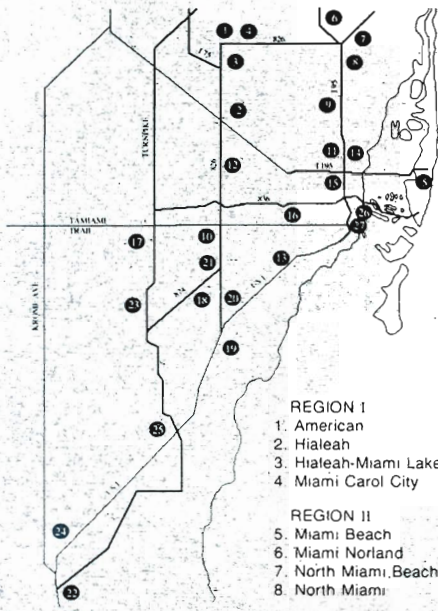


ADVISORY DISTRICT MAP
OF OLDER HIGH SCHOOLS*



- REGION I**
 1. American
 2. Hialeah
 3. Hialeah-Miami Lakes
 4. Miami Carol City
- REGION II**
 5. Miami Beach
 6. Miami Norland
 7. North Miami Beach
 8. North Miami
- REGION V**
 17. Braddock, G. Holmes
 18. Miami Killian
 19. Miami Palmetto
 20. South Miami
 21. Southwest Miami
- REGION VI**
 22. Homestead
 23. Miami Sunset
 24. South Dade
 25. Miami Southridge

- REGION III**
 9. Miami Central
 10. Miami Coral Park
 11. Miami Northwestern
 12. Miami Springs
- REGION IV**
 13. Coral Gables
 14. Miami Edison
 15. Miami Jackson
 16. Miami Senior

- BUREAU OF EDUCATION**
 26. Design and Architecture School.
 27. New World School of the Arts.

* Excludes alternative centers.

NOTE: Additional information can be found in the following statistical reports:

- *District and School Profiles* describes some of the more important characteristics of individual schools.
- *Statistical Abstract* provides statistical information on the status of public education in Dade County including multi-year data on students, staff, finances, etc.

DADE COUNTY PUBLIC SCHOOLS
 1450 Northeast Second Avenue
 Miami, Florida 33132

THE SCHOOL BOARD

- Mr. William H. Turner, Chairperson
 Ms. Janet R. McAiley, Vice Chairperson
 Mr. G. Holmes Braddock
 Dr. Rosa Castro Feinberg
 Ms. Betsy Kaplan
 Dr. Michael Krop
 Mr. Robert Renick

- November 1994
 November 1992
 November 1994
 November 1992
 November 1992
 November 1992
 November 1994

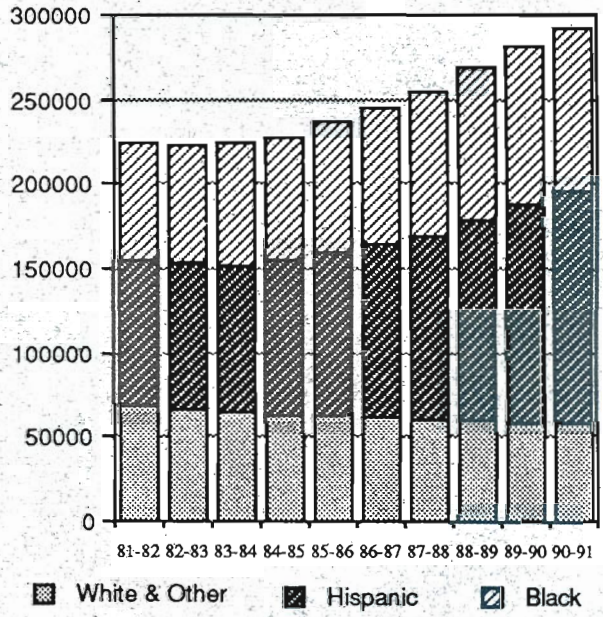
SUPERINTENDENT OF SCHOOLS
 Mr. Octavio J. Visiedo

