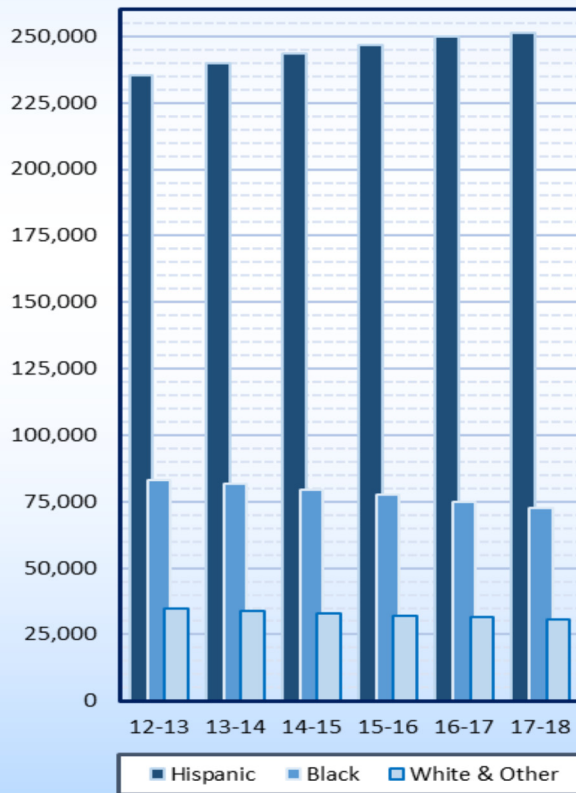


STATISTICAL HIGHLIGHTS 2017-2018



M-DCPS Student Membership

April 2018

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of three Region Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
2008-09	415	345,150	21,260	50,262
2009-10	427	345,458	20,517	50,180
2010-11	435	347,133	20,322	52,440
2011-12	450	349,945	19,592	52,007
2012-13	460	353,152	19,397	52,702
2013-14	466	355,268	24,546**	54,615
2014-15	464	355,913	18,831	54,825
2015-16	465	356,480	18,520	55,608
2016-17	467	356,086	18,275	55,948
2017-18	472	354,172	18,100	57,221

* Average teacher's salary excluding fringe benefits (salary for ten months).

** Includes hourly teachers and hourly substitutes.

Source: Assessment, Research, and Data Analysis; Salary Information from the Office of Budget Management.

STUDENT MEMBERSHIP BY GRADE LEVEL, 2017-2018

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
PK **	481	2,938	5,513	180	9,112
Kdg	1,512	5,020	16,259	425	23,216
01	1,625	5,350	17,935	423	25,333
02	1,698	5,332	18,189	430	25,649
03	1,726	5,819	19,802	446	27,793
04	1,840	5,352	19,269	497	26,958
05	1,813	4,856	19,319	447	26,435
06	1,892	5,355	19,788	570	27,605
07	1,791	4,896	18,923	608	26,218
08	1,944	4,959	19,126	493	26,522
09	2,035	5,343	19,553	401	27,332
10	2,027	5,610	19,479	449	27,565
11	2,011	5,619	18,951	438	27,019
12	1,904	6,019	19,034	458	27,415
TOTAL	24,299	72,468	251,140	6,265	354,172
TOTAL MALE					181,089
TOTAL FEMALE					173,082

* Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

** 2017 FTE membership excludes PreK students enrolled as part of the Teenage Parent Program (TAP).

Source: Computation by Assessment, Research, and Data Analysis based on data in the Student Data Base System, October 2017.

**ETHNIC COMPOSITION OF STUDENTS*
BY BOARD MEMBER DISTRICT
OCTOBER 2017**

District**	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other***	Total
I	367	20,464	5,512	324	26,667
II	1,371	21,910	14,322	419	38,022
III	7,115	7,197	15,970	904	31,186
IV	1,007	3,322	44,491	397	49,217
V	1,074	900	29,191	468	31,633
VI	3,888	2,070	36,739	591	43,288
VII	2,445	3,179	29,590	954	36,168
VIII	1,355	408	37,001	542	39,306
IX	5,677	13,017	38,324	1,666	58,684
TOTAL	24,299	72,467	251,140	6,265	354,171
PERCENT	6.9	20.5	70.9	1.8	

* 2017 FTE membership excludes PreK students enrolled as part of the Teenage Parent Program (TAP).

