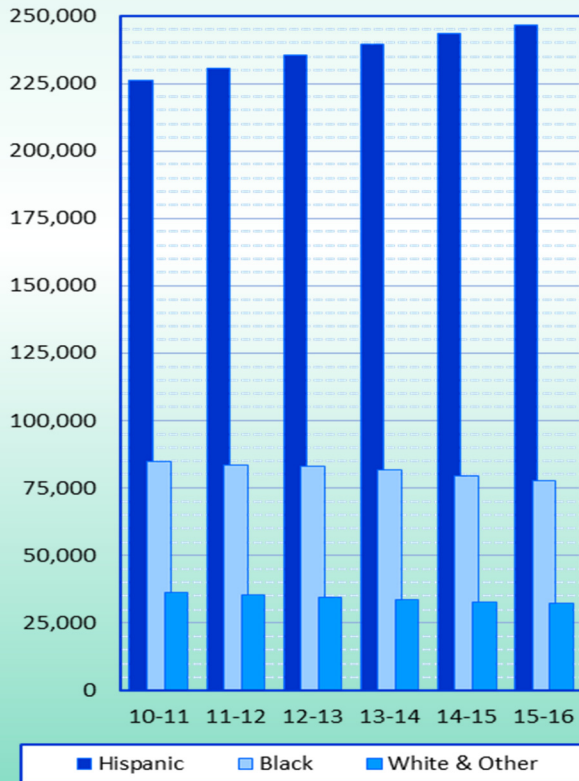




STATISTICAL HIGHLIGHTS 2015-2016



M-DCPS Student Membership

April 2016

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday at one o'clock.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of three Region Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
2006-07	378	353,283	22,006	47,179
2007-08	392	347,774	22,393	51,561
2008-09	415	345,150	21,260	50,262
2009-10	427	345,458	20,517	50,180
2010-11	435	347,133	20,322	52,440
2011-12	450	349,945	19,592	52,007
2012-13	460	353,152	19,397	52,702
2013-14	466	355,268	24,546**	54,615
2014-15	464	355,913	18,831	54,825
2015-16	465	356,480	18,520	55,608

* Average teacher's salary excluding fringe benefits (salary for ten months).
** Includes hourly teachers and hourly substitutes.

Source: Assessment, Research, and Data Analysis; Salary Information from the Office of Budget Management.

STUDENT MEMBERSHIP BY GRADE LEVEL, 2015-2016

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
PK	433	2,859	5,006	120	8,418
Kdg	1,551	5,681	16,504	413	24,149
01	1,703	5,832	18,283	450	26,268
02	1,893	5,979	18,972	504	27,348
03	1,944	6,053	19,615	483	28,095
04	1,941	5,681	19,048	593	27,263
05	1,845	5,059	18,122	629	25,655
06	1,998	5,197	18,250	535	25,980
07	2,108	5,466	18,628	410	26,612
08	2,104	5,565	18,657	446	26,772
09	2,130	6,008	19,486	440	28,064
10	2,052	6,202	19,848	457	28,559
11	2,124	5,882	18,441	418	26,865
12	2,120	6,088	17,798	426	26,432
TOTAL	25,946	77,552	246,658	6,324	356,480
TOTAL MALE					182,560
TOTAL FEMALE					173,920

* Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

Source: Computation by Assessment, Research, and Data Analysis based on data in the Student Data Base System, October 2015.

**ETHNIC COMPOSITION OF STUDENTS
BY BOARD MEMBER DISTRICT
OCTOBER 2015**

District*	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other**	Total
I	330	22,202	5,644	348	28,524
II	1,275	23,266	13,523	427	38,491
III	6,945	7,839	15,296	935	31,015
IV	1,195	3,349	45,160	385	50,089
V	1,257	916	28,794	359	31,326
VI	4,060	2,251	36,521	559	43,391
VII	2,958	3,436	29,314	1,058	36,766
VIII	1,447	382	36,979	537	39,345
IX	6,479	13,911	35,427	1,716	57,533
TOTAL	25,946	77,552	246,658	6,324	356,480
PERCENT	7.3	21.8	69.2	1.8	

* Includes vocational/technical education centers, charter schools, alternative/specialized centers, Miami-Dade Online Academy, and Educational Alternative Outreach Program centers.

** Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

Source: Assessment, Research, and Data Analysis.

**PRE-K TO 12 SCHOOL CENTERS*
BY BOARD MEMBER DISTRICT
2015-2016**

District	K-8		Senior		Alt./Spec.		Total
	Elem.	Center	Middle	High	Comb.**	Ed.***	
I	28	5	9	3	1	4	50
II	33	11	7	13	2	6	72
III	12	8	3	7	0	1	31
IV	17	6	10	13	2	2	50
V	17	6	8	5	2	2	40
VI	17	14	12	11	1	2	57
VII	21	6	6	6	0	1	40
VIII	26	5	7	6	1	0	45
IX	26	23	10	15	1	5	80
TOTAL	197	84	72	79	10	23	465

**PRE-K TO 12 SCHOOL CENTERS*
BY CHARTER SCHOOL STATUS
2015-2016**

	K-8		Senior		Alt./Spec.		Total
	Elem.	Center	Middle	High	Comb.**	Ed.***	
Charter	27	37	23	23	6	10	126
Traditional	170	47	49	56	4	13	339

* Does not include the Educational Alternative Outreach Program centers, TAP, PK 1st Start, Migrant PK School, and Instructional Center Systemwide.

** Includes schools with combined grades other than those listed.

*** Includes ESE centers.

Source: Assessment, Research, and Data Analysis.

ENROLLMENT IN BILINGUAL PROGRAMS, 2015-2016

Program	Enrollment
Spanish for Spanish Speakers (K-12) ^a	53,522
Haitian Creole for Haitian Creole Speakers (K-5)	2,022
World Language - Spanish (3-12)	40,292
World Languages Other than Spanish (6-12) ^b	18,766
Dual Language Program (K-5) ^c	34,583
English for Speakers of Other Languages (K-12)	67,964

^a The count does not include students in the Dual Language Program.

^b Includes American Sign Language.

^c Languages included are Spanish, French, German, Italian, Chinese, Greek, and Portuguese.

Source: Bilingual Education and World Languages.

**SUMMARY OF TOP TEN LANGUAGES
(OTHER THAN ENGLISH)
USED AS PRIMARY LANGUAGE BY STUDENTS, 2015-2016**

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	187,583	Zhongwen(Chinese)	705
Haitian Creole	13,720	Arabic	525
Portuguese	1,848	Italian	412
French	1,634	Creole	364
Russian	882	Vietnamese	347

Source: Assessment, Research, and Data Analysis.

HIGH SCHOOL AND ADULT-VOCATIONAL ENROLLMENT, 2015-2016

	High School	Adult-Voc.*
TOTAL	109,920	4,213

* First term enrollment.

Source: High School: Assessment, Research, and Data Analysis.
Adult-Vocational: Adult Ed. Data Systems.

GRADUATES

	2014-15	2013-14	2012-13	2011-12	2010-11
High School*	20,744	20,238	19,775	17,574	19,677
Adult School	392	477	418	373	425

*Includes regular and exceptional student diplomas, but excludes Certificates of Completion.

Source: High School: Student Data Base System, October 2015.
Adult School: Adult Ed. Data Systems, October 2015.

**SUMMER SCHOOL MEMBERSHIP
FIVE YEAR TRENDS***

Year	Elementary	K-8	Middle	Senior	Specialized Centers	Total
2011	2,906	298	4,601	2,479	1,840	12,124
2012	4,869	2,250	4,801	2,020	1,926	15,866
2013	4,079	1,894	2,674	1,743	1,540	11,930
2014	4,050	2,254	2,955	876	1,674	11,809
2015	2,759	1,701	3,149	1,033	1,553	10,195

* Peak membership summer count.

Source: Federal & State Compliance Office.