OFFICE OF EDUCATIONAL ACCOUNTABILITY
 ASSISTANT SUPERINTENDENT
 Dr. Ray Turner



DADE COUNTY PUBLIC SCHOOLS
 Miami, Florida

STATISTICAL HIGHLIGHTS 1990-91



Legend: White & Other Hispanic Black

DCPS Student Membership

JANUARY 1991

ANNUAL BUDGET, ALL FUNDS - 1990-91
(in millions of dollars)

COMPARATIVE STATISTICS
(twenty largest U.S. school districts)

REVENUE		
Federal	\$ 123.7	6.5%
State	1,076.4	56.5
Local	<u>703.5</u>	<u>37.0</u>
Total Revenue	\$1,903.6	100.0%
Beginning Balances/Encumbrances	<u>344.6</u>	
Total Revenues and Balances	<u>\$2,248.2</u>	
APPROPRIATIONS		
General Fund		
Instruction Services	\$1,061.9	66.7%
Instructional Support	130.4	8.2
General Administration	22.6	1.4
School Administration	106.8	6.7
Fiscal Services	8.7	.6
Central Services	40.2	2.5
Transportation Services	42.8	2.7
Operation of Plant	109.8	6.9
Maintenance of Plant	55.7	3.5
Community Services	12.4	.8
TOTAL	<u>\$1,591.3</u>	<u>100.0%</u>
Special Revenue Funds		
Instruction and Support Services	\$ 67.3	
Food Services	<u>75.8</u>	
TOTAL	<u>\$ 143.1</u>	
Debt Service Fund		
Redemption of Principal	\$ 7.6	
Interest, Dues and Fees	<u>20.4</u>	
TOTAL	<u>\$ 28.0</u>	
Capital Project Funds		
Land, Buildings, and Equipment	\$ 261.4	
Remodeling	<u>158.6</u>	
TOTAL	<u>\$ 420.0</u>	
Trust and Agency Funds		
Early Retirement	\$.8	
Special Events	<u>.4</u>	
TOTAL	<u>\$ 1.2</u>	
Total Appropriations	<u>\$2,183.6</u>	
Ending Balances/Reserves		
General Fund	\$ 19.3	
Food Service	.4	
Debt Service Fund	29.0	
Capital Projects Funds	1.9	
Early Retirement Fund	<u>14.0</u>	
TOTAL	<u>\$ 64.6</u>	
Total Appropriations and Balances	<u>\$2,248.2</u>	

Source: District Summary Budget.

	1989-90		
	K-12	Cost	Teacher:
District	Membership	Per	Pupil
	Fall 1989	Pupil*	Ratio**
New York, NY	939,500	\$7,239	1:21.5
Los Angeles, CA	582,277	5,821	1:22.1
Chicago, IL	404,991	5,432	1:17.9
DADE COUNTY, FL	278,789	5,065	1:18.3
Philadelphia, PA	193,588	5,772	1:17.7
Houston, TX	191,804	3,110	1:18.7
Detroit, MI	172,033	4,863	1:20.9
Hawaii, State of	169,193	3,315	1:19.3
Broward County, FL	149,096	4,959	1:18.5
Dallas, TX	132,730	3,873	1:20.3
Fairfax County, VA	130,935	6,175	1:16.1
Hillsborough County, FL	124,051	4,806	1:17.0
San Diego, CA	119,464	4,816	1:23.1
Clark County, NV	109,503	3,666	1:22.7
Baltimore City, MD	107,225	4,310	1:18.8
Duval County, FL	106,171	4,069	1:18.1
Prince George's County, MD	105,414	4,815	1:18.1
Memphis, TN	103,734	2,929	1:19.4
Palm Beach, FL	99,184	5,233	1:14.9
Montgomery County, MD	99,045	6,498	1:15.3
Median		\$4,815.50	1:18.6

Cost per pupil has been computed by Educational Research Service, Inc. by dividing the total district's projected operating expenditures (per adopted annual budget) by K-12 student membership as of Fall 1989. This cost is therefore somewhat inflated since it includes expenditures for adult programs. For Dade County, the actual expenditure per full-time equivalent K-12 pupil was \$4,210.

** Does not represent class size. Ratio has been computed by dividing student membership by total number of classroom teachers.

Source: Educational Research Service, Inc.

