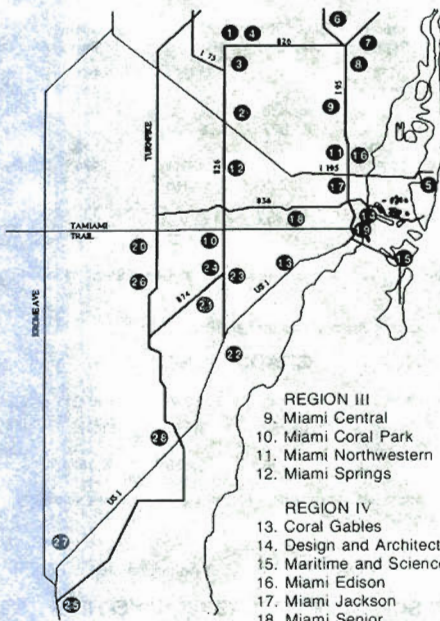


SCHOOL DISTRICT MAP
FOR HIGH SCHOOLS*



- REGION III**
 9. Miami Central
 10. Miami Coral Park
 11. Miami Northwestern
 12. Miami Springs
- REGION IV**
 13. Coral Gables
 14. Design and Architecture
 15. Maritime and Science Technology
 16. Miami Edison
 17. Miami Jackson
 18. Miami Senior
 19. New World School of the Arts

- REGION I**
 1. American
 2. Hialeah
 3. Hialeah-Miami Lakes
 4. Miami Carol City

- REGION V**
 20. Braddock, G. Holmes
 21. Miami Killian
 22. Miami Palmetto
 23. South Miami
 24. Southwest Miami

- REGION II**
 5. Miami Beach
 6. Miami Norland
 7. North Miami Beach
 8. North Miami

- REGION VI**
 25. Homestead
 26. Miami Sunset
 27. South Dade
 28. Miami Southridge

* Excludes alternative centers.

NOTE: Additional information can be found in the following statistical reports

- **District and School Profiles** describes some of the more important characteristics of individual schools.
- **Statistical Abstract** provides statistical information on the status of public education in Dade County including multi-year data on students, staff, finances, etc.

DADE COUNTY PUBLIC SCHOOLS
 1450 Northeast Second Avenue
 Miami, Florida 33132

THE SCHOOL BOARD

Ms. Janet R. McAliley, Chairperson
 Ms. Betsy H. Kaplan, Vice Chairperson
 Mr. G. Holmes Braddock
 Dr. Rosa Castro Feinberg
 Dr. Michael Krop
 Mr. Robert Renick
 Ms. Frederica S. Wilson
 Ms. Alina Alonso, Student Adviser

November 1996
 November 1996
 November 1994
 November 1996
 November 1996
 November 1994
 November 1994

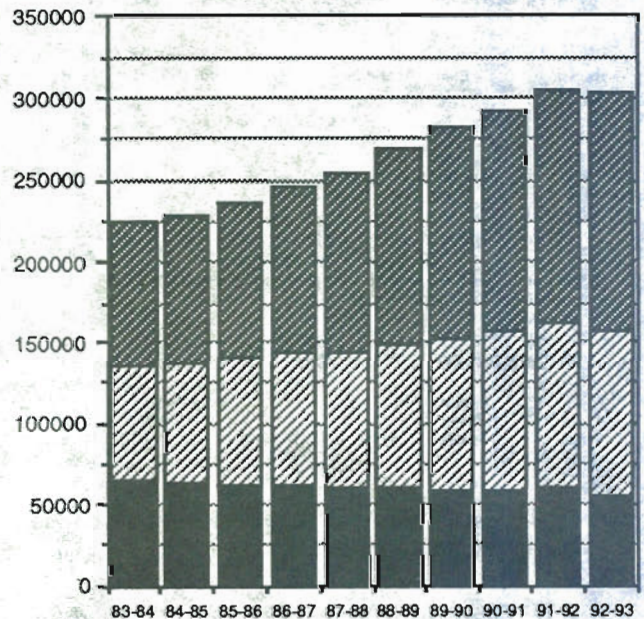
SUPERINTENDENT OF SCHOOLS
 Mr. Octavio J. Visiedo

