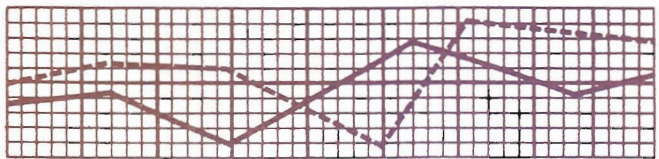


DADE COUNTY PUBLIC SCHOOLS
Miami, Florida



- | | |
|-----------------------------|--------------------------------|
| A NORTH AREA | C SOUTH CENTRAL AREA |
| 1. Norland | 14. Miami Senior |
| 2. N. Miami Beach | 15. Coral Park |
| 3. N. Miami | 16. Coral Gables |
| 4. Miami Beach | |
| 5. Carol City | D SOUTH AREA |
| 6. American | 17. Southwest |
| 7. Hialeah/Miami Lakes | 18. Killian |
| | 19. Southridge |
| B NORTH CENTRAL AREA | 20. Homestead |
| 8. Hialeah | SCHOOL-BASED MANAGEMENT |
| 9. Central | 21. Miami Sunset |
| 10. Northwestern | 22. Palmetto |
| 11. Edison | 23. South Dade |
| 12. Miami Springs | 24. South Miami |
| 13. Jackson | |

STATISTICAL HIGHLIGHTS
1988-89

* Excludes alternative and specialized centers

NOTE: Additional information can be found in the following statistical reports:

- *District and School Profiles* describes some of the more important characteristics of individual schools.
- *Statistical Abstract* provides statistical information on the status of public education in Dade County including multi-year data on students, staff, finances, etc.

DADE COUNTY PUBLIC SCHOOLS
1450 Northeast Second Avenue
Miami, Florida 33132

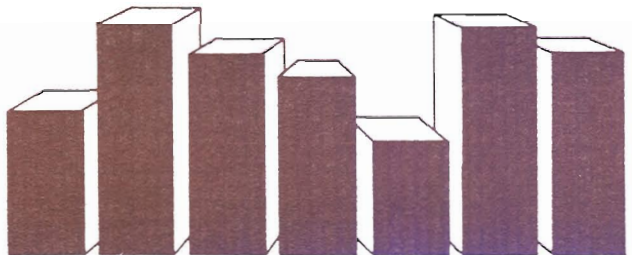
THE SCHOOL BOARD

- Dr. Michael Krop, Chairman
Mr. G. Holmes Braddock, Vice Chairman
Dr. Rosa Castro Feinberg
Ms. Betsy Kaplan
Ms. Janet R. McAliley
Mr. Robert Renick
Mr. William H. Turner

- November 1992
November 1990
November 1992
November 1992
November 1992
November 1990
November 1990

SUPERINTENDENT OF SCHOOLS
Joseph A. Fernandez

OFFICE OF EDUCATIONAL ACCOUNTABILITY
ASSISTANT SUPERINTENDENT
Dr. Ray Turner



ANNUAL BUDGET, ALL FUNDS - 1988-89
(in millions of dollars)

COMPARATIVE STATISTICS
(largest U.S. school districts)

REVENUE		
Federal and Federal through State	\$ 100.3	6.2%
State	839.7	52.2
Local	<u>669.8</u>	<u>41.6</u>
Total Revenue	\$1,609.8	100.0%
Beginning Balances/Encumbrances	<u>242.9</u>	
Total Revenues and Balances	<u>\$1,852.7</u>	

APPROPRIATIONS		
General Fund		
Instruction Services	\$ 761.4	64.2%
Instructional Support	91.9	7.8
General Administration	21.1	1.8
School Administration	87.9	7.4
Facilities Acquisition & Construction	2.1	.2
Fiscal Services	7.0	.6
Central Services	49.5	4.2
Transportation Services	27.4	2.3
Operation of Plant	82.4	6.9
Maintenance of Plant	45.3	3.8
Community Services	<u>9.8</u>	<u>.8</u>
TOTAL	<u>\$1,185.8</u>	<u>100.0%</u>

Special Revenue Funds		
Instruction and Support Services	\$ 52.8	
Food Services	<u>62.7</u>	
TOTAL	<u>\$ 115.5</u>	

Debt Service Fund		
Redemption of Principal	\$ 7.9	
Interest, Dues and Fees	<u>6.2</u>	
TOTAL	<u>\$ 14.1</u>	

Capital Project Funds		
Land, Buildings, and Equipment	\$ 319.6	
Remodeling	<u>128.9</u>	
TOTAL	<u>\$ 448.5</u>	

Trust and Agency Funds		
Early Retirement	\$.6	
Special Events	<u>.1</u>	
TOTAL	<u>\$.7</u>	

Total Appropriations \$1,764.6

Ending Balances/Reserves		
General Fund	\$ 52.0	
Food Service	3.9	
Debt Service Fund	22.3	
Capital Projects Funds	.6	
Early Retirement Fund	<u>9.3</u>	
TOTAL	<u>\$ 88.1</u>	

Total Appropriations and Balances \$1,852.7

Source: District Summary Budget.