TAXABLE PROPERTY, MILLAGE & REVENUE
1983-84 to 1990-91
(Operating Budget)

Year	Assessed Value Taxable Property	Operating* Millage	Revenue
1983-84	\$45,112,909,831	5.500	\$235,714,953
1984-85	46,501,321,512	5.477	241,953,351
1985-86	48,852,195,444	5.816	269,918,151
1986-87	50,563,290,033	6.058	290,996,791
1987-88	52,358,501,939	6.051	300,980,231
1988-89	55,768,339,130	6.193	328,104,658
1989-90	59,247,855,581	6.390	359,664,109
1990-91	63,533,771,717	6.866	414,411,747

* In addition to the operating millage shown, capital improvement and debt service millages were levied as follows:

Year	Capital Levy		Debt Service Levy	
	Millage	Revenue	Millage	Revenue
1983-84	1.704	\$73,028,778	-	-
1984-85	1.884	83,228,064	-	-
1985-86	1.500	69,614,379	-	-
1986-87	1.500	72,052,689	-	-
1987-88	1.500	74,810,866	-	-
1988-89	1.500	79,469,883	-	-
1989-90	1.800	100,885,052	0.359	\$20,140,966
1990-91	1.800	108,642,750	0.335	20,204,433

Source: Annual Budget.

The Dade School System is a county unit, the fourth largest system in the nation, and the third largest business operation in Florida.

Management of the schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system but exercises no control over its use.

The seven-member School Board is elected by countywide vote to serve overlapping four-year terms. Regular, open meetings are held in the Board auditorium twice a month on Wednesday at one o'clock.

Responsibility for administration of the schools is vested in the District Superintendent, appointed by the Board. The school district is divided into six regions, each with a region assistant superintendent and administrative staff.

GENERAL INFORMATION - TEN-YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
1981-82	249	224,580	11,704	20,316
1982-83	251	222,058	11,856	22,621
1983-84	250	223,854	12,350	23,834
1984-85	252	228,062	12,334	25,392
1985-86	253	236,127	12,679	26,535
1986-87	257	244,734	13,356	28,236
1987-88	259	254,235	14,081	30,336
1988-89	260	268,047	14,737	32,597
1989-90	263	281,403	15,454	35,060
1990-91	271**	292,411	16,122	37,794

* Average teacher's salary excluding fringe benefits (Salary for ten months)

** Includes the following four specialized centers (which were excluded from this count in prior years): Citrus Grove Occupational Training Center, DCPS Corporate Academy, Juvenile Justice Center, and School for Advanced Studies.

PK-12 SCHOOL CENTERS, BY REGION AND TYPE* 1990-91

Region	Elem.	Middle	Senior High	Alternative/Specialized	Total
I	32**	8	4	-	44
II	27	7	4	-	38
III	30	7	4	-	41
IV	34	9	4	-	47
V	35	9	5	-	49
VI	26	8	4	-	38
Bureau of Ed.	-	-	2	12	14
TOTAL	184	48	27	12	271

* Does not include vocational/technical education centers and the Educational Alternative Outreach Program centers.

** Ben Sheppard Elementary and Ben Sheppard Elementary Annex are counted as one school center.

STUDENT MEMBERSHIP BY GRADE LEVEL, 1990-91

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/American Indian	Total
PK	275	1,837	1,121	17	3,250*
K	4,627	8,435	10,503	273	23,838
1	4,958	8,738	11,225	296	25,217
2	4,832	8,667	11,565	323	25,387
3	4,750	8,612	11,181	280	24,823
4	4,568	7,828	10,542	291	23,229
5	4,236	7,189	10,004	236	21,665
6	3,993	7,055	10,156	257	21,461
7	3,946	7,087	10,227	269	21,529
8	3,924	6,536	10,419	242	21,121
9	4,098	7,542	11,558	269	23,467
10	4,007	6,890	11,053	272	22,222
11	3,895	6,080	9,488	301	19,764
12	3,409	4,802	6,940	287	15,438
TOTAL	55,518	97,298	135,982	3,613	292,411
TOTAL MALE					151,539
TOTAL FEMALE					140,872

* PK total includes 2,351 students in specially funded programs (eg., State Intervention, Chapter 1, Headstart).