MANAGEMENT AND ACCOUNTABILITY
 DEPUTY SUPERINTENDENT
 Dr. Marilyn J. Neff



DADE COUNTY PUBLIC SCHOOLS
 Miami, Florida

STATISTICAL HIGHLIGHTS 1992-93



■ White & Other ▨ Black ▩ Hispanic

DCPS Student Membership

MARCH 1993

ANNUAL BUDGET, ALL FUNDS - 1992-93
(in millions of dollars)

COMPARATIVE STATISTICS
(twenty largest U.S. school districts)

1991-92

REVENUE		
Federal	\$ 159.7	7.0%
State	1,091.5	48.0
Local	<u>1,022.6</u>	<u>45.0</u>
Total Revenue	\$2,273.8	100.0%
Beginning Balances/Encumbrances	<u>340.5</u>	
Total Revenues and Balances	\$2,614.3	
APPROPRIATIONS		
General Fund		
Instruction Services	\$1,093.7	67.4%
Instructional Support	115.7	7.1
General Administration	16.3	1.0
School Administration	106.9	6.6
Fiscal Services	9.0	.6
Central Services	45.2	2.8
Transportation Services	52.5	3.2
Operation of Plant	107.9	6.6
Maintenance of Plant	61.6	3.8
Community Services	14.9	.9
TOTAL	<u>\$1,623.7</u>	<u>100.0%</u>
Special Revenue Funds		
Instruction and Support Services	\$ 87.9	
Food Services	<u>87.9</u>	
TOTAL	<u>\$ 175.8</u>	
Debt Service Fund		
Redemption of Principal	\$ 14.8	
Interest, Dues and Fees	<u>31.2</u>	
TOTAL	<u>\$ 46.0</u>	
Capital Project Funds		
Land, Buildings, and Equipment	\$ 478.7	
Remodeling	<u>209.1</u>	
TOTAL	<u>\$ 687.8</u>	
Trust and Agency Funds		
Early Retirement	\$ 1.3	
Special Events	3	
Financial Aid	<u>3</u>	
TOTAL	<u>\$ 1.9</u>	
Total Appropriations	\$2,535.2	
Ending Balances/Reserves		
General Fund	\$ 23.8	
Food Service	2.0	
Debt Service Fund	34.0	
Capital Projects Funds	2.1	
Early Retirement Fund	<u>17.2</u>	
TOTAL	<u>\$ 79.1</u>	
Total Appropriations and Balances	\$2,614.3	

Source: District Summary Budget.

District	K-12 Membership Fall 1991	Cost Per Pupil*	Teacher/Pupil Ratio**
New York, NY	960,495	\$7,243	1:24.3
Los Angeles, CA	611,087	5,597	1:24.5
Chicago, IL	385,255	6,055	1:16.5
DADE COUNTY, FL	299,351	5,288	1:18.7
Houston, TX	197,633	4,219	1:19.6
Philadelphia, PA	190,978	5,463	1:20.9
Detroit, MI	175,281	4,989	1:18.2
Hawaii, State of	174,249	3,872	1:17.9
Broward County, FL	169,878	5,275	1:19.9
Dallas, TX	137,000	3,979	1:16.9
Fairfax County, VA	132,980	6,544	1:15.1
Hillsborough County, FL	131,460	4,428	1:17.5
Clark County, NV	128,742	4,140	1:22.8
San Diego, CA	123,615	4,751	1:22.5
Duval County, FL	113,412	4,292	1:16.8
Palm Beach County, MD	109,933	5,262	1:16.5
Prince George's County, MD	109,575	5,506	1:18.1
Montgomery County, MD	105,940	6,789	1:16.3
Memphis, TN	105,000	3,318	1:19.7
Orange County, FL	104,959	4,767	1:14.4
Median		<u>\$5,126</u>	<u>1:18.2</u>

* Cost per pupil has been computed by Educational Research Service, Inc. by dividing the total district's projected operating expenditures (per adopted annual budget) by K-12 student membership as of Fall 1991. This cost is therefore somewhat inflated since it includes expenditures for adult programs. For Dade County, the actual expenditure per full-time equivalent K-12 pupil was \$4,288.

** Does not represent class size. Ratio has been computed by dividing student membership by total number of classroom teachers.

