

**Statistical .....**

**..... Highlights**

**1976-77**

DADE COUNTY PUBLIC SCHOOLS  
1410 Northeast Second Avenue  
Miami, Florida 33132

**SCHOOL BOARD**

- Dr. Ben J. Sheppard, Chairman - November 1980
- Mrs. Ethel Beckham, Vice Chairman - November 1980
- G. Holmes Braddock - November 1978
- Mrs. Phyllis Miller - November 1980
- Robert Renick - November 1978
- William Turner - November 1978
- Dr. Linton Tyler - November 1980

**SUPERINTENDENT OF SCHOOLS**

Dr. Leonard Britton

DADE COUNTY PUBLIC SCHOOLS  
MIAMI, FLORIDA

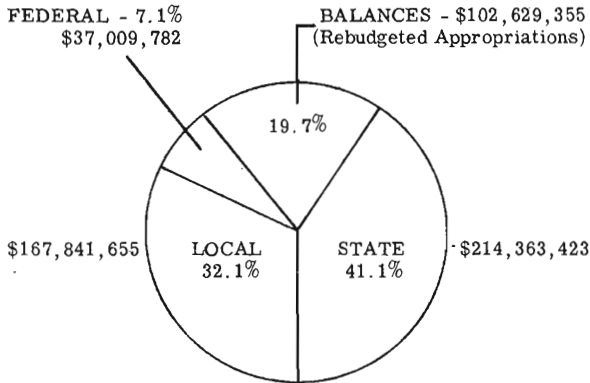
Planning & Evaluation Department  
April 1977

APRIL 1977

ANNUAL BUDGET, ALL FUNDS — 1976-77  
Adopted October 6, 1976

PERSONNEL — 1976-77

SOURCE OF REVENUE



TOTAL REVENUE — \$521,844,215

APPROPRIATIONS

Function	Amount	Percent
<b>Operating Funds</b>		
Salaries . . . . .	\$261,803,281	50.2%
Employee benefits . . . . .	46,912,325	9.0%
Purchased services . . . . .	17,229,128	3.3%
Materials & supplies . . . . .	26,402,280	5.1%
Capital outlay . . . . .	7,999,101	1.5%
Other . . . . .	2,615,868	0.5%
Sub-total . . . . .	\$362,961,983	69.6%
Self-Insurance . . . . .	500,000	0.1%
<b>Total Operating Funds . . . . .</b>	<b>\$363,461,983</b>	<b>69.7%</b>
<b>Debt Service Funds . . . . .</b>	<b>8,718,233</b>	<b>1.7%</b>
<b>Capital Projects Funds . . . . .</b>	<b>74,864,693</b>	<b>14.3%</b>
<b>Special Revenue Funds . . . . .</b>	<b>39,055,434</b>	<b>7.5%</b>
<b>Total Appropriations . . . . .</b>	<b>\$486,100,343</b>	<b>93.2%</b>
<b>Reserves for Contingencies &amp; Balances:</b>		
Operating Funds . . . . .	\$ 10,371,026	2.0%
Debt Service Funds . . . . .	23,297,748	4.5%
Capital Projects Funds . . . . .	307,163 <sup>a</sup>	
Special Revenue Funds . . . . .	1,767,935	0.3%
<b>Total Reserves &amp; Balances . . . . .</b>	<b>\$ 35,743,872</b>	<b>6.8%</b>
<b>TOTAL APPROPRIATIONS, RESERVES &amp; BALANCES . . . . .</b>	<b>\$521,844,215</b>	<b>100.0%</b>

Classification

Number

Official, administrator, manager . . . . .	190
Principal & special center administrator . . . . .	257
Assistant principal . . . . .	326
Teacher — Elementary . . . . .	4,996
Secondary . . . . .	4,989
Other . . . . .	1,725
Guidance, psychological, & visiting teacher . . . . .	566
Librarian & audiovisual staff . . . . .	352
Consultant & supervisor of instruction . . . . .	63
Other professional staff . . . . .	632
Teacher aide . . . . .	1,871
Technician . . . . .	99
Clerical & secretarial staff . . . . .	1,820
Service worker . . . . .	2,674
Skilled crafts . . . . .	638
Laborer, unskilled . . . . .	60
<b>Total, Full-time . . . . .</b>	<b>21,258</b>
<b>Total, Part-time . . . . .</b>	<b>4,932</b>
<b>TOTAL, Full-time &amp; Part-time Staff . . . . .</b>	<b>26,190</b>

RANK CERTIFICATE, SELECTED CATEGORIES OF INSTRUCTIONAL PERSONNEL — 1975-76

Classification	BA/BS	Master's	Other*	Total
Teacher . . . . .	8,382	3,175	235	11,792
Guidance counselor . . . . .	40	326	58	424
Librarian . . . . .	159	188	22	369
Visiting teacher . . . . .	24	69	10	103
Educ. specialist . . . . .	96	127	18	241
<b>TOTAL . . . . .</b>	<b>8,701</b>	<b>3,885</b>	<b>343</b>	<b>12,929</b>

