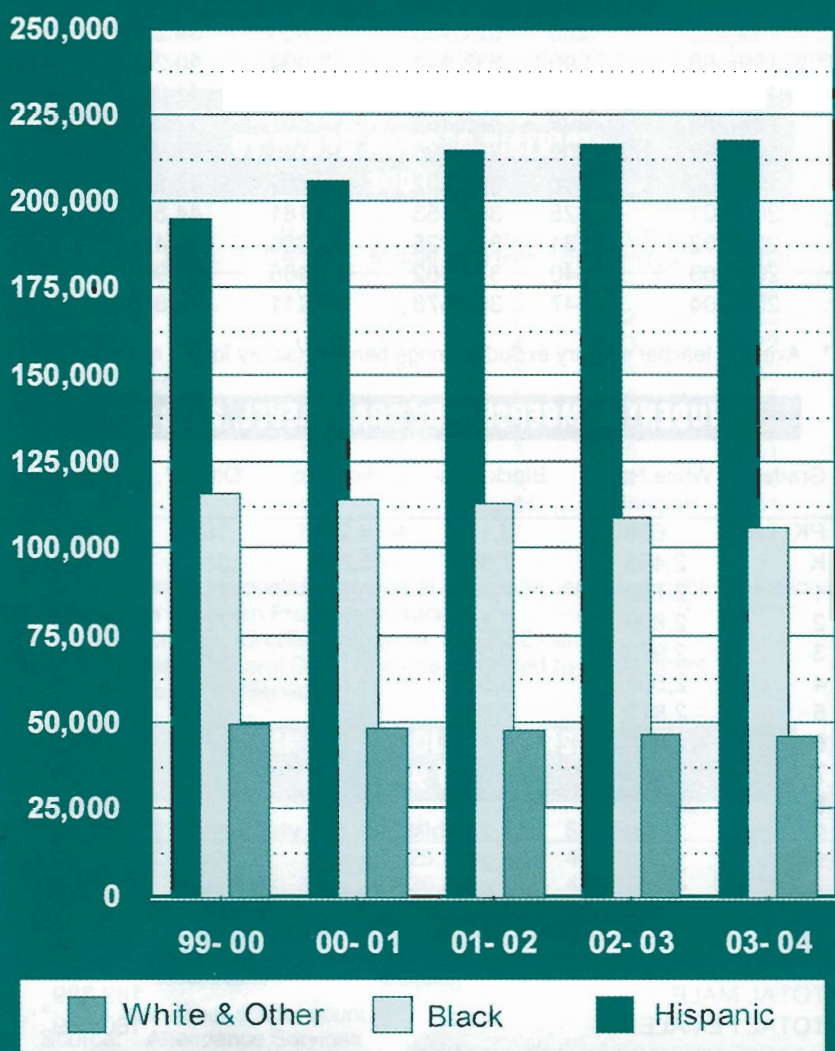




Miami-Dade County
Public Schools
giving our students the world

STATISTICAL HIGHLIGHTS

2003-04



M-DCPS Student Membership

May 2004

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday at one o'clock.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of six Access Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
1994-95	286	321,955	16,885	39,299
1995-96	290	333,444	17,094	40,255
1996-97	300	340,904	17,410	41,002
1997-98	302	345,861	17,687	42,308
1998-99	309	352,595	18,166	42,015
1999-00	318	360,202	18,702	42,980
2000-01	325	368,453	19,181	44,527
2001-02	331	374,725	19,636	45,416
2002-03	340	371,482	19,486	45,905
2003-04	348	369,578	19,411	45,867

* Average teacher's salary excluding fringe benefits (salary for ten months).