EXCEPTIONAL STUDENT EDUCATION: NUMBER OF STUDENTS ENROLLED IN COURSES AND TOTAL NUMBER OF STUDENTS WITH AN ESE PRIMARY EXCEPTIONALITY, 2015-2016

Program	Students Enrolled in ESE Courses or Consultative Services	Students with an ESE Primary Exceptionality
Autism Spectrum Disorder	3,464	4,362
Deaf/Hard of Hearing	396	462
Developmentally Delayed	1,829	2,235
Dual Sensory Impaired	10	11
Emotional/Behavioral Disability	1,890	2,407
Established Conditions	34	34
Gifted	39,441	42,936
Hospital/Homebound	296	296
Intellectual Disabilities	2,322	2,375
Language Impaired	1,334	1,629
Orthopedically Impaired	187	291
Other Health Impaired	1,920	4,076
Specific Learning Disability	7,120	14,390
Speech Impaired	1,669	2,087
Traumatic Brain Injured	29	47
Visually Impaired	89	132
TOTAL	62,030	77,770

Source: Assessment, Research, and Data Analysis.

ENROLLMENT IN MAGNET PROGRAMS, 2015-2016

Level	Enrollment
Elementary	5,424
K-8 Centers	4,775
Middle	15,571
Senior High	35,719
Combination Schools	2,684
TOTAL	64,173

Source: School Choice and Parental Options.

ENROLLMENT IN ADVANCED ACADEMIC PROGRAMS

	Enrollment	
	2015-16	2014-15
Advanced Placement Program	28,967	28,136
International Baccalaureate Program	1,463	1,576
Cambridge AICE Program	3,446	2,322
Dual Enrollment Program	5,919	7,287

Source: Division of Advanced Academic Programs.

FREE/REDUCED PRICE LUNCH 2015-2016

	Elementary	K-8	Middle	Combined		District Average
				Grades*	Senior	
Eligible Students	78.4%	61.0%	77.8%	52.8%	70.4%	71.9%

* Includes schools with combined grades other than those listed.

Source: Assessment, Research, and Data Analysis.

SCHOOL DISTRICTS SENIOR HIGH

DISTRICT 1

1. Miami Carol City
2. Miami Norland
3. North Miami
- C1. North Gardens
- C2. North Park

DISTRICT 2

4. Design & Architecture
5. I-Prep Academy
6. iTech @ Thomas Edison
7. Law Enforcement Off.Mem.
8. Miami Central
9. Miami Edison
10. Miami Jackson
11. Miami Northwestern
12. School/Adv. Studies North
13. William Turner Tech
14. Booker T. Washington
15. Young Men's Prep
- C3. Doctor's Charter
- C4. Mater Acad. Int'l. Studies
- C5. Miami Arts
- C6. Stellar Leadership Academy

DISTRICT 3

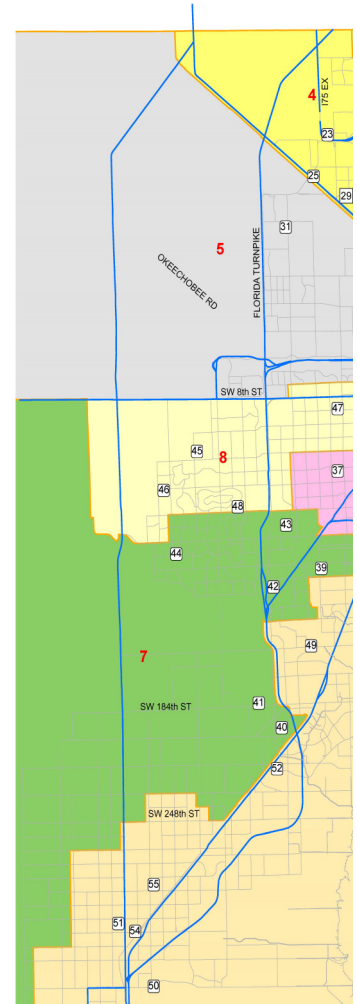
16. Dr. Michael Krop
17. Miami Beach
18. A & T Mourning/Biscayne Bay
19. New World School/Arts
20. North Miami Beach
21. School/Adv. Studies Wolfson
22. MAST @ FIU BBC
- C7. Mavericks High/North
- C8. Mater Academy-Miami Beach

