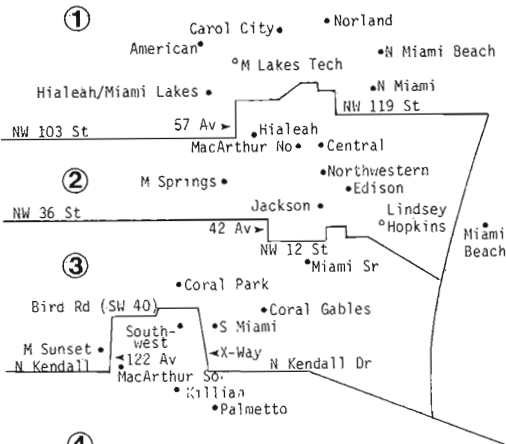


- SENIOR HIGH SCHOOLS
- AREA VOCATIONAL TECHNICAL CENTERS



- Robert Morgan Tech
- Southridge
- DADE COUNTY PUBLIC SCHOOLS**
- Boundaries of Administrative Areas
1. North - includes Miami Beach
 2. North Central
 3. South Central
 4. South
- South Dade
- Homestead

NOTE: Additional information can be found in the following statistical reports:

- District and School Profiles describes some of the more important characteristics of individual schools.
- Statistical Abstract provides statistical information on the status of public education in Dade County including multi-year data on students, staff, finances, etc.

DADE COUNTY PUBLIC SCHOOLS
1450 Northeast Second Avenue
Miami, Florida 33132

SCHOOL BOARD

Mr. Robert Renick, Chairman	November 1986
Dr. Kathleen B. Magrath, Vice-Chairman	November 1988
Mr. G. Holmes Braddock	November 1986
Mr. Paul Cejas	November 1988
Dr. Michael Krop	November 1988
Ms. Janet R. McAliley	November 1988
Mr. William H. Turner	November 1986

SUPERINTENDENT OF SCHOOLS

Dr. Leonard Britton



OFFICE OF EDUCATIONAL ACCOUNTABILITY
ASSISTANT SUPERINTENDENT
Dr. Ray Turner



STATISTICAL HIGHLIGHTS

1985-86

DADE COUNTY PUBLIC SCHOOLS

Miami, Florida

DECEMBER 1985

ANNUAL BUDGET, ALL FUNDS - 1985-86
(in millions of dollars)

COMPARATIVE STATISTICS
(twenty largest U.S. districts)
1984-85

REVENUE

Federal and Federal through State	\$ 79.1	7.9%
State	534.1	53.0
Local	<u>394.0</u>	<u>39.1</u>
Total Revenue	\$1,007.2	100.0%
Beginning Balances/Encumbrances	<u>181.6</u>	
Total Revenues and Balances	<u>\$1,188.8</u>	

APPROPRIATIONS

<u>General Fund</u>		
Instruction Services	\$ 516.4	62.2%
Instructional Support	64.9	7.8
General Administration	11.7	1.4
School Administration	64.3	7.7
Facilities Acquisition & Construction	.5	.1
Fiscal Services	5.5	.6
Central Services	35.3	4.3
Transportation Services	15.4	1.9
Operation of Plant	71.3	8.6
Maintenance of Plant	32.4	3.9
Community Services	6.6	.8
Debt Services	6.0	.7
Total	<u>\$ 830.3</u>	<u>100.0%</u>

Special Revenue Funds

Instruction and Support Services	\$ 43.2
Food Services	51.5
Self-Insurance	.8
Total	<u>\$ 95.5</u>

Debt Service Fund

Redemption of Principal	\$ 5.0
Interest, Dues and Fees	4.0
Total	<u>\$ 9.0</u>

Capital Projects Funds

Land, Buildings, and Equipment	\$ 113.7
Remodeling	91.4
Total	<u>\$ 205.1</u>

Total Appropriations \$1,139.9

Ending Balances/Reserves

General Fund	\$ 28.2
Self-Insurance Fund	.8
Food Service	.9
Debt Service Fund	18.5
Capital Projects Funds	.5
Total	<u>\$ 48.9</u>

Total Appropriations and Balances \$1,188.8

Source: District Summary Budget as submitted to Florida Department of Education, 9/4/85.