\*Master's Degree plus 36 hours and higher

TERMINATIONS, INSTRUCTIONAL PERSONNEL, 1975-76

Reason	Male	Female	Total
Dismissals . . . . .	24	54	78
Resignations . . . . .	52	136	188
Retired . . . . .	29	88	117
Deceased . . . . .	9	10	19
Didn't report for duty . . . . .	2	2	4
<b>TOTAL . . . . .</b>	<b>116</b>	<b>290</b>	<b>406</b>

NEW TEACHERS, SEPTEMBER 1976

Degree	Male	Female	Total
Bachelor's . . . . .	88	157	245
Master's and above . . . . .	25	43	68
<b>TOTAL . . . . .</b>	<b>113</b>	<b>200</b>	<b>313</b>

<sup>a</sup> Less than 0.1%

The Dade School System is a county unit, the fifth largest system in the nation, and the second largest business operation in Florida, following only the State government.

Management of the schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system but exercises no control over its use.

The seven-member School Board is elected by countywide vote to serve overlapping four-year terms. Regular, open meetings are held in the Board auditorium each first and third Wednesday of the month at one o'clock.

Responsibility for administration of the schools is vested in the district superintendent, appointed by the Board. The school district is divided into six decentralized sub-areas with an administrative staff located in each of these areas. Although they remain responsible to the district superintendent, the area superintendents have considerable freedom in decision making.

#### GROWTH INDICATORS

Year	Schools	Pupils	Teachers	Avg Sal*
1946-47	69	46,309	1,408	\$ 2,626
1956-57	137	123,068	4,709	4,439
1966-67	211	208,896	8,438	7,454
1976-77	250	240,248	11,710	13,356

\*Excludes fringe benefits

#### CALENDAR — 1976-77

Independence Day holiday	July 4
End summer quinmester	August 19
Orientation for new teachers	August 24
Schools open	August 30
Labor Day holiday	September 6
Holiday (National election day)	November 2
End first quinmester	November 4
Begin second quinmester	November 8
Veterans' Day holiday	November 11
Thanksgiving holidays	November 25, 26
Christmas recess — schools close	December 20
schools reopen	January 3
End first semester & second quinmester	January 26
Begin second semester & third quinmester	January 27
Washington's Birthday holiday	February 21
End third quinmester	April 1
Spring recess	April 4-8
Begin fourth quinmester	April 12
Memorial Day holiday	May 30
End second semester & fourth quinmester	June 14
Begin summer quinmester	June 17

#### TEACHERS' SALARY MINIMUMS & MAXIMUMS\*

— 1976-77 SCHEDULE, 10 MONTHS

Bachelor's Degree	\$ 9,164 - 15,443
Master's Degree	10,249 - 16,867
Master's Degree + 36 hours	10,889 - 17,390
Doctor's Degree	11,659 - 18,163

\*12 years to maximum; excludes fringe benefits

#### SCHOOL CENTERS, 1976-77

Area	Elem	Jr Hi	Sr Hi	Other*	Total
Northeast	22	6	4	0	32
Northwest	29	8	4	1	42
North Central	32	6	4	2	44
South Central	33	10	3	0	46
Southwest	31	9	4	2	46
South	28	8	3	1	40
TOTAL . . . . .	175	47	22	6	250

\*Opportunity schools (alternative)

#### PUPILS — FIVE-YEAR TREND, FIRST MONTH

Year	Kdg	Elem	Jr Hi	Sr Hi	Total
1973-74	12,202	115,768	61,981	54,617	244,568
1974-75	13,679	113,767	64,266	55,027	246,739
1975-76	14,383	109,494	64,718	55,844	244,439
1976-77	14,559	105,283	64,893	55,513	240,248
1977-78*	13,468	101,710	60,570	59,252	235,000

\*Estimate

#### PUBLIC VS NON-PUBLIC SCHOOLS, K-12 PROGRAM

Category	1972-73	1974-75	1976-77
Schools			
Public . . . . .	236	237	250
Non-public . . . . .	190	189	225
Pupils			
Public . . . . .	241,995	246,739	240,248
Non-public . . . . .	45,500	44,333	43,541
Teachers			
Public . . . . .	9,802	11,357	11,710
Non-public . . . . .	2,943	2,060	3,004

#### HIGH SCHOOL GRADUATES BY QUINMESTER

Quinmester	1974-75	1975-76	1976-77
Summer . . . . .	807	776	997
First . . . . .	220	330	389
Second . . . . .	508	691	731
Third . . . . .	802	969	NA
Fourth . . . . .	11,595	11,180	NA
TOTAL . . . . .	13,932	13,946	2,117

#### COMMUNITY SCHOOLS, 1976-77

Area	Elem	Jr Hi	Sr Hi	Total
Northeast . . . . .	4	3	1	8
Northwest . . . . .	3	3	1	7
North Central . . . . .	10	1	4	15
South Central . . . . .	5	7	0	12
Southwest . . . . .	3	5	0	8
South . . . . .	2	3	1	6
TOTAL . . . . .	27	22	7	56

VOCATIONAL-ADULT CENTERS, 1975-76  
(Registrants July 1, 1975 through June 30, 1976)