Source: Educational Research Service, Inc.

TAXABLE PROPERTY, MILLAGE & REVENUE
1983-84 to 1992-93
(Operating Budget)

Year	Assessed Value Taxable Property	Operating Millage	Revenue
1983-84	\$45,112,909,831	5.500	\$235,714,953
1984-85	46,501,321,512	5.477	241,953,351
1985-86	48,852,195,444	5.816	269,918,151
1986-87	50,563,290,033	6.058	290,996,791
1987-88	52,358,501,939	6.051	300,980,231
1988-89	55,768,339,130	6.193	328,104,658
1989-90	59,247,855,581	6.390	359,664,109
1990-91	63,813,223,792	6.866	416,234,516
1991-92	66,806,766,792	6.883	436,839,428
1992-93	67,208,627,282	7.223	461,175,519

* In addition to the operating millage shown, capital improvement and debt service millages were levied as follows:

Year	Capital Levy		Debt Service Levy	
	Millage	Revenue	Millage	Revenue
1983-84	1.704	\$73,028,778	-	-
1984-85	1.884	83,228,064	-	-
1985-86	1.500	69,614,379	-	-
1986-87	1.500	72,052,689	-	-
1987-88	1.500	74,610,866	-	-
1988-89	1.500	79,469,883	-	-
1989-90	1.800	100,885,052	0.359	\$20,140,966
1990-91	1.800	108,642,750	0.335	20,204,433
1991-92	1.800	114,239,571	0.421	27,064,694
1992-93	1.800	114,926,753	0.505	32,243,088

Source: Annual Budget.

The Dade School System is a county unit, the fourth largest system in the nation, and the third largest business operation in Florida.

Management of the schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system but exercises no control over its use.

The seven-member School Board is elected by countywide vote to serve overlapping four-year terms. Regular, open meetings are held in the Board auditorium twice a month on Wednesday afternoons at one o'clock.

Responsibility for administration of the schools is vested in the District Superintendent, appointed by the Board. The school district is divided into six regions, each with a region superintendent and administrative staff.

ETHNIC COMPOSITION OF STUDENTS BY REGION¹ NOVEMBER 1992

Region	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/Am. Indian	Total
I	4,806	16,477	33,854	461	55,598
II	9,332	23,083	12,124	893	45,432
III	2,876	22,838	22,010	289	48,013
IV	4,739	21,677	29,700	337	56,453
V	17,415	6,077	30,871	1,116	55,479
VI	10,669	9,887	14,761	774	36,091
Other*	714	2,755	1,616	12	5,097
TOTAL	50,551	102,794	144,936	3,882	302,163
PERCENT	16.7	34.0	48.0	1.3	100%

GENERAL INFORMATION - TEN-YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
1983-84	250	223,854	12,350	23,834
1984-85	252	228,062	12,334	25,392
1985-86	253	236,127	12,679	26,535
1986-87	257	244,734	13,356	28,236
1987-88	259	254,235	14,081	30,336
1988-89	260	268,047	14,737	32,597
1989-90	263	281,403	15,454	35,060
1990-91	271	292,411	16,122	37,794
1991-92	278	304,287	16,051	36,995
1992-93	279	302,163	15,240	36,853

Alternative and specialized centers and students enrolled in off-campus programs.

Source: Fall Student Survey, November 1992

GRADUATES*

	1987-88	1988-89	1989-90	1990-91	1991-92
High School	12,833	13,232	13,571	13,317	14,143
Adult School	399	373	719	726	888
GED	3,568	3,136	3,053	4,181	4,034

* Includes regular and exceptional student diplomas, but excludes Certificates of Completion.

Source: High School: Fall Student Survey
Adult School and GED: Division of Adult/Community Education

PK-12 SCHOOL CENTERS, BY REGION AND TYPE* 1992-93

Region	Elem.	Middle	Senior High	Alternative/ Specialized	Total
I	34	8	4	-	46
II	26	7	4	-	37
III	31	7	4	-	42
IV	35	9	7	1	52
V	36	9	5	-	50
VI	27	8	4	-	39
District	-	-	-	13	13
TOTAL	189	48	28	14	279

Does not include vocational/technical education centers and the Educational Alternative Outreach Program centers.