Source: Fall Student Survey, October 1990.

ETHNIC COMPOSITION OF STUDENTS BY REGION¹ OCTOBER 1990

Region	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/Am. Indian	Total
I	4,673	15,536	29,929	360	50,498
II	9,744	20,285	10,705	722	41,456
III	2,795	20,634	21,583	231	45,243
IV	3,854	20,100	28,681	265	52,900
V	18,322	6,373	26,742	1,093	52,530
VI	15,297	12,155	16,902	913	45,267
Other*	833	2,215	1,440	29	4,517
TOTAL	55,518	97,298	135,982	3,613	292,411
PERCENT	19.0	33.3	46.5	1.2	100%

* Alternative and specialized centers and students enrolled in off-campus programs.

Source: Fall Student Survey, October 1990

GRADUATES*

	1985-86	1986-87	1987-88	1988-89	1989-90
High School	11,935	12,074	12,833	13,232	13,571
Adult School	647	541	399	373	719
GED	4,118	4,377	3,568	3,136	3,053

* Includes regular and exceptional student diplomas, but excludes Certificates of Completion

Source: High School: Fall Student Survey
Adult School and GED: Division of Adult/Community Education

SUMMER SCHOOL MEMBERSHIP, FIVE-YEAR TRENDS

Year	Elementary	Middle	Senior	Total
1986	65,688	32,324	23,266	121,278
1987	73,159	35,083	26,027	134,269
1988	83,319	36,572	25,782	145,673
1989	90,219	42,421	29,668	162,308
1990	100,227	43,371	31,256	174,854

Source: Office of Educational Accountability

ENROLLMENT IN EXCEPTIONAL STUDENT EDUCATION CLASSES 1990-91

	PART-TIME	FULL-TIME	TOTAL
Educable, Mentally Handicapped	766	1,246	2,012
Trainable Mentally Handicapped	14	975	989
Physically Handicapped	158	628	786
Speech/Language/Hearing Impaired	4,820	268	5,088
Visually Handicapped	87	86	173
Emotionally Handicapped	918	1,035	1,953
Profoundly Handicapped	135	1,209	1,344
Specific Learning Disabilities	12,596	996	13,592
Gifted	7,351	1	7,352
Hospital/Homebound	182	-	182
TOTAL	27,027	6,444	33,471

Source: Fall Student Survey, October 1990.

ENROLLMENT IN BILINGUAL PROGRAMS, 1990-91

Program	Enrollment
English for Speakers of Other Languages	40,338
Spanish for Spanish Speakers	82,451
Elementary Spanish as Second Language	48,651
Secondary Spanish as Foreign Language	16,575
Curriculum Content in the Home Language	32,383
TOTAL	220,398

Source: Division of Bilingual/Foreign Language Education

HIGH SCHOOL AND ADULT-VOCATIONAL SCHOOL ENROLLMENT

TOTAL PERSONNEL, 1990-91 (as of October 12, 1990)

School/Center	High School 1990-91*	Adult Vocational 1990**
American High	3,247	3,675
Baker Aviation	-	771
Braddock, Holmes G. High	3,811	-
C.O.P.E. Center North	186	-
C.O.P.E. Center South	164	-
Coral Gables High	2,513	4,197
Corporate / Burger King Academy	93	-
Design and Architecture School	159	-
English Center	-	2,660
Fienberg/ Fisher Adult	-	3,898
Hialeah High	3,016	2,383
Hialeah-Miami Lakes High	3,172	4,708
Homestead High	2,353	-
Lindsey Hopkins Technical Ed.	15	6,138
Miami Agricultural School	-	204
Miami Beach High	2,314	3,290
Miami Carol City High	2,521	4,054
Miami Central High	2,709	-
Miami Coral Park High	3,124	4,378
Miami Dorsey Skill Center	-	4,282
Miami Edison High	2,591	-
Miami Jackson High	3,089	2,899
Miami Killian High	2,954	-
Miami Lakes Technical	-	2,644
Miami MacArthur North	339	-
Miami MacArthur South	211	-
Miami Norland High	2,571	-
Miami Northwestern High	1,823	3,997
Miami Palmetto High	2,261	3,787
Miami Senior High	3,458	5,744
Miami Skill Center	-	2,837
Miami Southridge High	2,900	3,043
Miami Springs High	2,836	5,374
Miami Sunset High	3,678	3,735
New World School of the Arts	425	-
North Miami High	2,303	5,059
North Miami Beach High	2,663	-
Robert Morgan Technical	95	1,597
School for Advanced Studies	80	-
South Dade High	1,932	2,397
South Dade Skill Center	-	902
South Miami High	2,457	-
Southwest Miami High	2,612	2,129
TOTAL	70,675	90,782

