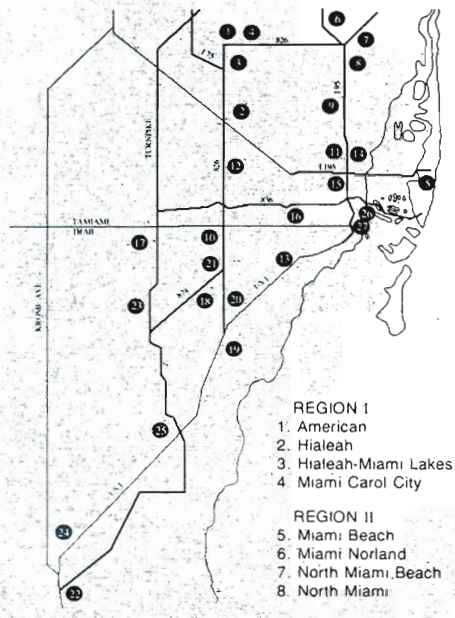
## SCHOOL DISTRICT MAP
## SENIOR HIGH SCHOOLS*



REGION I
1. American
2. Hialeah
3. Hialeah-Miami Lakes
4. Miami Carol City

REGION II
5. Miami Beach
6. Miami Norland
7. North Miami Beach
8. North Miami

REGION III
9. Miami Central
10. Miami Coral Park
11. Miami Northwestern
12. Miami Springs

REGION IV
13. Coral Gables
14. Miami Edison
15. Miami Jackson
16. Miami Senior

REGION V
17. Braddock, G. Holmes
18. Miami Killian
19. Miami Palmetto
20. South Miami
21. Southwest Miami

REGION VI
22. Homestead
23. Miami Sunset
24. South Dade
25. Miami Southridge

BUREAU OF EDUCATION
26. Design and Architecture School.
27. New World School of the Arts.

* Excludes alternative centers.

NOTE: Additional information can be found in the following statistical reports:

- ***District and School Profiles*** describes some of the more important characteristics of individual schools.
- ***Statistical Abstract*** provides statistical information on the status of public education in Dade County including multi-year data on students, staff, finances, etc.


DADE COUNTY PUBLIC SCHOOLS
1450 Northeast Second Avenue
Miami, Florida 33132



THE SCHOOL BOARD

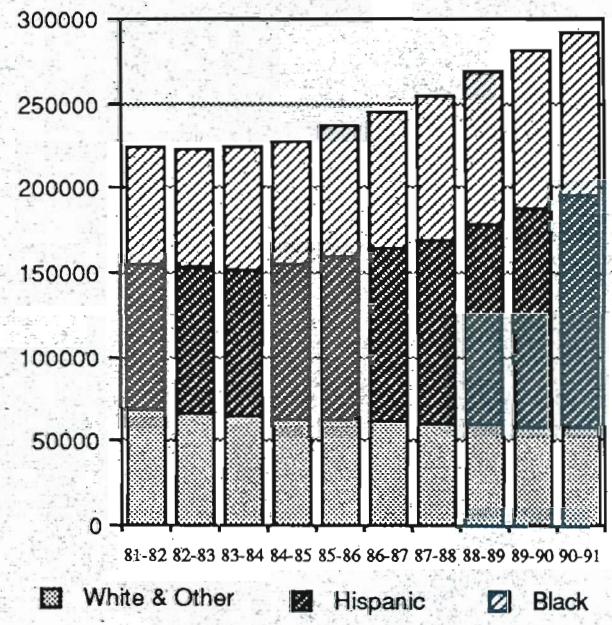
| | |
|---|---|
| Mr. William H. Turner, Chairperson | November 1994 |
| Ms. Janet R. McAliley, Vice Chairperson | November 1992 |
| Mr. G. Holmes Braddock | November 1994 |
| Dr. Rosa Castro Feinberg | November 1992 |
| Ms. Betsy Kaplan | November 1992 |
| Dr. Michael Krop | November 1992 |
| Mr. Robert Renick | November 1994 |

