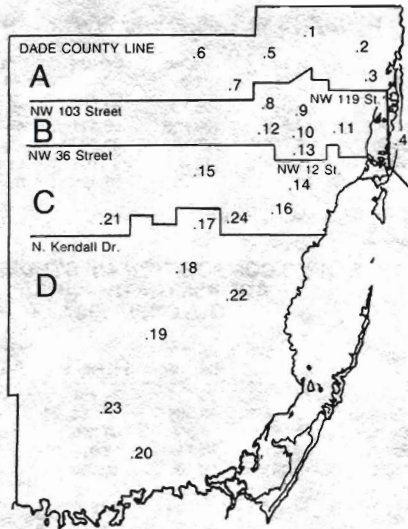
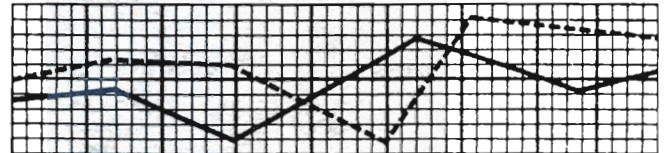


ADMINISTRATIVE AREA BOUNDARIES
SENIOR HIGH SCHOOLS*



DADE COUNTY PUBLIC SCHOOLS
Miami, Florida



- | | |
|---|--|
| <p>A NORTH AREA</p> <ol style="list-style-type: none"> 1. Norland 2. N. Miami Beach 3. N. Miami 4. Miami Beach 5. Carol City 6. American 7. Hialeah/Miami Lakes <p>B NORTH CENTRAL AREA</p> <ol style="list-style-type: none"> 8. Hialeah 9. Central 10. Northwestern 11. Edison 12. Miami Springs 13. Jackson | <p>C SOUTH CENTRAL AREA</p> <ol style="list-style-type: none"> 14. Miami Senior 15. Coral Park 16. Coral Gables <p>D SOUTH AREA</p> <ol style="list-style-type: none"> 17. Southwest 18. Killian 19. Southridge 20. Homestead <p>SCHOOL-BASED MANAGEMENT</p> <ol style="list-style-type: none"> 21. Miami Sunset 22. Palmetto 23. South Dade 24. South Miami |
|---|--|

* Excludes alternative and specialized centers

NOTE: Additional information can be found in the following statistical reports:

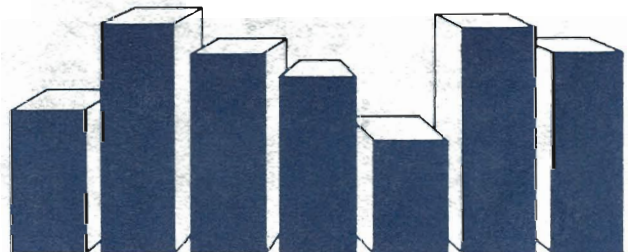
- **District and School Profiles** describes some of the more important characteristics of individual schools.
- **Statistical Abstract** provides statistical information on the status of public education in Dade County including multi-year data on students, staff, finances, etc.

DADE COUNTY PUBLIC SCHOOLS
1450 Northeast Second Avenue
Miami, Florida 33132

THE SCHOOL BOARD

Dr. Michael Krop, Chairman	November 1988
Mr. G. Holmes Braddock, Vice Chairman	November 1990
Mr. Paul L. Cejas	November 1988
Dr. Rosa Castro Feinberg	November 1988
Ms. Janet R. McAliley	November 1988
Mr. Robert Renick	November 1990
Mr. William H. Turner	November 1990

SUPERINTENDENT OF SCHOOLS
Joseph A. Fernandez



OFFICE OF EDUCATIONAL ACCOUNTABILITY
ASSISTANT SUPERINTENDENT
Dr. Ray Turner

DECEMBER 1987

ANNUAL BUDGET, ALL FUNDS - 1987-88
(in millions of dollars)

COMPARATIVE STATISTICS
(largest U.S. school districts)
1986-87

REVENUE		
Federal and Federal through State	\$ 83.4	6.7%
State	734.2	59.2
Local	421.9	34.1
Total Revenue	\$1,239.5	100.0%
Beginning Balances/Encumbrances	184.4	
Total Revenues and Balances	\$1,423.9	

APPROPRIATIONS		
General Fund		
Instruction Services	\$ 662.2	63.2%
Instructional Support	85.7	8.2
General Administration	18.7	1.8
School Administration	81.3	7.8
Facilities Acquisition & Construction	.9	.1
Fiscal Services	6.6	.6
Central Services	39.9	3.8
Transportation Services	26.0	2.5
Operation of Plant	76.5	7.3
Maintenance of Plant	40.9	3.9
Community Services	9.0	.8
TOTAL	\$1,047.7	100.0%