SUMMER SCHOOL MEMBERSHIP, FIVE-YEAR TRENDS

Year	Elementary	Middle	Senior	Total
1988	83,319	36,572	25,782	145,673
1989	90,219	42,421	29,668	162,308
1990	100,227	43,371	31,256	174,854
1991	105,956	43,232	33,824	183,012
1992	101,028	41,736	32,736	175,500

Source: Office of Educational Accountability.

ENROLLMENT IN EXCEPTIONAL STUDENT EDUCATION PROGRAMS, 1992-93

Program	Enrollment*
Educable Mentally Handicapped	2,126
Trainable Mentally Handicapped	1,013
Physically Handicapped	887
Speech/Language/Hearing Impaired	5,169
Visually Handicapped	155
Emotionally Handicapped	2,190
Profoundly Handicapped	1,495
Specific Learning Disabilities	14,762
Gifted	8,381
Hospital/Homebound	320
TOTAL	36,498

* Includes Full- and Part-time students

Source: Office of Information Technology

ENROLLMENT IN BILINGUAL PROGRAMS, 1992-93

Program	Enrollment
English for Speakers of Other Languages	44,461
Spanish for Spanish Speakers	81,340
Elementary Spanish as Second Language	48,934
Secondary Spanish as Foreign Language	13,529
Basic Skills in the Home Language	34,895

Source: Division of Bilingual/Foreign Language Education

STUDENT MEMBERSHIP BY GRADE LEVEL, 1992-93

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/ American Indian	Total
PK	649	2,726	2,129	45	5,549
K	4,034	8,194	11,160	291	23,679
1	4,274	8,623	11,542	290	24,729
2	4,347	8,878	11,891	319	25,435
3	4,387	8,632	11,896	333	25,248
4	4,251	8,603	12,196	351	25,401
5	4,064	8,543	11,707	292	24,606
6	3,829	7,828	10,763	331	22,751
7	3,718	7,396	10,307	236	21,657
8	3,524	6,941	10,264	307	21,036
9	3,552	7,817	11,542	294	23,205
10	3,468	7,200	11,144	255	22,067
11	3,338	6,380	9,978	281	19,977
12	3,116	5,033	8,417	257	16,823
TOTAL	50,551	102,794	144,936	3,882	302,163
TOTAL MALE					156,071
TOTAL FEMALE					146,092

* PK total includes 4,181 students in specially funded programs (eg., State Intervention, Chapter 1, Headstart).

Source: Fall Student Survey, November 1992.

HIGH SCHOOL AND ADULT-VOCATIONAL SOCIAL ENROLLMENT

School / Center	High School 1992-93*	Adult Vocational 1992-93**
Academy for Community Education	122	-
American High	3,912	3,967
Baker Aviation School	-	531
Braddock, G. Holmes High	5,003	-
Business / Industry Services	-	1,600
C.O.P.E. Center North	364	-
C.O.P.E. Center South	199	-
Coral Gables High	3,558	3,326
Corporate / Burger King Academy	113	-
Design and Architecture High	458	-
Dorsey, D.A. Ed. Center	-	2,262
English Center	-	3,442
Fienberg / Fisher Adult	-	3,665
Hialeah High	2,988	2,287
Hialeah-Miami Lakes High	3,178	5,081
Homestead High	1,534	-
Lindsey Hopkins Technical Ed. Center	24	6,060
Maritime and Science Technology Academy	421	-
Miami Agricultural School	-	71
Miami Beach High	2,747	3,548
Miami Carol City High	2,305	3,668
Miami Central High	3,051	-
Miami Coral Park High	3,484	4,331
Miami Edison High	2,638	-
Miami Jackson High	3,072	3,752
Miami Killian High	3,250	-
Miami Lakes Technical Ed. Center	-	2,629
Miami MacArthur North	362	-
Miami MacArthur South	202	-
Miami Norland High	2,481	-
Miami Northwestern High	2,136	5,005
Miami Palmetto High	1,970	2,635
Miami Senior High	3,568	5,128
Miami Skill Center	-	3,592
Miami Southridge High	2,401	1,277
Miami Springs High	2,904	7,455
Miami Sunset High	3,460	2,861
New World School of the Arts	462	-
North Miami High	2,590	5,300
North Miami Beach High	2,625	-
Robert Morgan Vocational Tech. Institute	67	1,299
School for Advanced Studies	89	-
South Dade High	1,652	2,481
South Dade Skill Center	-	742
South Miami High	2,521	-
Southwest Miami High	2,467	1,921
TOTAL	73,378	89,916

* November 1992 membership.
 ** Unduplicated enrollment during the first trimester. Does not include enrollment in community education programs.
 Source: Fall Student Survey
 Division of Adult / Community Education.