SUPERINTENDENT OF SCHOOLS
Mr. Octavio J. Visiedo

OFFICE OF EDUCATIONAL ACCOUNTABILITY
ASSISTANT SUPERINTENDENT
Dr. Ray Turner


DADE COUNTY PUBLIC SCHOOLS
Miami, Florida

# STATISTICAL HIGHLIGHTS 1990-91




DCPS Student Membership

JANUARY 1991

## ANNUAL BUDGET, ALL FUNDS - 1990-91
(in millions of dollars)

| | | |
|---|---|---|
| **REVENUE** | | |
| Federal | $ 123.7 | 6.5% |
| State | 1,076.4 | 56.5 |
| Local | 703.5 | 37.0 |
| Total Revenue | $1,903.6 | 100.0% |
| Beginning Balances/Encumbrances | 344.6 | |
| **Total Revenues and Balances** | $2,248.2 | |
| **APPROPRIATIONS** | | |
| General Fund | | |
| Instruction Services | $1,061.9 | 66.7% |
| Instructional Support | 130.4 | 8.2 |
| General Administration | 22.6 | 1.4 |
| School Administration | 106.8 | 6.7 |
| Fiscal Services | 8.7 | .6 |
| Central Services | 40.2 | 2.5 |
| Transportation Services | 42.8 | 2.7 |
| Operation of Plant | 109.8 | 6.9 |
| Maintenance of Plant | 55.7 | 3.5 |
| Community Services | 12.4 | .8 |
| TOTAL | $1,591.3 | 100.0% |
| Special Revenue Funds | | |
| Instruction and Support Services | $ 67.3 | |
| Food Services | 75.8 | |
| TOTAL | $ 143.1 | |
| Debt Service Fund | | |
| Redemption of Principal | $ 7.6 | |
| Interest, Dues and Fees | 20.4 | |
| TOTAL | $ 28.0 | |
| Capital Project Funds | | |
| Land, Buildings, and Equipment | $ 261.4 | |
| Remodeling | 158.6 | |
| TOTAL | $ 420.0 | |
| Trust and Agency Funds | | |
| Early Retirement | $ .8 | |
| Special Events | .4 | |
| TOTAL | $ 1.2 | |
| **Total Appropriations** | $2,183.6 | |
| Ending Balances/Reserves | | |
| General Fund | $ 19.3 | |
| Food Service | .4 | |
| Debt Service Fund | 29.0 | |
| Capital Projects Funds | 1.9 | |
| Early Retirement Fund | 14.0 | |
| TOTAL | $ 64.6 | |
| **Total Appropriations and Balances** | $2,248.2 | |

Source: District Summary Budget.

## COMPARATIVE STATISTICS
(twenty largest U.S. school districts)

1989-90

| District | K-12 Membership Fall 1989 | Cost Per Pupil* | Teacher: Pupil Ratio** |
|---|---|---|---|
| New York, NY | 939,500 | $7,239 | 1:21.5 |
| Los Angeles, CA | 582,277 | 5,821 | 1:22.1 |
| Chicago, IL | 404,991 | 5,432 | 1:17.9 |
| DADE COUNTY, FL | 278,789 | 5,065 | 1:18.3 |
| Philadelphia, PA | 193,588 | 5,772 | 1:17.7 |
| Houston, TX | 191,804 | 3,110 | 1:18.7 |
| Detroit, MI | 172,033 | 4,863 | 1:20.9 |
| Hawaii, State of | 169,193 | 3,315 | 1:19.3 |
| Broward County, FL | 149,096 | 4,959 | 1:18.5 |
| Dallas, TX | 132,730 | 3,873 | 1:20.3 |
| Fairfax County, VA | 130,935 | 6,175 | 1:16.1 |
| Hillsborough County, FL | 124,051 | 4,806 | 1:17.0 |
| San Diego, CA | 119,464 | 4,816 | 1:23.1 |
| Clark County, NV | 109,503 | 3,666 | 1:22.7 |
| Baltimore City, MD | 107,225 | 4,310 | 1:18.8 |
| Duval County, FL | 106,171 | 4,069 | 1:18.1 |
| Prince George's County, MD | 105,414 | 4,815 | 1:18.1 |
| Memphis, TN | 103,734 | 2,929 | 1:19.4 |
| Palm Beach, FL | 99,184 | 5,233 | 1:14.9 |
| Montgomery County, MD | 99,045 | 6,498 | 1:15.3 |
| Median | | $4,815.50 | 1:18.6 |

* Cost per pupil has been computed by Educational Research Service, Inc. by dividing the total district's projected operating expenditures (per adopted annual budget) by K-12 student membership as of Fall 1989. This cost is therefore somewhat inflated since it includes expenditures for adult programs. For Dade County, the actual expenditure per full-time equivalent K-12 pupil was $4,210.