District	Membership Fall 1984	Cost Per Pupil*	Teacher: Pupil Ratio**
New York, N.Y.	925,072	\$3,925	1:21.9
Los Angeles, Calif.	543,302	3,174	1:22.5
Chicago, Ill.	431,130	3,247	No Data
DADE COUNTY, FLA.	228,062	3,394*	1:18.5
Philadelphia, Pa.	197,477	4,316	1:23.4
Houston, Texas	187,367	2,846	1:20.2
Detroit, Michigan	175,775	3,487	1:27.2
Hawaii, State of	163,527	2,321	1:19.9
Dallas, Texas	128,145	3,260	1:18.1
Broward County, Fla.	125,511	3,455	1:19.0
Fairfax County, Va.	122,705	4,041	1:18.4
Hillsborough Co., Fla.	113,218	2,897	1:20.7
Memphis, Tenn.	108,085	2,204	1:19.8
Prince George's Co., Md.	105,830	3,092	1:20.1
San Diego, Ca.	100,353	3,628	1:20.3
Duval County, Fla.	98,849	2,653	1:24.7
Montgomery Co., Md.	91,365	4,363	1:17.1
Clark County, Nevada	89,735	2,490	1:25.2
Jefferson County, Ky.	88,143	2,619	1:26.4
Pinellas County, Fl.	86,816	3,059	1:17.7
Median		<u>\$3,211</u>	<u>1:20.2</u>

Source: Educational Research Service, Inc.

*Cost per pupil has been computed by Educational Research Service, Inc. by dividing the total district's projected operating expenditures (per adopted annual budget) by K-12 student membership as of fall 1984. This cost is therefore somewhat inflated since it includes expenditures for adult programs and summer school. For Dade County, the actual expenditures per full-time equivalent pupil (based on Annual Financial Report as of 6/30/85) were \$2,781.

**Does not represent class size. Ratio has been computed by dividing student membership by total number of classroom teachers.

TAXABLE PROPERTY, MILLAGE & REVENUE 1981-82 to 1985-86
(Operating Budget)

Year	Assessed Value Taxable Property	Operating* Millage	Revenue
1981-82	\$39,976,523,958	6.022	\$228,701,696
1982-83	42,935,841,354	5.383	219,567,452
1983-84	45,112,909,831	5.500	235,714,953
1984-85	46,501,321,512	5.477	241,953,351
1985-86	48,894,016,109	5.816	270,149,218

*In addition to the operating millage shown, capital improvement millage was levied as follows:

Year	Capital Millage	Revenue
1981-82	1.117	\$42,421,090
1982-83	1.117	45,561,368
1983-84	1.704	73,028,778
1984-85	1.884	83,439,687
1985-86	1.500	69,673,973.

The Dade School System is a county unit, the fourth largest system in the nation, and the second largest business operation in Florida, following only the State government.

Management of the schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system but exercises no control over its use.

The seven-member School Board is elected by countywide vote to serve overlapping four-year terms. Regular, open meetings are held in the Board auditorium twice a month on Wednesday at one o'clock.

Responsibility for administration of the schools is vested in the district superintendent, appointed by the Board. The school district is divided into four geographical areas, each with an area superintendent and administrative staff.

GENERAL INFORMATION				
Year	Schools	Pupils	Teachers	Salary*
1979-80	246	226,155	11,024	\$17,508
1980-81	248	232,951	11,602	18,885
1981-82	249	224,580	11,704	20,316
1982-83	251	222,058	11,856	22,621
1983-84	250	223,854	12,350	23,403
1984-85	252***	228,062	12,334	25,392
1985-86	253***	236,127	12,679	26,742**

*Average teachers' salaries excluding fringe benefits.