STUDENT MEMBERSHIP BY GRADE LEVEL, 2003-04

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other**	Total
PK*	639	3,158	4,266	189	8,252
K	2,498	7,391	15,844	685	26,418
1	2,748	7,303	16,527	717	27,295
2	2,809	7,346	16,003	776	26,934
3	2,973	9,527	18,736	792	32,028
4	2,554	5,592	13,805	631	22,582
5	2,813	7,861	16,533	660	27,867
6	2,763	9,026	17,267	664	29,720
7	2,888	8,649	17,668	643	29,848
8	2,915	8,175	17,402	548	29,040
9	3,566	11,233	21,405	639	36,843
10	3,060	8,212	16,820	532	28,624
11	2,728	6,590	13,416	496	23,230
12	2,578	6,119	11,788	412	20,897
TOTAL	37,532	106,182	217,480	8,384	369,578
TOTAL MALE					189,389
TOTAL FEMALE					180,189

* PK total includes 6,302 Pre-K students in specially funded programs (e.g., State Intervention, Title I, Headstart).

** Other includes American Indian, Asian, and Multiracial categories.

Source: Computation by Assessment and Data Analysis based on data in the Student Data Base System, October 2003.

ETHNIC COMPOSITION OF STUDENTS BY BOARD MEMBER DISTRICT OCTOBER 2003

District	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
I	838	31,101	7,957	711	40,607
II	714	32,260	10,723	329	44,026
III	5,705	7,679	12,873	983	27,240
IV	2,221	3,299	40,027	476	46,023
V	1,559	1,508	22,917	348	26,332
VI	4,863	3,347	24,512	934	33,656
VII	5,219	2,563	23,988	1,498	33,268
VIII	3,520	1,055	39,101	666	44,342
IX	10,718	17,056	24,646	2,121	54,541
Other**	2,175	6,314	10,736	318	19,543
TOTAL	37,532	106,182	217,480	8,384	369,578
PERCENT	10.2%	28.7%	58.8%	2.3%	100%

* Includes American Indian, Asian, and Multiracial categories.

** Includes vocational/technical education centers, charter schools, alternative/specialized centers, and the Educational Alternative Outreach Program centers.

PRE-K TO 12 SCHOOL CENTERS BY BOARD MEMBER DISTRICT* 2003-04

District	Elem.	K-8 Center	Middle	Senior High	Alternative/Specialized**	Total
I	31	0	7	3	7	48
II	36	0	8	7	12	63
III	12	0	3	4	3	22
IV	15	2	6	5	4	32
V	17	0	5	1	5	28
VI	16	2	6	4	5	33
VII	17	1	5	3	5	31
VIII	26	1	5	5	2	39
IX	29	1	9	5	7	51
TOTAL	199	7	54	37	50	347

* Does not include vocational/technical education centers and the Educational Alternative Outreach Program centers.

** Includes Charter schools, alternative, and ESE centers.

Source: Assessment and Data Analysis, compiled by Department of Research Services.

SUMMER SCHOOL MEMBERSHIP FIVE-YEAR TRENDS*

Year	Elementary	Middle	Senior	Total
1999	45,725	25,768	43,199	114,692
2000	58,577	30,224	45,359	134,160
2001	60,813	32,609	46,279	139,701
2002	45,479	29,017	42,518	117,014
2003	7,338	6,801	13,616	27,755

* End of summer school count.

Source: Attendance Services

FREE/REDUCED PRICE LUNCH

	Elementary	Middle	Senior	Alternative	District Average
Eligible Students	71.4%	70.5%	47.0%	77.0%	63.2%

Source: Assessment and Data Analysis.

ENROLLMENT IN BILINGUAL PROGRAMS, 2003-04

Program	Enrollment
English for Speakers of Other Languages	56,643
Spanish for Spanish Speakers	106,731
World Languages - Spanish (Elementary)	41,041
Secondary Spanish as a Second Language	18,217
Basic Skills in the Home Language	42,642

NOTE: Counts do not include Charter schools.

Source: Computation by Assessment and Data Analysis based on data in the Student Data Base System.