** Includes vocational/technical education centers, charter schools, alternative/specialized centers, Miami-Dade Online Academy, and Educational Alternative Outreach Program centers.

*** Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

Source: Assessment, Research, and Data Analysis.

**PRE-K TO 12 SCHOOL CENTERS*
BY BOARD MEMBER DISTRICT
2017-2018**

District	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
I	28	5	9	3	1	4	50
II	35	9	6	11	5	6	72
III	13	6	4	7	1	1	32
IV	18	5	10	12	4	2	51
V	16	6	9	7	1	2	41
VI	19	12	12	10	2	2	57
VII	22	6	6	6	0	1	41
VIII	26	6	7	6	2	0	47
IX	31	17	11	15	2	5	81
TOTAL	208	72	74	77	18	23	472

**PRE-K TO 12 SCHOOL CENTERS*
BY CHARTER SCHOOL STATUS
2017-2018**

	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
Charter	39	22	26	23	10	10	130
Traditional	169	50	48	54	8	13	342

* Does not include the Educational Alternative Outreach Program centers, TAP, Migrant PK School, and Instructional Center Systemwide.

** Includes schools with combined grades other than those listed.

*** Includes ESE centers.

Source: Assessment, Research, and Data Analysis.

ENROLLMENT IN BILINGUAL PROGRAMS, 2017-2018

Program	Enrollment
World Language - Spanish (K-12)	125,256
Haitian Creole for Haitian Creole Speakers (K-5)	1,725
World Language Other than Spanish (6-12) ^a	18,356
Dual Language Program (K-5) ^b	30,203
English for Speakers of Other Languages (K-12)	67,604

^a Includes American Sign Language.

^b Languages included are Spanish, French, German, Italian, Chinese and Portuguese.

Source: Bilingual Education and World Languages.

**SUMMARY OF TOP TEN LANGUAGES
(OTHER THAN ENGLISH)
USED AS PRIMARY LANGUAGE BY STUDENTS, 2017-2018**

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	185,935	Zhongwen(Chinese)	697
Haitian Creole	12,561	Arabic	494
Portuguese	2,165	Italian	461
French	1,495	Creole	381
Russian	1,069	Vietnamese	345

Source: Assessment, Research, and Data Analysis.

HIGH SCHOOL AND ADULT-VOCATIONAL ENROLLMENT, 2017-2018

	High School	Adult-Voc.*
TOTAL	109,331	4,528

* First term enrollment.

Source: High School: Assessment, Research, and Data Analysis.
Adult-Vocational: Adult Ed. Data Systems.

GRADUATES

	2016-17	2015-16	2014-15	2013-14	2012-13
High School*	21,867	21,427	20,744	20,238	19,775
Adult School	306	407	392	477	418

*Excludes Certificates of Completion.

Source: High School: Student Data Base System, October 2017.

Adult School: Adult Ed. Data Systems, October 2017.

**SUMMER SCHOOL MEMBERSHIP
FIVE YEAR TRENDS***

Year	Elementary	K-8	Middle	Senior	Specialized Centers	Total
2013	4,079	1,894	2,674	1,743	1,540	11,930
2014	4,050	2,254	2,955	876	1,674	11,809
2015	2,759	1,701	3,149	1,033	1,553	10,195
2016	3,343	2,202	2,629	950	2,702	11,826
2017	4,126	1,849	2,651	40	3,151	11,817

* Peak membership summer count.

Source: Federal & State Compliance Office.

EXCEPTIONAL STUDENT EDUCATION: NUMBER OF STUDENTS ENROLLED IN COURSES AND TOTAL NUMBER OF STUDENTS WITH AN ESE PRIMARY EXCEPTIONALITY, 2017-2018

Program	Students Enrolled in ESE Courses or Consultative Services	Students with an ESE Primary Exceptionality
Autism Spectrum Disorder	4,005	5,193
Deaf/Hard of Hearing	365	443
Developmentally Delayed	1,959	2,630
Dual Sensory Impaired	11	12
Emotional/Behavioral Disability	1,561	2,063
Established Conditions	71	73
Gifted	39,781	43,529
Hospital/Homebound	348	348
Intellectual Disabilities	2,227	2,288
Language Impaired	1,219	1,618
Orthopedically Impaired	157	251
Other Health Impaired	1,830	4,539
Specific Learning Disability	6,141	14,119
Speech Impaired	1,502	1,987
Traumatic Brain Injured	25	41
Visually Impaired	100	132
TOTAL	61,302	79,266

Source: Assessment, Research, and Data Analysis.