**Estimate as of November 26, 1985.

***Includes Cooper and Merrick Exceptional Education Centers.

PK-12 SCHOOL CENTERS, 1985-86*					
Area	Alternative Centers				
	Elem	Jr Hi	Sr Hi	Total	
North	-	44	12	7	63
North Central	3	46	11	6	66
South Central	1	44	12	5	62
South	2	42	12	6	62
TOTAL	6	176	47	24	253

*Includes Cooper and Merrick Exceptional Education Centers.

STUDENT MEMBERSHIP BY GRADE LEVEL, 1985-86					
Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/American Indian	Total
PK	75	99	102	4	280
K	3,842	5,884	6,060	135	15,921
1	4,337	6,610	7,139	183	18,269
2	3,998	6,225	7,087	194	17,504
3	4,256	6,011	7,705	162	18,134
4	4,206	5,837	7,995	201	18,239
5	4,290	5,915	8,155	217	18,577
6	4,481	6,103	8,031	214	18,829
7	4,773	7,166	8,572	248	20,759
8	4,871	6,329	8,215	217	19,632
9	5,441	6,704	8,287	229	20,661
10	5,727	5,841	8,104	231	19,903
11	5,211	4,779	6,170	204	16,364
12	4,303	3,738	4,839	175	13,055
TOTAL	59,811	77,241	96,461	2,614	236,127
TOTAL MALE					122,389
TOTAL FEMALE					113,738

STUDENTS - FIVE-YEAR TREND, FIRST MONTH

Year	Pre-Kdg/Kdg	Grades 1-6	Grades 7-9	Grades 10-12	Other*	Total
1981-82	13,332	105,980	56,051	48,571	646	224,580
1982-83	13,095	104,402	56,237	47,579	745	222,058
1983-84	13,051	105,009	57,116	47,875	803	223,854
1984-85	14,491	106,117	58,926	47,624	904	228,062
1985-86	16,162	109,401	60,449	48,809	1,306	236,127

*Students enrolled in off-campus programs for alternative and exceptional student education.

Source: Fall Student Survey.

ETHNIC COMPOSITION OF STUDENTS - BY ADMINISTRATIVE AREA OCTOBER 1985

Area	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/Am Indian	Total
North	17,533	23,664	19,620	728	61,545
N. Central	3,678	34,282	20,720	205	58,885
S. Central	10,665	4,993	40,149	568	56,375
South	27,519	13,796	15,592	1,107	58,016
TOTAL	59,395	76,737	96,081	2,608	234,821*
Percent	25.3	32.7	40.9	1.1	

*Does not include 1306 students enrolled in off-campus programs for alternative and exceptional student education.

Source: Fall Student Survey, October 1985

	GRADUATES*			
	1981-82	1982-83	1983-84	1984-85
High School	12,119	12,428	13,036	11,781
Adult School	1,212	982	980	636
GED	4,969	4,861	4,726	5,526

*Includes regular and exceptional student diplomas, but excludes Certificates of Completion.

Source: High School: Fall Student Survey.
Adult School and GED: Adult Education Centers.

EXCEPTIONAL STUDENT CLASSES*	
Educable Mentally Retarded	91
Trainable Mentally Retarded	71
Physically Handicapped	38
Hearing Impaired	39
Speech Impaired	128
Visually Handicapped	25
Emotionally Handicapped	86
Specific Learning Disabilities	652
Gifted	96
Profoundly Retarded	153
TOTAL	1,379

*Based on number of teacher allocations (one teacher represents one class) at regular school locations. In addition, there are 49 hospital/homebound and 24 adaptive physical education teachers serving exceptional students in non-school locations.

Source: Program report as of 11/23/85, Office of Budget and Finance.