** Does not represent class size. Ratio has been computed by dividing student membership by total number of classroom teachers.

Source: Educational Research Service, Inc.

## TAXABLE PROPERTY, MILLAGE & REVENUE
1983-84 to 1990-91
(Operating Budget)

| Year | Assessed Value Taxable Property | Operating* Millage | Revenue |
|---|---|---|---|
| 1983-84 | $45,112,909,831 | 5.500 | $235,714,953 |
| 1984-85 | 46,501,321,512 | 5.477 | 241,953,351 |
| 1985-86 | 48,852,195,444 | 5.816 | 269,918,151 |
| 1986-87 | 50,563,290,033 | 6.058 | 290,996,791 |
| 1987-88 | 52,358,501,939 | 6.051 | 300,980,231 |
| 1988-89 | 55,768,339,130 | 6.193 | 328,104,658 |
| 1989-90 | 59,247,855,581 | 6.390 | 359,664,109 |
| 1990-91 | 63,533,771,717 | 6.866 | 414,411,747 |

* In addition to the operating millage shown, capital improvement and debt service millages were levied as follows:

| | Capital Levy | | Debt Service Levy | |
|---|---|---|---|---|
| Year | Millage | Revenue | Millage | Revenue |
| 1983-84 | 1.704 | $73,028,778 | - | - |
| 1984-85 | 1.884 | 83,228,064 | - | - |
| 1985-86 | 1.500 | 69,614,379 | - | - |
| 1986-87 | 1.500 | 72,052,689 | - | - |
| 1987-88 | 1.500 | 74,610,866 | - | - |
| 1988-89 | 1.500 | 79,469,883 | - | - |
| 1989-90 | 1.800 | 100,885,052 | 0.359 | $20,140,966 |
| 1990-91 | 1.800 | 108,642,750 | 0.335 | 20,204,433 |

Source: Annual Budget.

The Dade School System is a county unit, the fourth largest system in the nation, and the third largest business operation in Florida.

Management of the schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system but exercises no control over its use.

The seven-member School Board is elected by countywide vote to serve overlapping four-year terms. Regular, open meetings are held in the Board auditorium twice a month on Wednesday at one o'clock.

Responsibility for administration of the schools is vested in the District Superintendent, appointed by the Board. The school district is divided into six regions, each with a region assistant superintendent and administrative staff.

## GENERAL INFORMATION - TEN-YEAR TRENDS

| Year | Schools | Pupils | Teachers | Salary* |
|---|---|---|---|---|
| 1981-82 | 249 | 224,580 | 11,704 | 20,316 |
| 1982-83 | 251 | 222,058 | 11,856 | 22,621 |
| 1983-84 | 250 | 223,854 | 12,350 | 23,834 |
| 1984-85 | 252 | 228,062 | 12,334 | 25,392 |
| 1985-86 | 253 | 236,127 | 12,679 | 26,535 |
| 1986-87 | 257 | 244,734 | 13,356 | 28,236 |
| 1987-88 | 259 | 254,235 | 14,081 | 30,336 |
| 1988-89 | 260 | 268,047 | 14,737 | 32,597 |
| 1989-90 | 263 | 281,403 | 15,454 | 35,060 |
| 1990-91 | 271** | 292,411 | 16,122 | 37,794 |

* Average teacher's salary excluding fringe benefits.(Salary for ten months)

** Includes the following four specialized centers (which were excluded from this count in prior years): Citrus Grove Occupational Training Center, DCPS Corporate Academy, Juvenile Justice Center, and School for Advanced Studies.

## PK-12 SCHOOL CENTERS, BY REGION AND TYPE* 1990-91

| Region | Elem. | Middle | Senior High | Alternative/ Specialized | Total |
|---|---|---|---|---|---|
| I | 32** | 8 | 4 | - | 44 |
| II | 27 | 7 | 4 | - | 38 |
| III | 30 | 7 | 4 | - | 41 |
| IV | 34 | 9 | 4 | - | 47 |
| V | 35 | 9 | 5 | - | 49 |
| VI | 26 | 8 | 4 | - | 38 |
| Bureau of Ed. | - | - | 2 | 12 | 14 |
| TOTAL | 184 | 48 | 27 | 12 | 271 |

* Does not include vocational/technical education centers and the Educational Alternative Outreach Program centers.