* October 1990 membership

** Represents the sum of the enrollment in various adult and vocational programs as of November 1, 1990. Does not include enrollment in Community Instructional Service Programs.

Source: Fall Student Survey
Division of Adult/Community Education.

ENROLLMENT IN MAGNET PROGRAMS, 1990-91

Program	Number of Schools	Enrollment
Aviation Science	1 (Senior High)	99
Broadcast Arts	1 (Middle)	101
Computer Technology	2 (Middle, Sr. High)	783
Design and Architecture	1 (Senior High)	159
Engineering	1 (Senior High)	91
Gifted Programs	9 (Elementary)	673
International Business and Finance	1 (Senior High)	116
International Studies	6 (2 El., 2 Mid., 2 Sr. High)	2,105
Math and Science	2 (Elementary, Middle)	99
Media Arts	2 (Middle, Senior High)	390
Montessori/Laboratory	3 (Elementary)	496
Professional Leadership	1 (Senior High)	196
Public Services/Pre Law	1 (Senior High)	75
Science/Zoo	1 (Middle)	176
Teaching Profession	1 (Senior High)	117
Tourism	1 (Senior High)	164
Visual and Performing Arts	11 (5 El., 4 Mid., 2 Sr. High)	3,876
Writing/Humanities	2 (Elementary, Middle)	945
TOTAL	47	10,661

Source: Division of Magnet Schools/Programs.

Classification	1990-91
Administrative Staff:	
Officials, Administrators, Managers: Instructional*	190
Officials, Administrators, Managers: Non-Instructional*	139
Principals	303
Assistant Principals	477
Assistant Principals for Community Ed.	46
Instructional Staff:	
Teachers: Elementary	7,321
Secondary	5,780
Exceptional Student Ed.	1,944
Vocational/Adult and Others	1,077
(Total Teachers: 16,122)	
Guidance	821
Visiting Teachers/Social Workers	87
Psychologists	141
Librarians & Audiovisual Staff	313
Other Professional Staff: Instructional**	235
Support Staff:	
Registrars	124
Other Professional Staff: Non-Instructional***	503
Paraprofessionals (Teacher Aides)	2,013
Technicians	157
Clerical & Secretarial Staff	2,269
Service Workers	4,000
Skilled Crafts	1,210
Laborers: Unskilled	105
Total Full-time Staff	29,255
Total Part-time Staff	9,067
TOTAL Full-time & Part-time Staff	38,322

* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.

** Example: student activities/athletics directors, teachers on special assignment.

*** Example: evaluators, programmers, auditors, etc.

Source: Public Schools Staff Survey (EEO-5)

ETHNIC CLASSIFICATION OF FULL-TIME STAFF (as of October 12, 1990)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/American Indian
Administrative	575 49.8%	356 30.8%	218 18.9%	6 .5%
Instructional	9,079 51.2%	4,615 26.1%	3,953 22.3%	72 .4%
Support	2,582 24.9%	5,010 48.3%	2,735 26.3%	54 .5%
TOTAL	12,236 41.8%	9,981 34.1%	6,906 23.6%	132 .5%

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 1990-91 SCHEDULE — 10 MONTHS

Bachelor's Degree	\$26,500 - \$43,400
Master's Degree**	\$29,500 - \$46,400
Specialist's Degree***	\$31,500 - \$48,400
Doctor's Degree**	\$33,500 - \$50,400

* Base salary does not include supplements, e.g., for department chairpersons, additional pay for sixth period teaching.

** Degree in teaching field.

*** Also those with 36 semester hours of graduate credit in teaching field after receiving the master's degree.