SUMMARY OF TOP TEN LANGUAGES (OTHER THAN ENGLISH) USED AS PRIMARY LANGUAGE BY STUDENTS

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	198,113	Arabic	495
Haitian Creole	20,986	Urdu	479
French	2,446	Russian	437
Portuguese	1,615	Hebrew	231
Zhongwen(Chinese)	758	Polish	187

ENROLLMENT IN MAGNET PROGRAMS, 2003-04*

Program	Number of Schools	Enrollment
Careers & Professions	21 (Sr. High)	7,018
Communication/Humanities	3 (2 Elementary, 1 Middle)	1,159
International Education	12 (5 Elementary, 4 Middle, 3 Sr. High)	7,938
Math/Science & Technology	12 (4 Elementary, 6 Middle, 2 Sr. High)	4,598
Montessori	4 (Elementary)	1,050
Visual & Performing Arts	18 (5 Elementary, 7 Middle, 6 Sr. High)	6,272
TOTAL	70	28,035

* In addition to magnet schools, there are 14 "controlled choice" schools serving 8,150 students; 31 charter schools serving 11,925 students; and 2 satellite learning centers serving 316 students.

Source: School Choice and Parental Options.

STUDENTS SERVED IN EXCEPTIONAL STUDENT EDUCATION PROGRAMS, 2003-04*

Program	Enrollment*
Educable Mentally Handicapped	2,610
Trainable Mentally Handicapped	1,162
Physically Handicapped	1,683
Speech/Language/Hearing Impaired	4,618
Visually Handicapped	129
Emotionally Handicapped	3,395
Specific Learning Disabilities	21,329
Gifted	24,682
Hospital/Homebound	262
Profoundly Handicapped	4,549
TOTAL	64,419

* Unduplicated membership "Survey 2" data as of February 2004. Total ESE enrollment, per Survey 9 collected in December 2003 was 52,701.

Source: Assessment and Data Analysis, compiled by Department of Research Services.

ENROLLMENT IN ADVANCED LEVEL COURSES, 2003-04

Enrollment in Honors Courses, Dual Enrollment, & Advanced Placement Courses	133,470
Percent of total 9-12 student periods	20.3%

Source: ISIS Course file, compiled by Department of Research Services.

ENROLLMENT IN VOCATIONAL COURSES, 2003-04

Total Enrollment - Grades 6-8	26,919
Exceptional Student Enrollment	4,750
Enrollment in Grades 9-12:	
Agribusiness	877
Business Technology Education	25,666
Diversified Education	9,344
Health Science Education	5,116
Family & Consumer Services	8,913
Technology Education	9,156
Industrial Education	7,446
Marketing	3,149
Public Service Education	2,699
Total Enrollment in Grades 9-12	72,366
TOTAL ENROLLMENT	104,035

Source: ISIS Course file, compiled by Department of Research Services.

COMPARATIVE STATISTICS (Twenty Largest U.S. School Districts) 2002-03

District	K-12 Membership Fall 2002	Cost Per Pupil*	Teacher/ Pupil Ratio***
New York, NY	941,409	\$11,220	1:17.3
Los Angeles, CA	736,345	7,887	1:21.2
Chicago, IL	438,589	8,482	1:16.1
MIAMI-DADE COUNTY, FL	363,562	4,890	1:18.6
Broward County, FL****	266,223	4,383	1:21.0
Clark County, NV	255,328	5,077	1:14.7
Houston, TX****	212,099	6,550	1:15.3
Hawaii, State of	182,798	6,391	1:14.2
Philadelphia, PA	179,483	7,669 **	1:17.4 **
Hillsborough County, FL	164,279	4,184	1:14.0
Fairfax County, VA	162,571	9,388	1:12.2
Palm Beach County, FL	162,025	5,528	1:15.5
Detroit, MI	157,003	5,705 **	1:11.9
Dallas, TX	155,622	7,971	1:14.8
Orange County, FL****	151,826	4,558	1:14.9
San Diego, CA	138,600	7,754	1:17.9
Montgomery County, MD	136,902	8,688	1:13.0
Prince George's County, MD	133,713	6,794 **	1:16.7 **
Duval County, FL	124,817	5,672	1:17.5
Memphis, TN	115,523	5,887	1:17.2 **
Median		\$6,471	1:15.8

* For Miami-Dade County, the "Cost Per Pupil" represents the actual expenditure per full-time equivalent K-12 pupil as calculated by the Office of the Controller.