HIGH SCHOOL AND ADULT-VOCATIONAL SCHOOL ENROLLMENT

TOTAL PERSONNEL, 1985-86
(as of November 1, 1985)

Adult Centers	High School 1985-86*	Adult Vocational 1984-85**
American High	2,554	11,901
George T. Baker Aviation	-	675
Coral Gables High	2,257	14,740
English Center	-	13,502
Ida Fisher Adult	-	26,601
Hialeah High	2,568	13,001
Hialeah-Miami Lakes High	2,349	13,037
Homestead High	2,121	-
Lindsey Hopkins Ed.	-	33,764
Miami Beach High	2,335	-
Miami Carol City High	2,160	11,720
Miami Central High	1,875	-
Miami Coral Park High	2,427	12,340
Miami Dorsey Skill Center	-	12,312
Miami Edison High	2,032	-
Miami Jackson High	2,458	10,099
Miami Killian High	2,944	-
Miami Lakes Technical	-	12,024
Miami Norland High	2,503	-
Miami Northwestern High	2,093	10,636
Miami Palmetto High	2,385	11,975
Miami Senior High	2,359	23,309
Miami Skill Center	-	2,068
Miami Southridge High	2,607	4,073
Miami SpFngs High	2,358	12,194
North Miami High	2,273	39,648
North Miami Beach High	2,586	-
Robert Morgan Technical	99	7,687
South Dade High	1,848	19,675
South Dade Skill Center	-	2,860
South Miami High	1,759	-
Southwest Miami High	2,445	12,972
Sunset Senior High	2,756	11,863
TOTAL	56,151	344,676

Classification	Number
Administrative Staff:	
Officials, Administrators, Managers: Inst.	164
Officials, Administrators, Managers: Non-Inst.	97
Principals	279
Assistant Principals	422
Assistant Principals for Community Ed.	46
Instructional Staff:	
Teachers: Elementary	6,114
Secondary	4,620
Exceptional Student Ed.	1,375
Vocational/Adult and Others (Total teachers - 12,679)	570
Guidance	527
Visiting Teachers/Social Workers	72
Psychologists	92
Librarians & Audiovisual Staff	278
Other Professional Staff: Instructional*	230
Support Staff:	
Other Professional Staff: Non-Instructional**	303
Teacher Aides	859
Technicians	128
Clerical & Secretarial Staff	1,988
Service Workers	1,885
Skilled Crafts	724
Laborers: unskilled	46
Total Full-time Staff	20,819
Total Part-time Staff	8,257
TOTAL Full-time & Part-time Staff	29,076

*Example: teachers on special assignment.
**Example: evaluators, programmers, etc.

Source: Public Schools Staff Survey (EE0C-5).

*October 1985 membership (includes 9th grade membership in those schools with a 9-12 grade organization).
**Represents the sum of the enrollment in various vocational programs over each of the trimesters (total full-time equivalent students - FTE: 23,809.54). Does not include enrollment in Community Instructional Service Programs.

Source: Office of Vocational, Adult, and Community Education.

COMMUNITY SCHOOLS, 1985-86

Area	Elem	Jr. Hi	Sr. Hi	Total
North	8	2	2	12
North Central	10	4	3	17
South Central	8	10	0	18
South	3	3	1	7
Total	29	19	6	54

PUPILS TRANSPORTED PER MONTH, FIVE-YEAR-TREND

Year	Elem	Jr. Hi	Sr. Hi	Special Ed	Total	% Total Membership
1980-81	11,916	13,496	15,035	4,793	45,240	19.4
1981-82	10,596	12,589	13,942	5,450	42,577	19.0
1982-83	10,062	13,044	13,766	5,216	42,088	19.0
1983-84	9,787	13,974	13,236	5,070	42,067	18.8
1984-85	9,338	13,302	13,148	5,312	41,100	18.0

Source: Transportation Department (based on February FEFP State report).

ETHNIC CLASSIFICATION OF FULL-TIME STAFF
(as of November 1, 1985)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/American Indian
Administrative	586	282	136	4
Instructional	7,778	3,795	2,273	32
Support	2,023	2,371	1,521	18
TOTAL	10,387	6,448	3,930	54

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS*
1985-86 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$18,000 - \$28,000
Master's Degree**	21,000 - 31,000
Specialist's Degree***	22,600 - 32,600
Doctor's Degree**	24,200 - 34,200

*Base salary does not include supplements, e.g., for department chairpersons, or additional pay for sixth-period teaching.

**Degree in teaching field (includes credential payment).

***Also those with 36 semester hours of graduate credit in teaching field after receiving the master's degree (includes credential payment).