ENROLLMENT IN MAGNET PROGRAMS, 2017-2018

Level	Enrollment
Elementary	5,920
K-8 Centers	5,257
Middle	15,372
Senior High	37,213
Combination Schools	6,524
TOTAL	70,286

Source: School Choice and Parental Options.

ENROLLMENT IN ADVANCED ACADEMIC PROGRAMS

	Enrollment	
	2017-18	2016-17
Advanced Placement Program	30,063	30,162
International Baccalaureate Program	1,468	1,501
Cambridge AICE Program	4,729	4,186
Dual Enrollment Program	7,436*	6,070*

*Fall Term Only

Source: Division of Advanced Academic Programs.

FREE/REDUCED PRICE LUNCH 2017-2018*

	Elementary	K-8	Middle	Combined Grades**	Senior	District Average
Eligible Students	71.5%	60.2%	69.8%	46.5%	64.4%	66.0%

* Drop in Free/Reduced Lunch percent may be due to Hurricane Irma.

** Includes schools with combined grades other than those listed.

Source: Assessment, Research, and Data Analysis.

**SCHOOL DISTRICTS
SENIOR HIGH**

DISTRICT 1

1. Miami Carol City
2. Miami Norland
3. North Miami
- C1. North Gardens
- C2. North Park

DISTRICT 2

4. Design & Architecture
5. I-Prep Academy
6. iTech @ Thomas Edison
7. Law Enforcement Off.Mem.
8. Miami Central
9. Miami Edison
10. Miami Jackson
11. Miami Northwestern
12. School/Adv. Studies North
13. William Turner Tech
14. Booker T. Washington
15. Young Men's Prep
- C3. Doctor's Charter
- C4. Mater Acad. Int'l. Studies
- C5. Miami Arts
- C6. Stellar Leadership Academy

DISTRICT 3

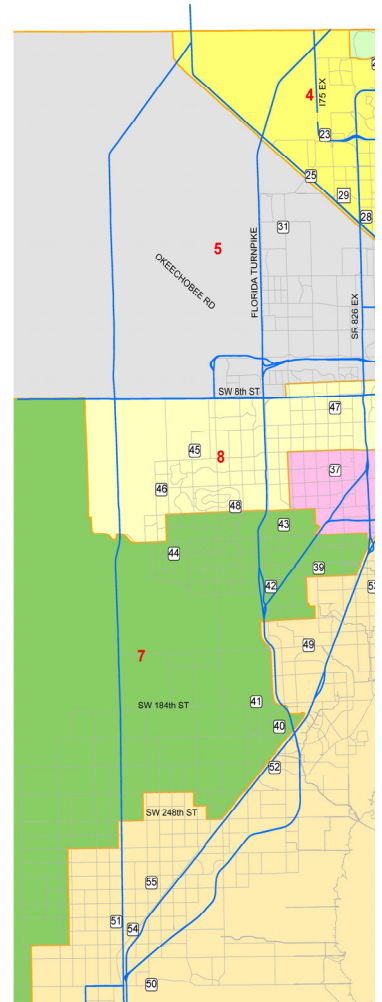
16. Dr. Michael Krop
17. Miami Beach
18. A & T Mourning/Biscayne Bay
19. New World School/Arts
20. North Miami Beach
21. School/Adv. Studies Wolfson
22. MAST @ FIU BBC
- C7. C.G. Bethel High
- C8. Mater Academy-Miami Beach