1987-88			
District	Membership Fall 1987	Cost Per Pupil*	Teacher: Pupil Ratio**
New York, NY	936,000	\$5,876	1:15.1
Los Angeles, CA	589,169	3,930	1:23.1
Chicago, IL	419,537	4,236	1:18.3
DADE COUNTY, FL	254,236	4,386	1:18.1
Philadelphia, PA	196,447	5,062	1:21.7
Houston, TX	193,000	3,521	1:18.4
Detroit, MI	192,724	No Data	No Data
Hawaii, State of	166,612	2,707	1:20.1
Broward County, FL	136,650	4,208	1:18.9
Dallas, TX	131,400	3,599	1:17.1
Fairfax County, VA	130,981	5,071	1:19.1
Hillsborough County, FL	117,269	3,946	1:17.4
San Diego, CA	116,421	4,124	1:23.2
Baltimore City, MD	110,189	No Data	No Data
Memphis, TN	107,165	2,727	1:19.4
Duval County, FL	104,124	3,412	1:22.8
Prince George's County, MD	103,565	4,098	1:18.8
Clark County, NV	100,039	3,179	1:26.2
Milwaukee, WI	96,505	4,605	1:18.3
Montgomery County, MD	95,450	5,430	1:15.9
Median		<u>\$4,111</u>	<u>1:18.9</u>

* Cost per pupil has been computed by Educational Research Service, Inc. by dividing the total district's projected operating expenditures (per adopted annual budget) by K-12 student membership as of Fall 1987. This cost is therefore somewhat inflated since it includes expenditures for adult programs. For Dade County, the actual cost per full-time equivalent K-12 pupil was \$3,616.

** Does not represent class size. Ratio has been computed by dividing student membership by total number of classroom teachers.

Source: Educational Research Service, Inc.

TAXABLE PROPERTY, MILLAGE & REVENUE
1983-84 to 1988-89
(Operating Budget)

Year	Assessed Value Taxable Property	Operating* Millage	Revenue
1983-84	\$45,112,909,831	5.500	\$235,714,953
1984-85	46,501,321,512	5.477	241,953,361
1985-86	48,852,195,444	5.816	269,918,151
1986-87	50,563,290,033	6.058	290,996,791
1987-88	52,358,501,939	6.051	300,980,231
1988-89	55,575,587,284	6.193	326,970,632

* In addition to the operating millage shown, capital improvement millage was levied as follows:

Year	Capital Millage	Revenue
1983-84	1.704	\$73,028,778
1984-85	1.884	83,228,064
1985-86	1.500	69,614,379
1986-87	1.500	72,052,689
1987-88	1.500	74,610,866
1988-89	1.500	79,195,212

Source: Annual Budget Workpapers.

The Dade School System is a county unit, the fourth largest system in the nation, and the third largest business operation in Florida.

Management of the schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system but exercises no control over its use.

The seven-member School Board is elected by countywide vote to serve overlapping four-year terms. Regular, open meetings are held in the Board auditorium twice a month on Wednesday at one o'clock.

Responsibility for administration of the schools is vested in the District Superintendent, appointed by the Board. The school district is divided into four geographical areas, each with an area superintendent and administrative staff. In addition, there are thirty-two School-Based Management/Shared Decision-Making schools and nine Alternative/Specialized centers that report to the central office.

GENERAL INFORMATION - TEN-YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
1979-80	246	226,155	11,024	17,508
1980-81	248	232,951	11,602	18,885
1981-82	249	224,580	11,704	20,316
1982-83	251	222,058	11,856	22,621
1983-84	250	223,854	12,350	23,834
1984-85	252	228,062	12,334	25,392
1985-86	253	236,127	12,679	26,535
1986-87	257	244,734	13,356	28,236
1987-88	259	254,235	14,081	30,336
1988-89	260	268,047**	14,737	32,597

* Average teacher's salary excluding fringe benefits (Salary for ten months).
 ** See footnote under Student Membership by Grade Level, below.