** 2000-01 data.

*** Does not represent actual or typical class size. Ratio has been computed by dividing student membership by total number of classroom teachers.

**** Includes PK-12 students.

Source: Compiled by Department of Research Services.

SCHOOL DISTRICT MAP SENIOR HIGH SCHOOLS

DISTRICT 1

1. Miami Carol City
2. Miami Norland
3. North Miami

DISTRICT 2

4. Design & Architecture
5. Miami Central
6. Miami Edison
7. Miami Jackson
8. Miami Northwestern
9. William Turner Tech
10. Booker T. Washington

DISTRICT 3

11. Dr. Michael Krop
12. Miami Beach
13. New World School/Arts
14. North Miami Beach

DISTRICT 4

15. American
16. Barbara Goleman
17. Hialeah
18. Hialeah-Miami Lakes
19. Miami Lakes Ed

DISTRICT 5

20. Miami Springs

DISTRICT 6

21. Coral Gables
22. MAST Academy
23. Miami Killian
24. Miami Senior

DISTRICT 7

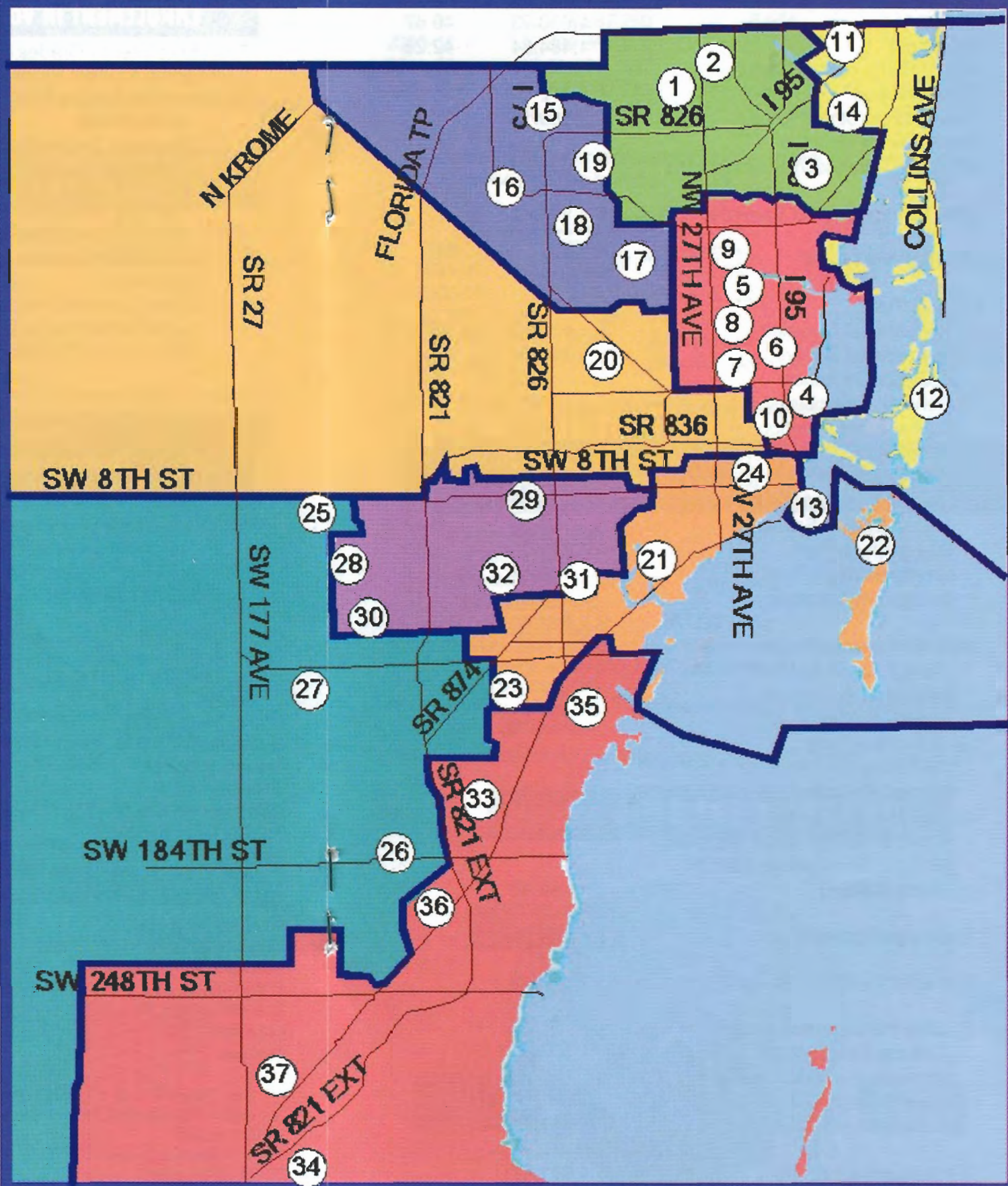
25. John A. Ferguson
26. Robert Morgan Ed.
27. Felix Varela