DISTRICT 4

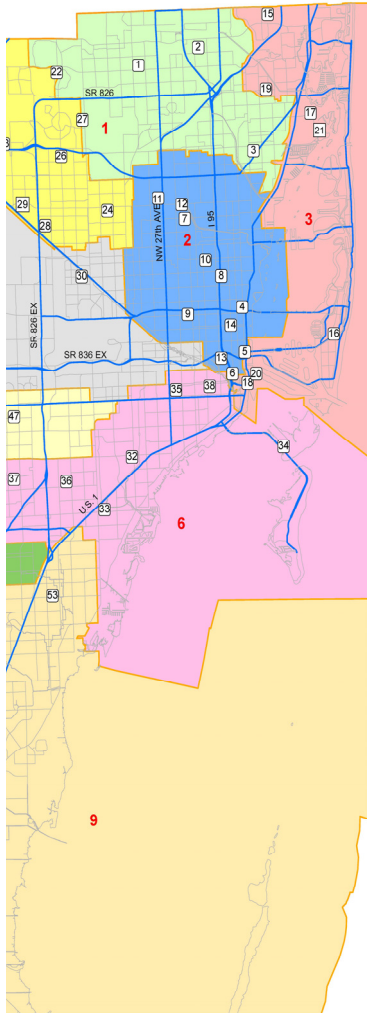
23. American
24. Barbara Goleman
25. Hialeah
26. Hialeah Gardens
27. Hialeah-Miami Lakes
28. Miami Lakes Ed
29. Westland Hialeah
30. Jose Marti MAST 6-12 Acad.
- C9. City of Hialeah
- C10. Mater Academy
- C11. Mater Academy Lakes
- C12. Mater Perf. Arts & Ent.
- C13. Youth Co-Op Prep High
- C14. LBA Const. Bus. Mgt.

DISTRICT 5

31. Miami Springs
32. R.W. Reagan/Doral
33. School/Adv. Studies West
- C15. Doral Academy
- C16. Doral Perf. Arts & Ent.
- C17. Green Springs High
- C18. iMater Prep Acad. High



DISTRICT MAP HIGH SCHOOLS



DISTRICT 6

- 34. Coral Gables
- 35. International Studies Prep
- 36. MAST Academy
- 37. Miami Senior
- 38. South Miami
- 39. Southwest Miami
- 40. Young Women's Prep
- C19. Academy of Arts & Minds
- C20. International Studies
- C21. Mater Academy East
- C22. Sports Leadership Acad.
- C23. Chart. HS of the Americas

DISTRICT 7

- 41. Miami Killian
- 42. Miami Southridge
- 43. Robert Morgan Ed.
- 44. School/Adv. Studies South
- 45. Terra Env. Research Inst.
- 46. Felix Varela

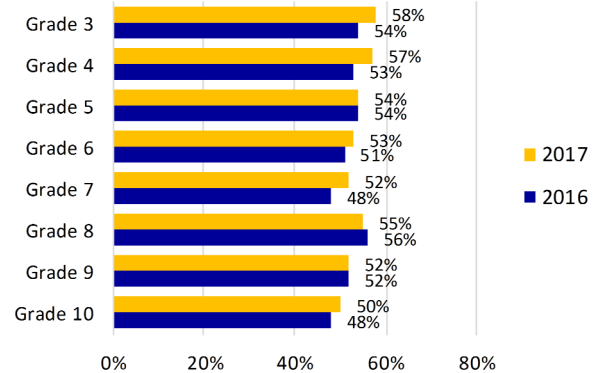
DISTRICT 8

- 47. G. Holmes Braddock
- 48. John A. Ferguson
- 49. Miami Arts Studio
- 50. Miami Coral Park
- 51. Miami Sunset
- C24. Archimedean Upper Cons.
- C25. Pinecrest Prep. Academy

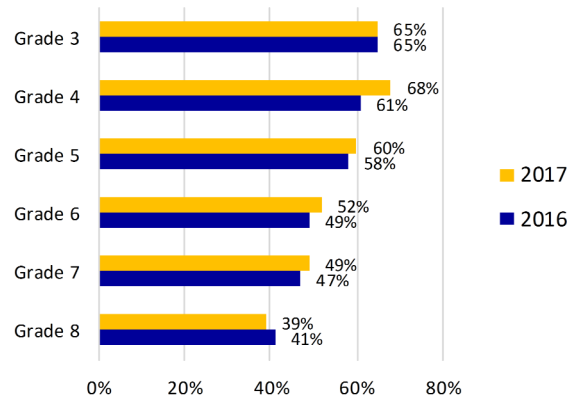
DISTRICT 9

- 52. Biotech@ Richmond Heights
- 53. Coral Reef
- 54. Cutler Bay
- 55. Homestead
- 56. International Edu. Acad.
- 57. MAST @ Homestead
- 58. Mays
- 59. Miami Palmetto
- 60. School/Adv. Studies Homestead
- 61. South Dade
- C26. Chambers High
- C27. Keys Gate
- C28. Miami Community
- C29. Somerset Academy
- C30. Somerset Acad. South
- C31. Somerset Acad. S.Homestead
- C32. Everglades Prep. Acad.
- C33. Palm Glades Prep.