PK-12 SCHOOL CENTERS, BY AREA AND TYPE 1988-89

Area	Elem.	Jr. High	Sr. High	Alternative/ Specialized*	Total
North	42	11	7	-	60
North Central	45	8	6	-	59
South Central	41	9	3	-	53
South	33	10	4	-	47
School-Based Management	18	10	4	-	32
Bureau of Ed.	-	-	-	9	9
TOTAL	179	48	24	9	260

* Includes six Alternative Programs Schools, two Specialized Education Centers (Cooper and Merrick, reported as Elementary schools in prior years), and the New World School of the Arts.

STUDENT MEMBERSHIP, FIVE YEAR TRENDS

Year	Pre-Kdg/ Kdg	Grades 1-6	Grades 7-9	Grades 10-12	Total
1984-85	14,516	106,258	59,311	47,977	228,062
1985-86	16,201	109,552	61,052	49,322	236,127
1986-87	19,026	112,265	61,661	51,782	244,734
1987-88	21,069	117,693	61,825	53,648	254,235
1988-89*	24,175	125,738	63,701	54,433	268,047

* See footnote under Student Membership by Grade Level, on previous panel.

Source: Fall Student Survey.

ETHNIC COMPOSITION OF STUDENTS BY ADMINISTRATIVE AREA OCTOBER 1988

Area	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/Am. Indian	Total
North	13,238	29,764	23,900	773	63,675
N. Central	2,820	34,550	20,955	210	58,535
S. Central	7,876	4,600	40,038	517	53,031
South	20,249	12,310	15,614	997	49,170
SBM/SDM*	11,646	10,388	17,294	609	39,937
Bureau of Ed.**	858	1,668	1,145	28	3,699
TOTAL	56,687	89,280	118,946	3,134	268,047
PERCENT	21.1	33.3	44.4	1.2	100%

* School-Based Management/Shared Decision-Making schools.

** Alternative and Specialized centers and students enrolled in off-campus programs.

Source: Fall Student Survey, October 1988

GRADUATES*

	1983-84	1984-85	1985-86	1986-87	1987-88
High School	13,036	11,781	11,935	12,074	12,833
Adult School	980	636	647	541	399
GED	4,726	5,526	4,118	4,377	3,568

* Include regular and exceptional student diplomas, but excludes Certificates of Completion.

Source: High School: Fall Student Survey

Adult School and GED: Division of Adult/Community Education

STUDENT MEMBERSHIP BY GRADE LEVEL, 1988-89

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/ American Indian	Total
PK	266	1,190	844	15	2,315*
K	4,523	7,825	9,272	240	21,860
1	4,802	8,448	9,757	239	23,246
2	4,639	7,576	9,300	243	21,758
3	4,399	7,008	8,619	202	20,228
4	4,249	6,812	9,116	211	20,388
5	4,038	6,681	9,202	246	20,167
6	4,011	6,373	9,356	211	19,951
7	4,196	6,614	9,977	236	21,023
8	4,118	6,212	9,720	231	20,281
9	4,449	7,378	10,314	256	22,397
10	4,544	6,651	9,537	295	21,027
11	4,269	5,954	7,963	248	18,434
12	4,184	4,558	5,969	261	14,972
TOTAL	56,687	89,280	118,946	3,134	268,047

TOTAL MALE 138,968
 TOTAL FEMALE 129,079

* As in prior years, PK enrollment includes students in the Exceptional Student Education program. In addition, this year 1,675 students in specially funded programs (eg., State Intervention, Chapter 1, Headstart) are also included in the PK total.

Source: Fall Student Survey, October 1988.

ENROLLMENT IN EXCEPTIONAL STUDENT EDUCATION CLASSES* 1988-89

	PART-TIME	FULL-TIME	TOTAL
Educable Mentally Handicapped	784	1,038	1,822
Trainable Mentally Handicapped	27	842	869
Physically Handicapped	197	456	653
Speech/Language/Hearing Impaired	4,671	234	4,905
Visually Handicapped	83	65	148
Emotionally Handicapped	881	821	1,702
Profoundly Handicapped	182	1,020	1,202
Specific Learning Disabilities	11,523	928	12,451
Gifted	5,488	4	5,492
TOTAL	23,636	5,408	29,244

* Does not include services to hospital/homebound students.

Source: Fall Student Survey, October 1988.

