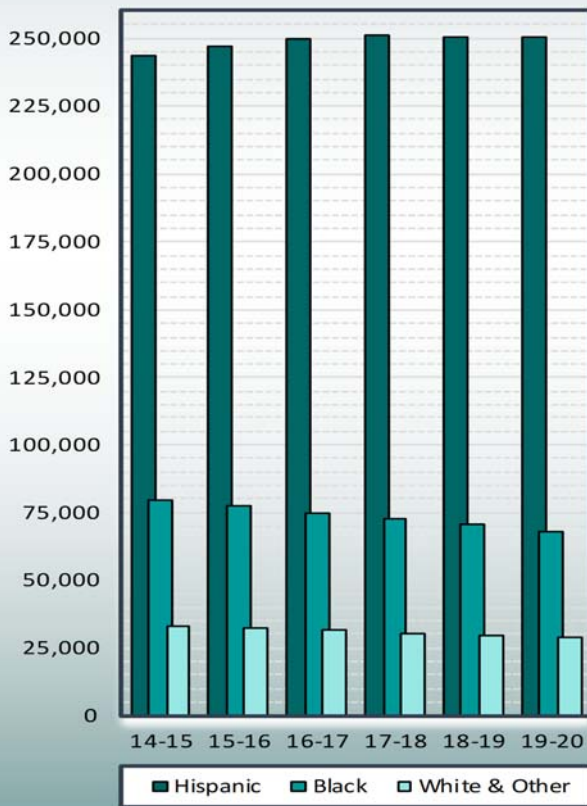




# STATISTICAL HIGHLIGHTS 2019-2020



M-DCPS Student Membership

July 2020

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of three Region Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

### GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
2010-11	435	347,133	20,322	52,440
2011-12	450	349,945	19,592	52,007
2012-13	460	353,152	19,397	52,702
2013-14	466	355,268	24,546**	54,615
2014-15	464	355,913	18,831	54,825
2015-16	465	356,480	18,520	55,608
2016-17	467	356,086	18,275	55,948
2017-18	472	354,172	18,100	57,221
2018-19	476	350,040	17,798	59,938
2019-20	480	347,069	17,584	65,403

\* Average teacher's salary excluding fringe benefits (salary for ten months).

\*\* Includes hourly teachers and hourly substitutes.

Source: Assessment, Research, and Data Analysis; Salary Information from the Office of Budget Management.

### STUDENT MEMBERSHIP BY GRADE LEVEL, 2019-2020

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
PK **	411	2,880	6,287	194	9,772
Kdg	1,508	4,505	16,333	478	22,824
01	1,568	4,764	17,361	447	24,140
02	1,596	4,872	18,151	434	25,053
03	1,626	5,531	19,112	403	26,672
04	1,657	4,681	18,432	427	25,197
05	1,671	4,982	19,401	426	26,480
06	1,744	5,257	19,867	479	27,347
07	1,757	4,776	19,830	436	26,799
08	1,846	5,086	20,087	527	27,546
09	1,754	4,883	19,401	575	26,613
10	1,837	4,979	19,101	499	26,416
11	1,877	5,001	18,776	398	26,052
12	1,849	5,511	18,358	440	26,158
<b>TOTAL</b>	<b>22,701</b>	<b>67,708</b>	<b>250,497</b>	<b>6,163</b>	<b>347,069</b>
<b>TOTAL MALE</b>					<b>177,341</b>
<b>TOTAL FEMALE</b>					<b>169,728</b>

\* Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

\*\* 2019 FTE membership excludes PreK students enrolled as part of the Teenage Parent Program (TAP).

Source: Assessment, Research, and Data Analysis based on data in the Student Data Base System, October 2019.