** Ben Sheppard Elementary and Ben Sheppard Elementary Annex are counted as one school center.

## STUDENT MEMBERSHIP BY GRADE LEVEL, 1990-91

| Grade | White Non-Hispanic | Black Non-Hispanic | Hispanic | Asian/ American Indian | Total |
|---|---|---|---|---|---|
| PK | 275 | 1,837 | 1,121 | 17 | 3,250* |
| K | 4,627 | 8,435 | 10,503 | 273 | 23,838 |
| 1 | 4,958 | 8,738 | 11,225 | 296 | 25,217 |
| 2 | 4,832 | 8,667 | 11,565 | 323 | 25,387 |
| 3 | 4,750 | 8,612 | 11,181 | 280 | 24,823 |
| 4 | 4,568 | 7,828 | 10,542 | 291 | 23,229 |
| 5 | 4,236 | 7,189 | 10,004 | 236 | 21,665 |
| 6 | 3,993 | 7,055 | 10,156 | 257 | 21,461 |
| 7 | 3,946 | 7,087 | 10,227 | 269 | 21,529 |
| 8 | 3,924 | 6,536 | 10,419 | 242 | 21,121 |
| 9 | 4,098 | 7,542 | 11,558 | 269 | 23,467 |
| 10 | 4,007 | 6,890 | 11,053 | 272 | 22,222 |
| 11 | 3,895 | 6,080 | 9,488 | 301 | 19,764 |
| 12 | 3,409 | 4,802 | 6,940 | 287 | 15,438 |
| TOTAL | 55,518 | 97,298 | 135,982 | 3,613 | 292,411 |
| TOTAL MALE | | | | | 151,539 |
| TOTAL FEMALE | | | | | 140,872 |

* PK total includes 2,351 students in specially funded programs (eg., State Intervention, Chapter 1, Headstart).

Source: Fall Student Survey, October 1990.

## ETHNIC COMPOSITION OF STUDENTS BY REGION* OCTOBER 1990

| Region | White Non-Hispanic | Black Non-Hispanic | Hispanic | Asian/Am. Indian | Total |
|---|---|---|---|---|---|
| I | 4,673 | 15,536 | 29,929 | 360 | 50,498 |
| II | 9,744 | 20,285 | 10,705 | 722 | 41,456 |
| III | 2,795 | 20,634 | 21,583 | 231 | 45,243 |
| IV | 3,854 | 20,100 | 28,681 | 265 | 52,900 |
| V | 18,322 | 6,373 | 26,742 | 1,093 | 52,530 |
| VI | 15,297 | 12,155 | 16,902 | 913 | 45,267 |
| Other* | 833 | 2,215 | 1,440 | 29 | 4,517 |
| TOTAL | 55,518 | 97,298 | 135,982 | 3,613 | 292,411 |
| PERCENT | 19.0 | 33.3 | 46.5 | 1.2 | 100% |

* Alternative and specialized centers and students enrolled in off-campus programs.

Source: Fall Student Survey, October 1990

## GRADUATES*

| | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 |
|---|---|---|---|---|---|
| High School | 11,935 | 12,074 | 12,833 | 13,232 | 13,571 |
| Adult School | 647 | 541 | 399 | 373 | 719 |
| GED | 4,118 | 4,377 | 3,568 | 3,136 | 3,053 |

* Includes regular and exceptional student diplomas, but excludes Certificates of Completion

Source: High School: Fall Student Survey
Adult School and GED Division of Adult/Community Education

## SUMMER SCHOOL MEMBERSHIP, FIVE-YEAR TRENDS

| Year | Elementary | Middle | Senior | Total |
|---|---|---|---|---|
| 1986 | 65,688 | 32,324 | 23,266 | 121,278 |
| 1987 | 73,159 | 35,083 | 26,027 | 134,269 |
| 1988 | 83,319 | 36,572 | 25,782 | 145,673 |
| 1989 | 90,219 | 42,421 | 29,668 | 162,308 |
| 1990 | 100,227 | 43,371 | 31,256 | 174,854 |