HIGH SCHOOL AND ADULT-VOCATIONAL SCHOOL ENROLLMENT

TOTAL PERSONNEL, 1988-89 (as of October 21, 1988)

Adult Centers	High School 1988-89*	Adult Vocational 1988**
American High	2,795	2,529
Baker Aviation	-	765
Coral Gables High	2,467	4,332
English Center	-	3,204
Ida Fisher Adult	-	5,638
Hialeah High	2,841	2,766
Hialeah-Miami Lakes High	2,636	4,332
Homestead High	2,236	-
Lindsey Hopkins Technical Ed.	-	6,227
Miami Agricultural School	26	238
Miami Beach High	2,434	-
Miami Carol City High	2,427	3,019
Miami Central High	2,424	-
Miami Coral Park High	2,833	3,132
Miami Dorsey Skill Center	-	3,072
Miami Edison High	2,394	-
Miami Jackson High	2,772	4,467
Miami Killian High	2,742	-
Miami Lakes Technical	-	2,394
Miami Norland High	2,760	-
Miami Northwestern High	2,120	3,088
Miami Palmetto High	2,234	3,256
Miami Senior High	3,016	5,879
Miami Skill Center	-	2,424
Miami Southridge High	3,136	1,696
Miami Springs High	2,587	2,270
Miami Sunset High	3,494	3,688
New World School of the Arts	433	-
North Miami High	2,330	5,976
North Miami Beach High	2,588	-
Robert Morgan Technical	128	1,723
South Dade High	2,001	2,407
South Dade Skill Center	-	733
South Miami High	2,410	-
Southwest Miami High	2,744	2,484
TOTAL	63,008	81,739

- * October 1988 membership (includes 9th grade membership in those schools with a 9-12 grade organization).
- ** Represents the sum of the enrollment in various vocational programs as of October 30, 1988. Does not include enrollment in Community Instructional Service Programs.

Source: Office of Vocational, Adult and Community Education.

COMMUNITY SCHOOLS, 1988-89

Area	Elem.	Jr. High	Sr. High	Total
North	7	2	2	11
North Central	7	3	2	12
South Central	8	7	0	15
South	1	4	0	5
SBM/VA*	1	5	3	9
TOTAL	24	21	7	52

- * School-Based Management/Vocational & Adult Education.

Source: Office of Vocational, Adult and Community Education.

PUPILS TRANSPORTED PER DAY, FIVE-YEAR TRENDS

Year	Elem.	Jr. High	Sr. High	Special Ed.	Total	% Total Membership
1983-84	9,787	13,974	13,236	5,070	42,067	18.8
1984-85	9,338	13,302	13,148	5,312	41,100	18.0
1985-86	9,456	12,473	12,802	6,663*	41,394	17.5
1986-87	10,031	12,628	12,827	7,777*	43,263	17.7
1987-88	11,694	13,211	13,619	5,659	44,183	17.4

- * Magnet school students (2,383 in 1985-86 and 3,303 in 1986-87) were included under Special Education during 1985-86 and 1986-87. During 1987-88, magnet school students were included under the applicable grade levels.

Source: Transportation Department (based on February FEFP State report).

Classification	1988-89
Administrative Staff:	
Officials, Administrators, Managers: Instructional	149
Officials, Administrators, Managers: Non-Instructional	166
Principals	285
Assistant Principals	464
Assistant Principals for Community Ed.	47
Instructional Staff:	
Student Activities/Athletics Directors	31
Teachers: Elementary	6,819
Secondary	5,377
Exceptional Student Ed.	1,675
Vocational/Adult and Others	866
(Total Teachers: 14,737)	
Guidance	658
Visiting Teachers/Social Workers	76
Psychologists	116
Librarians & Audiovisual Staff	286
Other Professional Staff: Instructional*	255
Support Staff:	
Other Professional Staff: Non-Instructional**	457
Teacher Aides	1,321
Technicians	191
Clerical & Secretarial Staff	2,320
Service Workers	1,915
Skilled Crafts	939
Laborers: Unskilled	91
Total Full-time Staff	24,504
Total Part-time Staff	9,434
TOTAL Full-time & Part-time Staff	33,938

- * Example: teachers on special assignment.
- ** Example: evaluators, programmers, auditors, etc.

Source: Public Schools Staff Survey (EEOC-5).

ETHNIC CLASSIFICATION OF FULL-TIME STAFF (as of October 21, 1988)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/American Indian
Administrative	615	335	189	3
Instructional	8,550	4,353	3,170	55
Support	2,260	2,907	2,030	37
TOTAL	11,425	7,595	5,389	95

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 1988-89 SCHEDULE — 10 MONTHS

Bachelor's Degree	\$23,000 - \$36,000
Master's Degree**	\$26,000 - \$39,000
Specialist's Degree***	\$28,000 - \$41,000
Doctor's Degree**	\$30,000 - \$43,000

- * Base salary does not include supplements, e.g., for department chairpersons, additional pay for sixth period teaching.

- ** Degree in teaching field.

- *** Also those with 36 semester hours of graduate credit in teaching field after receiving the master's degree.