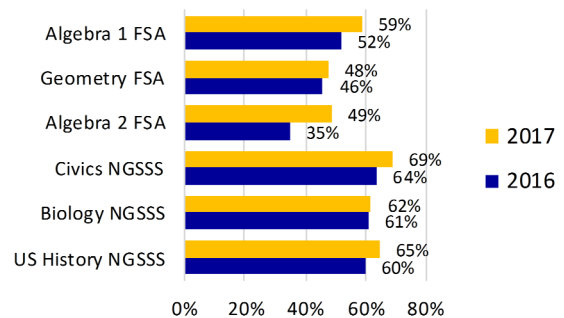
2015-2016 and 2016-2017 Florida Standards Assessments English Language Arts Percent Scoring at Levels 3-5



2015-2016 and 2016-2017 Florida Standards Assessments Mathematics Percent Scoring at Levels 3-5



2015-2016 and 2016-2017 End of Course Assessments Percent Scoring at Levels 3-5



Source: Assessment, Research, and Data Analysis.

TOTAL PERSONNEL, 2017-2018
(as of October 2017)

Classification	
Administrative Staff:	
Officials, Administrators, Managers: Instructional*	87
Officials, Administrators, Managers: Non-Instructional*	129
Consultants, Supervisors of Instruction	28
Principals	354
Assistant Principals**	612
Instructional Staff:	
Teachers: Elementary	7,844
Secondary	5,418
Exceptional Student Ed.	3,840
Other Teachers	998
(Total Teachers: 18,100)	
Guidance	707
School Social Workers	146
School Psychologists	204
Librarians & Audiovisual Staff	127
Other Professional Staff: Instructional***	511
Support Staff:	
Other Professional and Technical Staff****	742
Paraprofessionals (Teacher Aides)	2,656
Technicians	262
Clerical & Secretarial Staff	2,227
Service Workers	5,539
Skilled Crafts	652
Laborers, Unskilled	132
Total Full-time Staff	33,215
Total Part-time Staff	4,744
TOTAL Full-time & Part-time Staff	37,959

* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.

** Includes Adult and Community Education assistant principals.

*** Example: student activities/athletic directors, placement specialists, teacher trainers, teachers on special assignment, etc.

**** Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5), October 2017.

ETHNIC CLASSIFICATION OF FULL-TIME STAFF
(as of October 2017)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
Administrative	200 16.5%	365 30.2%	632 52.2%	13 1.1%	1,210 3.64%
Instructional	3,956 20.0%	5,004 25.3%	10,467 52.9%	368 1.9%	19,795 59.6%
Other Staff	893 7.3%	5,098 41.8%	6,113 50.1%	106 0.9%	12,210 36.8%
Total Full-time Staff	5,049 15.2%	10,467 31.5%	17,212 51.8%	487 1.5%	33,215 100%

* Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

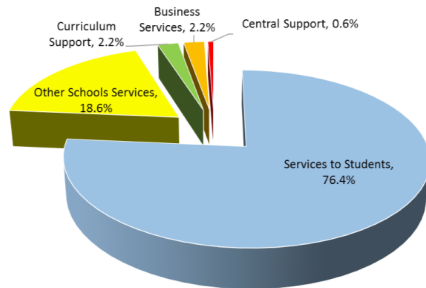
Source: Public Schools Staff Survey (EEO-5), October 2017.

ANNUAL BUDGET, ALL FUNDS, 2017-2018
(in millions of dollars)