Source: Office of Educational Accountability

## ENROLLMENT IN EXCEPTIONAL STUDENT EDUCATION CLASSES 1990-91

| | PART-TIME | FULL-TIME | TOTAL |
|---|---|---|---|
| Educable Mentally Handicapped | 766 | 1,246 | 2,012 |
| Trainable Mentally Handicapped | 14 | 975 | 989 |
| Physically Handicapped | 158 | 628 | 786 |
| Speech/Language/Hearing Impaired | 4,820 | 268 | 5,088 |
| Visually Handicapped | 87 | 86 | 173 |
| Emotionally Handicapped | 918 | 1,035 | 1,953 |
| Profoundly Handicapped | 135 | 1,209 | 1,344 |
| Specific Learning Disabilities | 12,596 | 996 | 13,592 |
| Gifted | 7,351 | 1 | 7,352 |
| Hospital/Homebound | 182 | - | 182 |
| TOTAL | 27,027 | 6,444 | 33,471 |

Source: Fall Student Survey, October 1990.

## ENROLLMENT IN BILINGUAL PROGRAMS, 1990-91

| Program | Enrollment |
|---|---|
| English for Speakers of Other Languages | 40,338 |
| Spanish for Spanish Speakers | 82,451 |
| Elementary Spanish as Second Language | 48,651 |
| Secondary Spanish as Foreign Language | 16,575 |
| Curriculum Content in the Home Language | 32,383 |
| TOTAL | 220,398 |

Source: Division of Bilingual/Foreign Language Education

## HIGH SCHOOL AND ADULT-VOCATIONAL SCHOOL ENROLLMENT

| School/Center | High School 1990-91* | Adult Vocational 1990** |
|---|---|---|
| American High | 3,247 | 3,675 |
| Baker Aviation | - | 771 |
| Braddock, Holmes G. High | 3,811 | - |
| C.O.P.E. Center North | 186 | - |
| C.O.P.E. Center South | 164 | - |
| Coral Gables High | 2,513 | 4,197 |
| Corporate / Burger King Academy | 93 | - |
| Design and Architecture School | 159 | - |
| English Center | - | 2,660 |
| Fienberg/ Fisher Adult | - | 3,898 |
| Hialeah High | 3,016 | 2,383 |
| Hialeah-Miami Lakes High | 3,172 | 4,708 |
| Homestead High | 2,353 | - |
| Lindsey Hopkins Technical Ed. | 15 | 6,138 |
| Miami Agricultural School | - | 204 |
| Miami Beach High | 2,314 | 3,290 |
| Miami Carol City High | 2,521 | 4,054 |
| Miami Central High | 2,709 | - |
| Miami Coral Park High | 3,124 | 4,378 |
| Miami Dorsey Skill Center | - | 4,282 |
| Miami Edison High | 2,591 | - |
| Miami Jackson High | 3,089 | 2,899 |
| Miami Killian High | 2,954 | - |
| Miami Lakes Technical | - | 2,644 |
| Miami MacArthur North | 339 | - |
| Miami MacArthur South | 211 | - |
| Miami Norland High | 2,571 | - |
| Miami Northwestern High | 1,823 | 3,997 |
| Miami Palmetto High | 2,261 | 3,787 |
| Miami Senior High | 3,458 | 5,744 |
| Miami Skill Center | - | 2,837 |
| Miami Southridge High | 2,900 | 3,043 |
| Miami Springs High | 2,836 | 5,374 |
| Miami Sunset High | 3,678 | 3,735 |
| New World School of the Arts | 425 | - |
| North Miami High | 2,303 | 5,059 |
| North Miami Beach High | 2,663 | - |
| Robert Morgan Technical | 95 | 1,597 |
| School for Advanced Studies | 80 | - |
| South Dade High | 1,932 | 2,397 |
| South Dade Skill Center | - | 902 |
| South Miami High | 2,457 | - |
| Southwest Miami High | 2,612 | 2,129 |
| TOTAL | 70,675 | 90,782 |

* October 1990 membership

** Represents the sum of the enrollment in various adult and vocational programs as of November 1, 1990. Does not include enrollment in Community Instructional Service Programs.

Source: Fall Student Survey
Division of Adult/Community Education.