DISTRICT 8

28. G. Holmes Braddock
29. Miami Coral Park
30. Miami Sunset
31. South Miami
32. Southwest Miami

DISTRICT 9

33. Coral Reef
34. Homestead
35. Miami Palmetto
36. Miami Southridge
37. South Dade



ANNUAL BUDGET, ALL FUNDS - 2003-04
(in millions of dollars)

REVENUE

Federal	\$ 397.78	11.32%
State	1,630.53	46.42
Local	1,484.54	42.26
	<hr/>	
Total Revenue	\$ 3,512.85	100.00%
Transfer from other Funds	389.12	
Non-Revenue Sources	--	
Beginning Balances/Encumbrances	999.50	
	<hr/>	
Total Revenues and Balances	\$ 4,901.47	
	<hr/>	

APPROPRIATIONS

General Fund		
Instructional Services	\$ 1,634.50	64.80%
Instructional Support	197.20	7.82
Board of Education	5.67	0.22
General Administration	10.11	0.39
School Administration	140.12	5.56
Facilities Acquisition & Construction	0.42	0.02
Fiscal Services	13.28	0.53
Central Services	79.48	3.15
Transportation Services	86.29	3.42
Operation of Plant	222.02	8.80
Maintenance of Plant	105.14	4.17
Community Services	28.17	1.12
	<hr/>	
TOTAL	\$ 2,522.40	100.0%
	<hr/>	
Special Revenue Funds		
(Food Service \$137.41;		
Instruction & Support		
Service \$295.77)	433.18	
	<hr/>	
Debt Service Fund		
(Redemption of Principal \$268.80;		
Interest, Dues and Fees \$90.76)	359.56	
	<hr/>	
Capital Project Funds		
(Land, Buildings, and Equipment		
\$750.72; Remodeling \$284.20;		
Others \$24.96)	1,059.88	
	<hr/>	
Total Appropriations	\$ 4,375.02	
	<hr/>	
Transfer To Other Funds	389.12	
	<hr/>	
Ending Balance/Reserves		
General Fund \$40.00; Special		
Revenue Funds \$8.44; Debt		
Service Fund \$72.89; Capital		
Projects Fund \$16.00)	137.33	
	<hr/>	
Total Appropriations & Balances	\$ 4,901.47	
	<hr/>	

Source: Office of Budget Management

TAXABLE PROPERTY, MILLAGE & REVENUE 1999-00 TO 2003-04 (Operating Budget)

Year	Assessed Value Taxable Property	Operating* Millage	Revenue
1999-00	92,274,937,260	6.654	583,297,561
2000-01	97,829,364,698	6.702	622,869,782
2001-02	106,269,507,937	6.528	659,040,980
2002-03	116,749,283,714	6.482	718,930,414
2003-04	131,120,085,729	6.418	799,452,275

* In addition to the operating millage shown, capital improvement and debt service millages were levied as follows:

Year	Capital Levy		Debt Service Levy	
	Millage	Revenue	Millage	Revenue
1999-00	2.000	175,322,381	0.990	86,784,578
2000-01	2.000	185,875,793	0.915	85,038,175
2001-02	2.000	201,912,065	0.848	85,610,716
2002-03	2.000	221,823,639	0.770	85,402,101
2003-04	2.000	249,128,163	0.682	84,952,704