REVENUE	\$	%
Federal	\$ 469.4	10.96
State	1,255.1	29.31
Local	2,557.1	59.73
Total Revenue	\$ 4,281.6	100.0%
Other Financing Sources		
Transfer from Other Funds	454.0	
Misc. Other Financing Sources	250.3	
Total Other Financing Sources	704.3	
Beginning Fund Balance/Net Position	1,125.3	
Total Revenues and Balances	\$ 6,111.2	
Less: Internal Service Fund	\$ (509.3)	
Interfund Transfers	(453.9)	
Total Adopted Budget	5,148.0	
APPROPRIATIONS		
General Fund		
Instructional Services	\$ 2,175.4	69.96%
Instructional Support	195.0	6.27
Board of Education	7.9	0.25
General Administration	7.7	0.25
School Administration	182.3	5.86
Fiscal Services	11.9	0.38
Central Services	57.0	1.83
Transportation Services	69.8	2.24
Operation of Plant	274.5	8.83
Maintenance of Plant	97.6	3.14
Community Services	29.1	0.94
Debt Service	1.5	0.05
Total General Fund	\$ 3,109.7	100.00%
Special Revenue Funds		
Food Service	\$ 174.9	36.26%
Contracted Programs	307.2	63.68
Miscellaneous	0.3	0.06
Total Special Revenue Funds	\$ 482.4	100.00%
Debt Service Fund		
Redemption of Principal	\$ 157.9	49.72%
Interest, Dues and Fees	159.7	50.28
Total Debt Service Fund	\$ 317.6	100.00%
Capital Project Funds		
Land Building & Equipment	\$ 977.1	99.96%
Dues and Fees	0.4	0.04
Total Capital Project Funds	\$ 977.5	100.00%
Internal Service Fund	\$ 356.8	100.00%
Pension Trust Fund	\$ 4.3	100.00%
Total Appropriations	\$ 5,248.3	
Other Financing Uses		
Transfer To Other Funds	\$ 454.0	
Misc. Other Financing Sources	5.9	
Total Other Financing Sources	\$ 459.9	
Ending Fund Balance/Net Position		
General Fund	\$ 136.6	
Special Revenue Funds	24.5	
Debt Service Fund	88.8	
Capital Projects Fund	7.7	
Internal Service Fund	122.5	
Pension Trust Fund	22.9	
Total Ending Fund Balance/Net Position	\$ 403.0	
Total Appropriations & Balances	\$ 6,111.2	
Less: Internal Service Fund	\$ (509.3)	
Interfund Transfers	(453.9)	
Total Adopted Budget	5,148.0	

Source: Office of Budget Management, District Summary Report/Adopted Budget for Pension Trust Fund.

WHERE DOES THE MONEY GO? 2017-2018



Source: Office of Budget Management.

Find out more about Miami-Dade County Public Schools through the Internet at: www.dadeschools.net

Additional information on Assessment, Research, and Data Analysis can be found at: <http://oada.dadeschools.net/>

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 2017-2018 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$ 41,000 - \$ 72,720
Master's Degree**	\$ 44,100 - \$ 75,820
Specialist's Degree***	\$ 46,150 - \$ 77,870
Doctoral Degree	\$ 48,200 - \$ 79,920

* Base salary not including supplements for department chairpersons, additional pay for sixth period teaching, etc.

** Degree in teaching field.

*** Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, Teacher Salary Schedule.

MIAMI-DADE COUNTY PUBLIC SCHOOLS

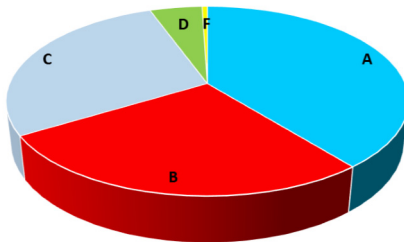
1450 Northeast Second Avenue
Miami, Florida 33132

THE SCHOOL BOARD

Ms. Perla Tabares Hantman, Chair (District 4)	November 2018
Dr. Martin Karp, Vice Chair (District 3)	November 2020
Dr. Dorothy Bendross-Mindingall (District 2)	November 2018
Ms. Susie V. Castillo (District 5)	November 2020
Dr. Lawrence S. Feldman (District 9)	November 2020
Dr. Steve Gallon III (District 1)	November 2020
Ms. Lubby Navarro (District 7)	November 2020
Dr. Marta Pérez (District 8)	November 2018
Ms. Mari Tere Rojas (District 6)	November 2018
Mr. Bryce Febres, Student Advisor	

2016-2017 SCHOOL PERFORMANCE GRADES*

Grade	Elem.	Middle	Sr. High	Combined	Total
A	41%	33%	31%	45%	39%
B	31%	16%	30%	25%	27%
C	23%	40%	32%	28%	28%
D	3%	11%	6%	2%	5%
F**	1%	0%	0%	0%	.5%



NOTE: School Performance Grades communicate to the public how well schools perform relative to state standards.

* Percentages may not total 100 due to rounding.

** The two F graded schools are charter schools.

SUPERINTENDENT OF SCHOOLS

Mr. Alberto M. Carvalho

CHIEF ACADEMIC OFFICER

Ms. Marie Izquierdo

OFFICE OF INFORMATION TECHNOLOGY

Mr. Eugene P. Baker

ASSESSMENT, RESEARCH, AND DATA ANALYSIS

Ms. Gisela Feild

(305) 995-7512
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