Special Revenue Funds		
Instruction and Support Services	\$ 44.6	
Food Services	55.8	
TOTAL	\$ 100.4	

Debt Service Fund		
Redemption of Principal	\$ 5.5	
Interest, Dues and Fees	3.5	
TOTAL	\$ 9.0	

Capital Project Funds		
Land, Buildings, and Equipment	\$ 145.5	
Remodeling	67.8	
TOTAL	\$ 213.3	

Total Appropriations	\$1,370.4	
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Ending Balances/Reserves		
General Fund	\$ 34.2	
Food Service	2.9	
Debt Service Fund	15.5	
Capital Projects Funds	.9	
TOTAL	\$ 53.5	

Total Appropriations and Balances	\$1,423.9	
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Source: District Summary Budget as submitted to Florida Department of Education.

District	Membership Fall 1986	Cost Per Pupil*	Teacher: Pupil Ratio**
New York, NY	939,142	\$5,640	1:22.2
Los Angeles, CA	566,195	4,023	1:21.9
Chicago, IL	426,537	4,373	1:18.6
DADE COUNTY, FL	244,734	3,901	1:18.3
Philadelphia, PA	196,334	4,847	1:21.9
Houston, TX	192,234	3,386	1:19.1
Detroit, MI	185,652	ND	ND
Hawaii, State of	164,064	2,749	1:19.8
Broward County, FL	131,531	3,881	1:18.7
Dallas, TX	131,391	3,450	1:17.5
Fairfax County, VA	127,996	4,619	1:18.9
Hillsborough Co., FL	115,371	3,697	1:17.2
San Diego, CA	114,613	3,856	1:22.3
Baltimore City, MD	111,243	3,479	1:18.0
Memphis, TN	107,402	2,499	1:19.5
Prince George's Co., MD	102,530	3,794	1:24.0
Duval County, FL	102,323	3,127	1:22.4
Milwaukee, WI	94,800	4,280	1:18.9
Montgomery Co., MD	94,582	5,038	1:16.2
Clark County, NV	92,294	3,092	1:24.5
Jefferson County, KY	88,877	2,932	1:21.6
Median		\$3,825	1:19.3

Source: Educational Research Service, Inc.

* Cost per pupil has been computed by Educational Research Service, Inc. by dividing the total district's projected operating expenditures (per adopted annual budget) by K-12 student membership as of Fall 1986. This cost is therefore somewhat inflated since it includes expenditures for adult programs and summer school. For Dade County, the actual budgeted cost per full-time equivalent K-12 pupil is \$3,268. (General Fund expenditures).

** Does not represent class size. Ratio has been computed by dividing student membership by total number of classroom teachers.

TAXABLE PROPERTY, MILLAGE & REVENUE
1983-84 to 1987-88
(Operating Budget)

Year	Assessed Value Taxable Property	Operating* Millage	Revenue
1983-84	\$45,112,909,831	5.500	\$235,714,953
1984-85	46,501,321,512	5.477	241,953,351
1985-86	48,852,195,444	5.816	269,918,151
1986-87	50,563,290,033	6.058	290,996,791
1987-88	52,291,875,033	6.051	300,597,229

* In addition to the operating millage shown, capital improvement millage was levied as follows:

Year	Capital Millage	Revenue
1983-84	1.704	\$73,028,778
1984-85	1.884	83,228,064
1985-86	1.500	69,614,379
1986-87	1.500	72,052,689
1987-88	1.500	74,515,919



The Dade School System is a county unit, the fourth largest system in the nation, and the second largest business operation in Florida, following only the state government.

Management of the schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system but exercises no control over its use.

The seven-member School Board is elected by countywide vote to serve overlapping four-year terms. Regular, open meetings are held in the Board auditorium twice a month on Wednesday at one o'clock.

Responsibility for administration of the schools is vested in the District Superintendent, appointed by the Board. The school district is divided into four geographical areas, each with an area superintendent and administrative staff. In addition, there are thirty-two School-Based Management/Shared Decision-Making schools and nine Alternative/Specialized centers that report to the central office.