Adult Center	Number of Registrants*
George T. Baker Aviation . . . . .	1,247
Coral Gables High . . . . .	6,177
English Center . . . . .	16,693
Hialeah High . . . . .	6,331
Hialeah-Miami Lakes High . . . . .	9,717
Lindsey Hopkins . . . . .	21,303
Miami Carol City High . . . . .	3,568
Miami Central High . . . . .	943
Miami Coral Park High . . . . .	5,590
Miami Dorsey Skill Center . . . . .	1,407
Miami Jackson High . . . . .	2,236
Miami Lakes Technical . . . . .	2,005
Miami Northwestern High . . . . .	2,146
Miami Palmetto High . . . . .	5,181
Miami Senior High . . . . .	11,146
Miami Skill Center . . . . .	610
Miami Springs High . . . . .	4,124
North Miami High . . . . .	23,734
South Dade High . . . . .	4,246
South Dade Skill Center . . . . .	583
Southwest Miami High . . . . .	10,751
Countywide . . . . .	117
<b>TOTAL . . . . .</b>	<b>139,855</b>

\*Unduplicated student count

ETHNIC COMPOSITION OF PUPILS, ALL SCHOOL CENTERS — SEPTEMBER 1976

Area	Hispanic	Non-Hispanic		Total
		Black	White*	
Northeast . . . . .	3,541	3,986	21,933	29,460
Northwest . . . . .	17,543	11,990	14,360	43,893
North Central . . . . .	7,265	24,266	6,480	38,011
South Central . . . . .	22,414	13,039	6,183	41,636
Southwest . . . . .	17,016	3,629	26,551	47,196
South . . . . .	5,796	10,002	24,000	39,798
ALL CENTERS**	73,575	66,912	99,507	239,994
Percent . . . . .	30.6	27.9	41.5	100.0

\*Includes American Indian (186) and Asian (959)

\*\*Excludes 98 pre-kdg. and 544 Exceptional Child pupils in public or private agencies and hospitalized or homebound

SCHOOL FOOD SERVICE STATISTICS, 1975-76

Operating days (includes summer quinmester)	227
School lunch average daily attendance	128,813
Percent participation of school A. D. A.	58.4
Pupils' free and reduced plate lunches . . . . .	13,257,966
Pupils' paid plate lunches . . . . .	9,928,509
Pupils' free milk . . . . .	384,164
Pupils' paid milk . . . . .	2,225,049
Pupils' free and reduced breakfasts . . . . .	2,407,976
Pupils' paid breakfasts . . . . .	173,276
Adults' and employees' plate lunches . . . . .	1,271,138

EXCEPTIONAL CHILD CLASSES, OCTOBER 1976

Educable Mentally Retarded . . . . .	139
Trainable Mentally Retarded . . . . .	72
Physically Handicapped . . . . .	39
Hearing Impaired . . . . .	46
Speech Impaired . . . . .	119
Visually Handicapped . . . . .	18
Emotionally Disturbed . . . . .	61
Socially Maladjusted . . . . .	56
Learning Disabilities . . . . .	289
Gifted . . . . .	65
Varying Exceptionalities . . . . .	182
<b>TOTAL . . . . .</b>	<b>1,086</b>

PUPILS TRANSPORTED, FIVE-YEAR TREND

Year	Elem	Jr Hi	Sr Hi	Total	%
1972-73	12,396	15,227	14,916	42,539	17.7
1973-74	13,907	16,667	15,496	46,070	19.0
1974-75	15,685	16,837	16,606	49,128	20.2
1975-76	15,531	16,585	18,287	50,403	21.1
1976-77	13,507	16,401	14,816	44,724	18.7

Note: Data is for the seventh school month; 76-77, sixth

COMPARATIVE "COSTS PER PUPIL", 1975-76

(of school systems with enrollment over 100,000 pupils)

School System	ADM <sup>a</sup>	Cost per ADM	% of Dade's
New York, N. Y.	1,080,092	\$2,386	159.4
Philadelphia, Pa.	263,140	2,297	153.4
Milwaukee, Wis.	114,146	1,858	124.1
Baltimore Co., Md.	122,265	1,610	107.6
Baltimore City, Md.	166,568	1,582	105.7
Fairfax Co., Va.	136,542	1,539	102.8
Dade County, Fla.	243,856	1,497	100.0

<sup>a</sup>First month enrollment substituted when Average Daily Membership not available

Source: Comparative Statistics for Dade and Other Large U. S. School Systems, March 1976

TAXABLE PROPERTY, MILLAGE & REVENUE

Year	Assessed Value Taxable Property	School Millage	School Revenue*
1971-72	\$ 9,857,248,530	11.10	\$102,672,520
1972-73	11,013,747,698	10.27	105,111,085
1973-74	12,683,582,546	10.22	121,869,581
1974-75	16,833,119,404	7.15	114,065,229
1975-76	18,271,602,922	8.12	140,947,147
1976-77	19,805,034,209	8.00	**150,518,256

\*Source: Superintendent's Annual Financial Report to the State

\*\*Estimate