DISTRICT 4

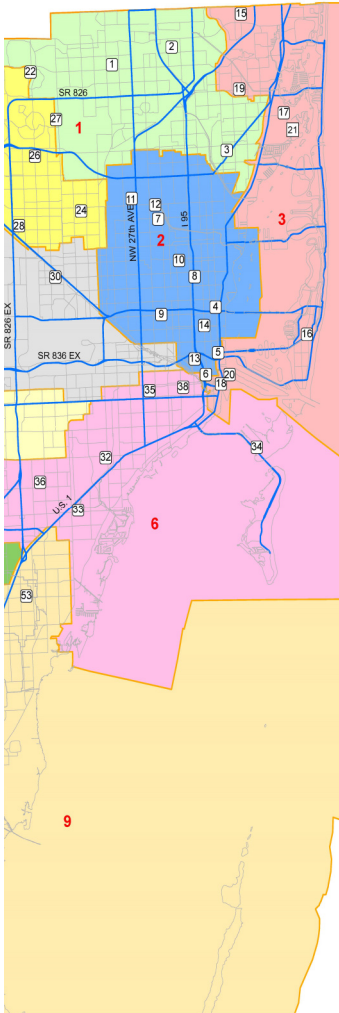
23. American
24. Barbara Goleman
25. Hialeah
26. Hialeah Gardens
27. Hialeah-Miami Lakes
28. Miami Lakes Ed
29. Westland Hialeah
30. Jose Marti MAST 6-12 Acad.
- C9. City of Hialeah
- C10. Mater Academy
- C11. Mater Academy Lakes
- C12. Mater Perf. Arts & Ent.
- C13. Youth Co-Op Prep High
- C14. LBA Const. Bus. Mgt.

DISTRICT 5

31. Miami Springs
32. R.W. Reagan/Doral
- C15. Doral Academy
- C16. Doral Perf. Arts & Ent.
- C17. Green Springs High
- C18. iMater Prep Acad. High



DISTRICT MAP H SCHOOLS



DISTRICT 6

- 33. Coral Gables
- 34. International Studies Prep
- 35. MAST Academy
- 36. Miami Senior
- 37. South Miami
- 38. Southwest Miami
- 39. Young Women's Prep
- C19. Academy of Arts & Minds
- C20. International Studies
- C21. Mater Academy East
- C22. Sports Leadership Acad.
- C23. Chart. HS of the Americas

DISTRICT 7

- 40. Miami Killian
- 41. Miami Southridge
- 42. Robert Morgan Ed.
- 43. School/Adv. Studies South
- 44. Terra Env. Research Inst.
- 45. Felix Varela

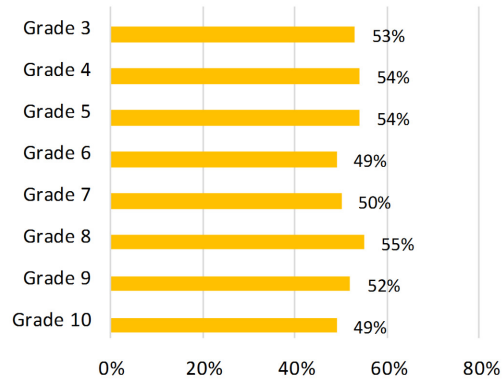
DISTRICT 8

- 46. G. Holmes Braddock
- 47. John A. Ferguson
- 48. Miami Arts Studio
- 49. Miami Coral Park
- 50. Miami Sunset
- C24. Archimedean Upper Cons.
- C25. Pinecrest Prep. Academy

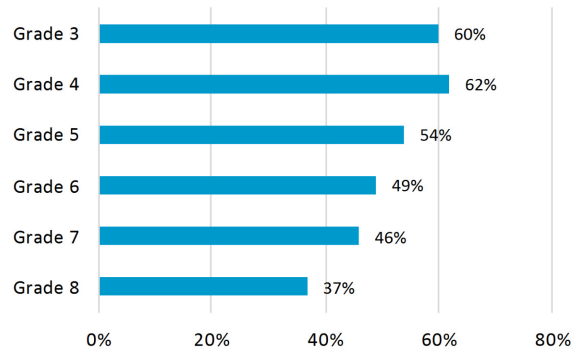
DISTRICT 9

- 51. Biotech@ Richmond Heights
- 52. Coral Reef
- 53. Cutler Bay
- 54. Homestead
- 55. International Edu. Acad.
- 56. MAST @ Homestead
- 57. Mays
- 58. Miami Palmetto
- 59. School/Adv. Studies Homestead
- 60. South Dade
- C26. Keys Gate
- C27. Mavericks South
- C28. Miami Community
- C29. Somerset Academy
- C30. Somerset Acad. South
- C31. Somerset Acad. S.Homestead
- C32. Everglades Prep. Acad.
- C33. Palm Glades Prep.