Source: Adopted Budget, Office of Budget Management

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 2003-04 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$ 33,275 - \$ 60,425
Master's Degree**	\$ 36,275 - \$ 63,425
Specialist's Degree***	\$ 38,275 - \$ 65,425
Doctor's Degree	\$ 40,275 - \$ 67,425

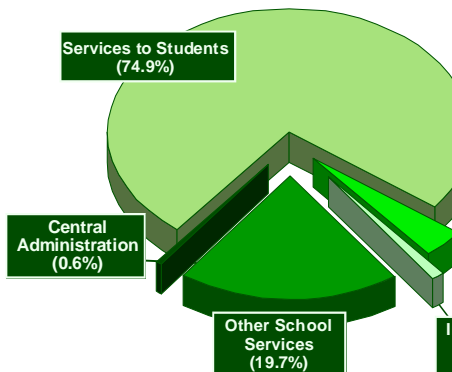
* Base salary does not include supplements, e.g., for department chairpersons, additional pay for sixth period teaching.

** Degree in teaching field.

*** Thirty-six semester hours of graduate credit in teaching field after receiving the master's degree.

Source: Office of Human Resources, Salary Handbook, January 2004.

WHERE DOES THE MONEY GO?



Source: Office of Budget Management

TOTAL PERSONNEL, 2002-03 (as of October 2003)

Classification

Administrative Staff:	
Officials, Administrators, Managers: Instructional*	78
Officials, Administrators, Managers: Non-Instructional*	74
Consultants, Supervisors of Instruction	27
Principals	327
Assistant Principals**	659
Instructional Staff:	
Teachers: Elementary	8,080
Secondary	6,079
Exceptional Student Ed.	3,467
Vocational/Adult and Others	1,785
(Total Teachers: 19,411)	
Guidance	1,000
Visiting Teachers/Social Workers	145
Psychologists	206
Librarians & Audiovisual Staff	359
Other Professional Staff: Instructional***	580
Support Staff:	
Investigators, Patrol Officers (estimation)	157
Other Professional and Technical Staff****	751
Paraprofessionals (Teacher Aides)	2,338
Technicians	445
Clerical & Secretarial Staff	3,154
Service Workers	5,569
Skilled Crafts	1,000
Laborers, Unskilled	160
Total Full-time Staff	36,440
Total Part-time Staff	10,424
TOTAL Full-time & Part-time Staff	46,864

* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.

** Includes 87 Adult and Community Education assistant principals.

*** Example: student activities/athletics directors, placement specialists, teacher trainers, teachers on special assignment, etc.

**** Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5), October 2003

ETHNIC CLASSIFICATION OF FULL-TIME STAFF (as of October 2003)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/American Indian
Administrative	315 27.0%	369 31.7%	472 40.5%	9 0.8%
Instructional	6,898 31.8%	5,687 26.2%	8,763 40.4%	353 1.6%
Other Staff	1,944 14.3%	6,465 47.6%	5,057 37.3%	108 0.8%
Total Full-time Staff	9,157 25.1%	12,521 34.4%	14,292 39.2%	470 1.3%

Source: Public Schools Staff Survey (EEO-5), October 2003

GRADUATES

	1998-99	1999-00	2000-01	2001-02	2002-03
High School*	14,144	15,037	16,036	16,793	16,966
Adult School	717	700	616	526	645
GED	3,208	2,414	1,861	1,430	2,193

* Includes regular and exceptional student diplomas, but excludes Certificates of Completion

Sources: High School: Student Data Base System, October 2003
Adult School & GED: Office of Adult/Vocational, Alternative, & Community Education