STUDENT MEMBERSHIP, FIVE-YEAR TRENDS

Year	Pre-Kdg/ Kdg	Grades 1-6	Grades 7-9	Grades 10-12	Total
1983-84	13,063	105,130	57,470	48,191	223,854
1984-85	14,516	106,258	59,311	47,977	228,062
1985-86	16,201	109,552	61,052	49,332	236,137
1986-87	19,026	112,265	61,661	51,782	244,734
1987-88	21,069	117,693	61,825	53,648	254,235

Source: Fall Student Surveys

ETHNIC COMPOSITION OF STUDENTS BY ADMINISTRATIVE AREA OCTOBER 1987

Area	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/Am. Indian	Total
North	14,106	23,851	21,764	713	60,434
N. Central	2,870	33,380	19,534	191	55,975
S. Central	7,660	4,299	36,886	470	49,315
South	20,441	11,797	13,913	937	47,088
SBM/SDM*	12,031	9,780	16,080	595	38,486
Bureau of Ed.**	684	1,399	846	14	2,937
TOTAL	57,792	84,500	109,023	2,920	254,235
PERCENT	22.8	33.2	42.9	1.1	100%

- * School-Based Management/Shared Decision-Making schools.
- ** Alternative and Specialized centers and students enrolled in off-campus programs.

Source: Fall Student Survey, October 1987

GENERAL INFORMATION - TEN-YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
1978-79	249	228,592	11,066	\$16,042
1979-80	246	226,155	11,024	17,508
1980-81	248	232,951	11,602	18,885
1981-82	249	224,580	11,704	20,316
1982-83	251	222,058	11,856	22,621
1983-84	250	223,854	12,350	23,834
1984-85	252	228,062	12,334	25,392
1985-86	253	236,127	12,679	26,535
1986-87	257	244,734	13,356	28,236
1987-88	259	254,235	14,081	30,336

* Average teacher's salary excluding fringe benefits.

PK-12 SCHOOL CENTERS, BY AREA AND TYPE 1987-88

Area	Elem.	Jr. High	Sr. High	Alternative/ Specialized*	Total
North	41	11	7	-	59
North Central	45	8	6	-	59
South Central	41	9	3	-	53
South	33	10	4	-	47
School-Based Management	18	10	4	-	32
Bureau of Ed.	-	-	-	9	9
TOTAL	178	48	24	9	259

* Includes six Alternative Programs Schools, two Specialized Education Centers (Cooper and Merrick, reported as Elementary schools in prior years), and the New World School of the Arts.

GRADUATES*

	1982-83	1983-84	1984-85	1985-86	1986-87
High School	12,428	13,036	11,781	11,935	12,074
Adult School	982	980	636	647	1,400
GED	4,861	4,726	5,526	4,118	4,377

* Include regular and exceptional student diplomas, but excludes Certificates of Completion.

Source: High School: Fall Student Survey
Adult School and GED: Adult Education Centers

STUDENT MEMBERSHIP BY GRADE LEVEL, 1987-88

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/ American Indian	Total
PK	92	222	155	4	473
K	4,359	7,649	8,376	212	20,596
1	4,635	7,482	8,527	230	20,874
2	4,324	6,830	7,729	187	19,070
3	4,347	6,688	8,325	194	19,554
4	4,055	6,550	8,352	219	19,176
5	4,233	6,138	8,812	196	19,379
6	4,219	6,192	9,003	226	19,640
7	4,360	6,772	9,495	228	20,855
8	4,414	6,239	8,949	234	19,836
9	4,503	7,215	9,152	264	21,134
10	5,006	6,869	9,267	257	21,399
11	5,002	5,595	7,394	266	18,257
12	4,243	4,059	5,487	203	13,992
TOTAL	57,792	84,500	109,023	2,920	254,235

TOTAL MALE 131,706
TOTAL FEMALE 122,529

ENROLLMENT IN EXCEPTIONAL STUDENT EDUCATION CLASSES* 1987-88

	PART-TIME	FULL-TIME	TOTAL
Educable Mentally Handicapped	567	1,030	1,597
Trainable Mentally Handicapped	10	765	775
Physically Handicapped	98	310	408
Speech/Language/Hearing Impaired	4,035	252	4,287
Visually Handicapped	81	57	138
Emotionally Handicapped	664	722	1,386
Profoundly Handicapped	43	976	1,019
Specific Learning Disabilities	9,330	1,075	10,405
Gifted	4,332	1	4,333
TOTAL	19,160	5,188	24,348

* Does not include services to hospital/homebound students.

Source: Fall Student Survey, October 1987.