ENROLLMENT IN MAGNET PROGRAMS, 1992-93

Program	Number of Schools	Enrollment
Aerospace Science / Math	1 (Middle)	215
Aviation Science	1 (Senior High)	93
Broadcast Arts	1 (Middle)	107
Computer Technology	2 (Middle, Sr. High)	775
Design and Architecture	1 (Senior High)	458
Engineering	1 (Senior High)	100
Gifted Programs	9 (Elementary)	507
International Business and Finance	1 (Senior High)	177
International Studies	7 (3 El., 2 Mid., 2 Sr. High)	2,988
Legal and Public Affairs	1 (Senior High)	113
Maritime Science	1 (Senior High)	421
Math and Science	2 (Elementary)	95
Media Arts	2 (Middle, Senior High)	378
Medical Arts	1 (Senior High)	117
Montessori	4 (Elementary)	603
Professional Leadership	1 (Senior High)	242
Science / Zoo	1 (Middle)	158
Teaching Profession	2 (Senior High)	208
Tourism and Travel	1 (Senior High)	217
Visual and Performing Arts	12 (5 El., 5 Mid., 2 Sr. High)	3,336
Writing / Humanities	3 (1 El., 2 Mid.)	1,006
TOTAL	55	12,314

Source: Division of Magnet Schools / Programs.

TOTAL PERSONNEL, 1992-93 (as of November 9, 1992)

Classification	1992-93
Administrative Staff:	
Officials, Administrators, Managers, Instructional*	169
Officials, Administrators, Managers: Non-Instructional*	142
Principals	309
Assistant Principals	502
Assistant Principals for Community Ed.	39
Instructional Staff:	
Teachers: Elementary	7,094
Secondary	4,978
Exceptional Student Ed.	1,956
Vocational/Adult and Others	1,212
(Total Teachers: 15,240)	
Guidance	795
Visiting Teachers/Social Workers	84
Psychologists	144
Librarians & Audiovisual Staff	306
Other Professional Staff: Instructional**	252
Support Staff:	
Registrars	132
Investigators, Patrol Officers	57
Other Professional and Technical Staff***	512
Paraprofessionals (Teacher Aides)	2,361
Technicians	148
Clerical & Secretarial Staff	2,299
Service Workers	4,226
Skilled Crafts	1,187
Laborers: Unskilled	120
Total Full-time Staff	29,024
Total Part-time Staff	9,245
TOTAL Full-time & Part-time Staff	38,269

* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.
 ** Example: student activities/athletics directors, placement specialists, teacher trainers, teachers on special assignment, etc.
 *** Example: evaluators, programmers, construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5)

ETHNIC CLASSIFICATION OF FULL-TIME STAFF (as of November 9, 1992)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/American Indian
Administrative	538 46.3%	378 32.6%	241 20.8%	4 .3%
Instructional	8,312 49.4%	4,342 25.8%	4,093 24.3%	74 .4%
Support	2,520 22.8%	5,476 49.6%	2,978 27.0%	68 .6%
TOTAL	11,370 39.2%	10,196 35.1%	7,312 25.2%	146 .5%

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 1992-93 SCHEDULE — 10 MONTHS

Bachelor's Degree	\$26,500 - \$43,400
Master's Degree**	\$29,500 - \$46,400
Specialist's Degree***	\$31,500 - \$48,400
Doctor's Degree***	\$33,500 - \$50,400

* Base salary does not include supplements, e.g., for department chairpersons, additional pay for sixth period teaching.

** Degree in teaching field.

*** Also those with 36 semester hours of graduate credit in teaching field after receiving the master's degree.