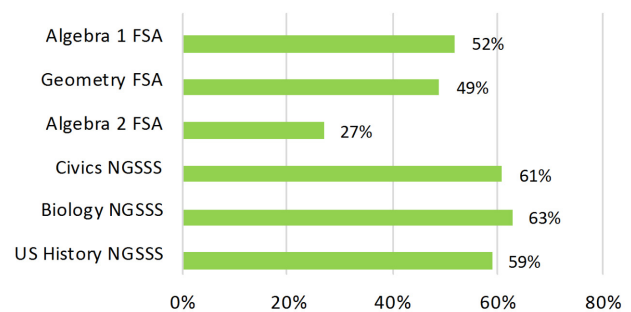
2014-2015 Florida Standards Assessments - English Language Arts Percent Scoring at Levels 3-5



2014-2015 Florida Standards Assessments - Mathematics Percent Scoring at Levels 3-5



2014-2015 End of Course Assessments Percent Scoring at Levels 3-5



Source: Assessment, Research, and Data Analysis.

TOTAL PERSONNEL, 2015-2016
(as of October 2015)

Classification	
Administrative Staff:	
Officials, Administrators, Managers: Instructional*	76
Officials, Administrators, Managers: Non-Instructional*	119
Consultants, Supervisors of Instruction	32
Principals	348
Assistant Principals**	611
Instructional Staff:	
Teachers: Elementary	8,231
Secondary	5,526
Exceptional Student Ed.	3,679
Other Teachers	1,084
(Total Teachers: 18,520)	
Guidance	701
School Social Workers	154
School Psychologists	208
Librarians & Audiovisual Staff	165
Other Professional Staff: Instructional***	530
Support Staff:	
Other Professional and Technical Staff****	691
Paraprofessionals (Teacher Aides)	2,652
Technicians	269
Clerical & Secretarial Staff	2,121
Service Workers	5,685
Skilled Crafts	667
Laborers, Unskilled	128
Total Full-time Staff	33,677
Total Part-time Staff	5,267
TOTAL Full-time & Part-time Staff	38,944

* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.

** Includes Adult and Community Education assistant principals.

*** Example: student activities/athletic directors, placement specialists, teacher trainers, teachers on special assignment, etc.

**** Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5), October 2015.

ETHNIC CLASSIFICATION OF FULL-TIME STAFF
(as of October 2015)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
Administrative	213 18.0%	341 28.8%	621 52.4%	11 .9%	1,186 3.5%
Instructional	4,433 21.9%	5,162 25.5%	10,314 50.9%	369 1.8%	20,278 60.2%
Other Staff	1,031 8.4%	5,408 44.3%	5,681 46.5%	93 0.8%	12,213 36.3%
Total Full-time Staff	5,677 16.9%	10,911 32.4%	16,616 49.3%	473 1.4%	33,677 100%

* Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

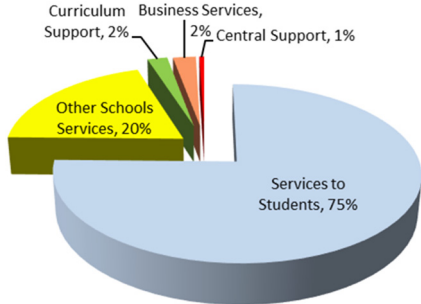
Source: Public Schools Staff Survey (EEO-5), October 2015.

ANNUAL BUDGET, ALL FUNDS, 2015-2016
(in millions of dollars)