HIGH SCHOOL AND ADULT-VOCATIONAL SCHOOL ENROLLMENT

Adult Centers	High School 1987-88*	Adult Vocational 1987**
American High	2,684	2,321
Baker Aviation	-	666
Coral Gables High	2,435	3,461
English Center	-	2,609
Ida Fisher Adult	-	4,531
Hialeah High	2,808	1,905
Hialeah-Miami Lakes High	2,618	3,255
Homestead High	2,185	-
Lindsey Hopkins Technical Ed.	-	5,891
Miami Agricultural School	38	359
Miami Beach High	2,525	-
Miami Carol City High	2,325	1,894
Miami Central High	2,048	-
Miami Coral Park High	2,714	2,713
Miami Dorsey Skill Center	-	1,697
Miami Edison High	2,444	-
Miami Jackson High	2,637	3,438
Miami Killian High	2,871	-
Miami Lakes Technical	-	2,225
Miami Norland High	2,633	-
Miami Northwestern High	2,130	2,379
Miami Palmetto High	2,313	3,736
Miami Senior High	2,894	5,049
Miami Skill Center	-	414
Miami Southridge High	3,161	1,750
Miami Springs High	2,516	2,570
Miami Sunset High	3,231	2,533
North Miami High	2,361	5,414
North Miami Beach High	2,759	-
Robert Morgan Technical	104	1,730
South Dade High	2,020	1,776
South Dade Skill Center	-	691
South Miami High	2,290	-
Southwest Miami High	2,621	2,395
TOTAL	61,365	67,402

* October 1987 membership (includes 9th grade membership in those schools with a 9-12 grade organization).

** Represent the sum of the enrollment in various vocational programs as of October 30, 1987. Does not include enrollment in Community Instructional Service Programs.

Source: Office of Vocational, Adult, and Community Education.

COMMUNITY SCHOOLS, 1987-88

Area	Elem.	Jr. High	Sr. High	Total
North	8	2	3	13
North Central	9	4	3	16
South Central	8	11	0	19
South	3	3	1	7
TOTAL	28	20	7	55

PUPILS TRANSPORTED PER DAY, FIVE-YEAR TRENDS

Year	Elem.	Jr. High	Sr. High	Special Ed.	Total	% Total Membership
1982-83	10,062	13,044	13,766	5,216	42,088	19.0
1983-84	9,787	13,974	13,236	5,070	42,067	18.8
1984-85	9,338	13,302	13,148	5,312	41,100	18.0
1985-86	9,456	12,473	12,802	6,663*	41,394	17.5
1986-87	10,031	12,628	12,827	7,777*	43,263	17.7

Source: Transportation Department (based on February FEFP State report).

* Includes magnet school students (2,383 in 1985-86 and 3,303 in 1986-87).

TOTAL PERSONNEL, 1987-88 (as of October 26, 1987)

Classification	1987-88
Administrative Staff:	
Officials, Administrators, Managers: Inst	167
Officials, Administrators, Managers: Non-Inst.	169
Principals	297
Assistant Principals	448
Assistant Principals for Community Ed.	48
Instructional Staff:	
Teachers: Elementary	6,620
Secondary	5,264
Exceptional Student Ed.	1,566
Vocational/Adult and Others	621
(Total Teachers: 14,081)	
Guidance	649
Visiting Teachers/Social Workers	74
Psychologists	108
Librarians & Audiovisual Staff	283
Other Professional Staff, Instructional*	200
Support Staff:	
Other Professional Staff: Non-Instructional**	395
Teacher Aides	893
Technicians	154
Clerical & Secretarial Staff	2,223
Service Workers	2,079
Skilled Crafts	761
Laborers: Unskilled	71
Total Full-time Staff	23,100
Total Part-time Staff	9,059
TOTAL Full-time & Part-time Staff	32,159

* Example: teachers on special assignment

** Example: evaluators, programmers, etc.

Source: Public Schools Staff Survey (EEOC-S)

ETHNIC CLASSIFICATION OF FULL-TIME STAFF (as of October 26, 1987)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/American Indian
Administrative	625	313	186	5
Instructional	8,364	4,137	2,842	52
Support	2,102	2,696	1,747	31
TOTAL	11,091	7,146	4,775	88

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 1987-88 SCHEDULE — 10 MONTHS

Bachelor's Degree	\$21,250 - \$32,411
Master's Degree**	\$24,250 - \$35,411
Specialist's Degree***	\$26,250 - \$37,411
Doctor's Degree**	\$28,250 - \$39,411

* Base salary does not include supplements, e.g., for department chairpersons, additional pay for sixth period teaching

** Degree in teaching field (includes credential payment)

*** Also those with 36 semester hours of graduate credit in teaching field after receiving the master's degree (includes credential payment)