## ENROLLMENT IN MAGNET PROGRAMS, 1990-91

| Program | Number of Schools | Enrollment |
|---|---|---|
| Aviation Science | 1 (Senior High) | 99 |
| Broadcast Arts | 1 (Middle) | 101 |
| Computer Technology | 2 (Middle, Sr. High) | 783 |
| Design and Architecture | 1 (Senior High) | 159 |
| Engineering | 1 (Senior High) | 91 |
| Gifted Programs | 9 (Elementary) | 673 |
| International Business and Finance | 1 (Senior High) | 116 |
| International Studies | 6 (2 El., 2 Mid., 2 Sr. High) | 2,105 |
| Math and Science | 2 (Elementary, Middle) | 99 |
| Media Arts | 2 (Middle, Senior High) | 390 |
| Montessori/Laboratory | 3 (Elementary) | 496 |
| Professional Leadership | 1 (Senior High) | 196 |
| Public Services/Pre Law | 1 (Senior High) | 75 |
| Science/Zoo | 1 (Middle) | 176 |
| Teaching Profession | 1 (Senior High) | 117 |
| Tourism | 1 (Senior High) | 164 |
| Visual and Performing Arts | 11 (5 El.,4 Mid.,2 Sr. High) | 3,876 |
| Writing/Humanities | 2 (Elementary, Middle) | 945 |
| TOTAL | 47 | 10,661 |

Source: Division of Magnet Schools/Programs.

## TOTAL PERSONNEL, 1990-91
## (as of October 12, 1990)

| Classification | 1990-91 |
|---|---|
| Administrative Staff: | |
| Officials, Administrators, Managers: Instructional* | 190 |
| Officials, Administrators, Managers: Non-Instructional* | 139 |
| Principals | 303 |
| Assistant Principals | 477 |
| Assistant Principals for Community Ed. | 46 |
| Instructional Staff: | |
| Teachers: Elementary | 7,321 |
| Secondary | 5,780 |
| Exceptional Student Ed. | 1,944 |
| Vocational/Adult and Others | 1,077 |
| (Total Teachers: 16,122) | |
| Guidance | 821 |
| Visiting Teachers/Social Workers | 87 |
| Psychologists | 141 |
| Librarians & Audiovisual Staff | 313 |
| Other Professional Staff: Instructional** | 235 |
| Support Staff: | |
| Registrars | 124 |
| Other Professional Staff: Non-Instructional*** | 503 |
| Paraprofessionals (Teacher Aides) | 2,013 |
| Technicians | 157 |
| Clerical & Secretarial Staff | 2,269 |
| Service Workers | 4,000 |
| Skilled Crafts | 1,210 |
| Laborers: Unskilled | 105 |
| Total Full-time Staff | 29,255 |
| Total Part-time Staff | 9,067 |
| TOTAL Full-time & Part-time Staff | 38,322 |

* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.

** Example: student activities/athletics directors, teachers on special assignment.

*** Example: evaluators, programmers, auditors, etc.

Source: Public Schools Staff Survey (EEO-5)

## ETHNIC CLASSIFICATION OF FULL-TIME STAFF
## (as of October 12, 1990)

| Job Category | White Non-Hispanic | Black Non-Hispanic | Hispanic | Asian/ American Indian |
|---|---|---|---|---|
| Administrative | 575<br>49.8% | 356<br>30.8% | 218<br>18.9% | 6<br>.5% |
| Instructional | 9,079<br>51.2% | 4,615<br>26.1% | 3,953<br>22.3% | 72<br>.4% |
| Support | 2,582<br>24.9% | 5,010<br>48.3% | 2,735<br>26.3% | 54<br>.5% |
| TOTAL | 12,236<br>41.8% | 9,981<br>34.1% | 6,906<br>23.6% | 132<br>.5% |

## TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS*
## 1990-91 SCHEDULE — 10 MONTHS

| | |
|---|---|
| Bachelor's Degree | $26,500 - $43,400 |
| Master's Degree** | $29,500 - $46,400 |
| Specialist's Degree*** | $31,500 - $48,400 |
| Doctor's Degree** | $33,500 - $50,400 |

* Base salary does not include supplements, e.g., for department chairpersons, additional pay for sixth period teaching.

** Degree in teaching field.

*** Also those with 36 semester hours of graduate credit in teaching field after receiving the master's degree.