REVENUE	\$	%
Federal	\$ 466.5	12.55
State	1,223.3	32.92
Local	2,026.4	54.53
Total Revenue	\$ 3,716.2	100.0%
Other Financing Sources		
Transfer from Other Funds	389.5	
Misc. Other Financing Sources	989.3	
Total Other Financing Sources	1,378.8	
Beginning Fund Balances	401.2	
Total Revenues and Balances	\$ 5,496.2	
APPROPRIATIONS		
General Fund		
Instructional Services	\$ 1,983.2	68.57%
Instructional Support	184.9	6.39
Board of Education	7.7	0.27
General Administration	7.1	0.25
School Administration	179.3	6.20
Facilities Acquisition & Construction	0.3	0.01
Fiscal Services	12.4	0.43
Central Services	58.3	2.02
Transportation Services	68.8	2.38
Operation of Plant	269.2	9.31
Maintenance of Plant	91.3	3.16
Community Services	29.0	1.00
Debt Service	0.5	0.02
Total General Fund	\$ 2,892.0	100.01%
Special Revenue Funds		
Food Service	\$168.8	35.58%
Contracted Programs	304.7	64.20
Other ARRA Stimulus Funds	0.1	0.02
Race to the Top	0.8	0.17
Miscellaneous	0.2	0.04
Total Special Revenue Funds	\$ 474.6	100.01%
Debt Service Fund		
Redemption of Principal	\$ 151.9	25.24%
Interest, Dues and Fees	151.6	25.19
Miscellaneous Expenses	298.3	49.57
Total Debt Service Fund	\$ 601.8	100.00%
Capital Project Funds		
Land Building & Equipment	\$ 962.5	99.81%
Dues and Fees	\$ 1.8	0.19
Total Capital Project Funds	\$ 964.3	100.00%
Total Appropriations	\$ 4,932.7	
Transfer To Other Funds	\$ 389.5	
Ending Balance/Reserves		
General Fund	\$ 108.0	
Special Revenue Funds	16.7	
Debt Service Fund	34.5	
Capital Projects Fund	14.8	
Total Ending Balance	\$ 174.0	
Total Appropriations & Balances	\$ 5,496.2	

Source: Office of Budget Management, District Summary Report.

WHERE DOES THE MONEY GO? 2015-2016



Source: Office of Budget Management.

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 2015-2016 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$ 40,500 - \$ 71,385
Master's Degree**	\$ 43,600 - \$ 74,485
Specialist's Degree***	\$ 45,650 - \$ 76,535
Doctoral Degree	\$ 47,700 - \$ 78,585

* Base salary not including supplements for department chairpersons, additional pay for sixth period teaching, etc.

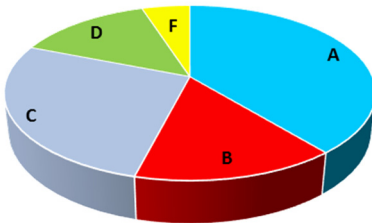
** Degree in teaching field.

*** Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, Teacher Salary Schedule.

2014-2015 SCHOOL PERFORMANCE GRADES*

Grade	Elem.	Middle	Sr. High	Combined	Total
A	33%	36%	50%	47%	39%
B	16%	13%	20%	12%	15%
C	30%	21%	23%	29%	27%
D	16%	21%	7%	9%	14%
F	5%	8%	0%	4%	5%



NOTE: School Performance Grades communicate to the public how well schools perform relative to state standards.

* Percentages may not total 100 due to rounding.

Find out more about Miami-Dade County Public Schools through the Internet at: www.dadeschools.net

Additional information on Assessment, Research, and Data Analysis can be found at: <http://oada.dadeschools.net/>

MIAMI-DADE COUNTY PUBLIC SCHOOLS

1450 Northeast Second Avenue
Miami, Florida 33132

THE SCHOOL BOARD

Ms. Perla Tabares Hantman, Chair (District 4) November 2018
Dr. Dorothy Bendross-Mindingall, Vice-Chair (District 2) November 2018

Ms. Susie V. Castillo (District 5) November 2016
Dr. Lawrence S. Feldman (District 9) November 2016
Dr. Wilbert "Tee" Holloway (District 1) November 2016
Dr. Martin Karp (District 3) November 2016
Ms. Lubby Navarro (District 7) November 2016
Ms. Raquel A. Regalado (District 6) November 2018
Dr. Marta Pérez Wurtz (District 8) November 2018
Mr. Logan Schroeder-Stephens, Student Advisor

SUPERINTENDENT OF SCHOOLS

Mr. Alberto M. Carvalho

CHIEF ACADEMIC OFFICER

Ms. Marie Izquierdo

OFFICE OF INFORMATION TECHNOLOGY

Ms. Debbie Karcher

ASSESSMENT, RESEARCH, AND DATA ANALYSIS

Ms. Gisela Feild

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