HIGH SCHOOL AND ADULT-VOCATIONAL SCHOOL ENROLLMENT 2003-04

School/Center	High School*	Adult/Voc.**
Academy for Community Education	141	-
American Senior/Adult Education Center	2949	3652
Baker, George T. Aviation School	-	1390
Braddock, G. Holmes Senior	4593	-
C.O.P.E. Center North	220	-
Coral Gables Senior/Adult Education Center	3615	1314
Coral Reef Senior	2788	-
Corporate Academy North	160	-
Corporate Academy South	75	-
Design & Architecture Senior	457	-
Doral Academy Charter	907	-
Dorsey, D.A. Skill Center	-	1704
English Center	-	5669
Fienberg/Fisher Adult Education Center	-	1448
Ferguson, John A. Senior	470	*
Goleman, Barbara Senior	4417	*
Hialeah Senior/Adult Education Center	4193	5926
Hialeah-Miami Lakes Senior/Adult Ed. Center	3349	3511
Homestead Senior	3299	*
Krop, Dr. Michael Senior	3625	*
Lindsey Hopkins Technical Education Ctr.	-	5714
Maritime & Science Technology Academy	550	*
Mater Academy Charter High	467	*
Miami Beach Senior/Adult Education Center	2372	1920
Miami Carol City Senior	2636	*
Miami Central Senior	3043	*
Miami Coral Park Senior/Adult Ed. Center	4359	3207
Miami Douglas MacArthur North	313	*
Miami Douglas MacArthur South	195	*
Miami Edison Senior	1791	*
Miami Jackson Senior/Adult Education Ctr.	1998	1230
Miami Killian Senior	3790	*
Miami Lakes Educational Center	1468	2008
Miami Norland Senior	2619	-
Miami Northwestern Senior	2840	-
Miami Palmetto Senior/Adult Ed. Center	3419	2637
Miami Senior/Adult Education Center	3137	2569
Miami Southridge Senior	3882	-
Miami Springs Senior/Adult Education Ctr.	3214	1789
Miami Sunset Senior/Adult Education Center	3394	3704
Morgan, Robert Education Center	1342	2793
New World School of the Arts	478	-
North Miami Beach Senior	2988	-
North Miami Senior/Adult Education Center	3242	7588
School for Advanced Studies North	98	-
School for Advanced Studies South	195	-
School for Advanced Studies Wolfson	103	-
School for Applied Technology	124	-
South Dade Senior/Adult Education Center	2720	2465
South Miami Senior	2917	-
Southwest Miami Senior/Adult Ed. Center	3246	1477
Turner, William H. Tech.	1821	1208
Varela, Felix Senior	4629	-
Wallace, Dorothy - C.O.P.E. Center South	144	-
Washington, Booker T. Senior	1482	-
TOTAL	106,274	64,923

*October 2003 Membership

**Unduplicated enrollment during the first trimester.

Sources: High School: Student Data Base System

Adult Vocational: Office of Adult/Vocational, Alternative, & Community
Education

Find out more about Miami-Dade County Public Schools through the Internet at www.dadeschools.net.

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NOTE: Additional information can be found in the following statistical reports:

- **District and School Profiles** includes individual school statistics on staff and student characteristics, information on educational programs, and a summary of student achievement.
- **Statistical Abstract** provides statistical information on the status of public education in Miami-Dade County including multi-year data on students, staff, finances, etc.

MIAMI-DADE COUNTY PUBLIC SCHOOLS

1450 Northeast Second Avenue
Miami, Florida 33132

THE SCHOOL BOARD

Dr. Michael M. Krop, Chair (District 3)	November 2004
Dr. Robert B. Ingram, Vice Chair (District 1)	November 2004
Mr. Agustin J. Barrera (District 6)	November 2006
Mr. Frank J. Bolaños (District 5)	November 2004
Mr. Frank J. Cobo (District 7)	November 2004
Ms. Perla Tabares Hantman (District 4)	November 2006
Ms. Betsy H. Kaplan (District 9)	November 2004
Dr. Marta Pérez (District 8)	November 2006
Dr. Solomon C. Stinson (District 2)	November 2006
Ms. Lynda Hunt-Dorta, Student Advisor	

SUPERINTENDENT OF SCHOOLS

Mr. Merrett R. Stierheim

OFFICE OF EVALUATION AND RESEARCH DEPARTMENT OF RESEARCH SERVICES

(305) 995-7503