**ETHNIC COMPOSITION OF STUDENTS\*  
BY BOARD MEMBER DISTRICT  
OCTOBER 2019**

District**	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other***	Total
I	322	18,728	5,704	291	25,045
II	1,129	20,239	14,064	398	35,830
III	7,174	6,796	16,740	935	31,645
IV	879	3,243	43,199	392	47,713
V	1,037	758	29,999	530	32,324
VI	3,840	2,051	36,170	602	42,663
VII	1,980	2,870	28,258	890	33,998
VIII	1,171	377	36,090	551	38,189
IX	5,169	12,646	40,273	1,574	59,662
TOTAL	22,701	67,708	250,497	6,163	347,069
PERCENT	6.5	19.5	72.2	1.8	

\* 2019 FTE membership excludes PreK students enrolled as part of the Teenage Parent Program (TAP).  
 \*\* Includes vocational/technical education centers, charter schools, alternative/specialized centers, Miami-Dade Online Academy, and Educational Alternative Outreach Program centers.  
 \*\*\* Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

Source: Assessment, Research, and Data Analysis.

**PRE-K TO 12 SCHOOL CENTERS\*  
BY BOARD MEMBER DISTRICT  
2019-2020**

District	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
I	28	5	8	3	1	4	49
II	36	9	7	10	4	6	72
III	12	9	4	8	0	1	34
IV	18	6	9	12	4	2	51
V	18	5	9	8	2	2	44
VI	19	12	13	10	2	2	58
VII	23	6	6	6	0	1	42
VIII	25	7	7	7	3	0	49
IX	30	16	11	17	2	5	81
TOTAL	209	75	74	81	18	23	480

**PRE-K TO 12 SCHOOL CENTERS\*  
BY CHARTER SCHOOL STATUS  
2019-2020**

	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
Charter	44	22	26	27	10	11	140
Traditional	165	53	48	54	8	12	340

\* Does not include the Educational Alternative Outreach Program centers, TAP, Migrant PK School, and Instructional Center Systemwide.  
 \*\* Includes schools with combined grades other than those listed.  
 \*\*\* Includes ESE centers.

Source: Assessment, Research, and Data Analysis.

**ENROLLMENT IN BILINGUAL PROGRAMS, 2019-2020**

Program	Enrollment
World Language - Spanish (K-5)	125,224
World Language - Spanish (6-12)	47,302
Haitian Creole for Haitian Creole Speakers (K-5)	1,600
World Language Other than Spanish (6-12) <sup>a</sup>	19,319
Dual Language Program (K-5) <sup>b</sup>	24,685
English for Speakers of Other Languages (K-12)	61,704

<sup>a</sup> Includes American Sign Language.  
<sup>b</sup> Languages included are Spanish, French, German, Italian, Chinese and Portuguese.

Source: Bilingual Education and World Languages.

**SUMMARY OF TOP TEN LANGUAGES  
(OTHER THAN ENGLISH)  
USED AS PRIMARY LANGUAGE BY STUDENTS, 2019-2020**

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	179,274	Zhongwen(Chinese)	652
Haitian Creole	11,051	Italian	486
Portuguese	2,376	Arabic	460
French	1,273	Creole	378
Russian	1,226	Vietnamese	337

Source: Assessment, Research, and Data Analysis.

**HIGH SCHOOL AND ADULT-VOCATIONAL ENROLLMENT, 2019-2020**

	High School	Adult-Voc.*
TOTAL	105,239	4,432

\* First term enrollment.

Source: High School: Assessment, Research, and Data Analysis.  
 Adult-Vocational: Adult Ed. Data Systems.

**GRADUATES**

	2018-19	2017-18	2016-17	2015-16	2014-15
High School*	23,303	23,792	21,867	21,427	20,744
Adult School**	161	370	306	407	392

\*Excludes Certificates of Completion.  
 \*\*The decrease in the number of adult school graduating students is due to a change in the data collection method. Comparison to prior years is not appropriate.

Source: High School: Student Data Base System, January 2020.  
 Adult School: Adult Ed. Data Systems, October 2019.

**SUMMER SCHOOL MEMBERSHIP  
FIVE YEAR TRENDS\***

Year	Elementary	K-8	Middle	Senior	Specialized Centers	Total
2015	2,759	1,701	3,149	1,033	1,553	10,195
2016	3,343	2,202	2,629	950	2,702	11,826
2017	4,126	1,849	2,651	40	3,151	11,817
2018	3,578	2,477	1,872	41	4,502	12,470
2019	3,548	2,632	2,497	55	3,954	12,686

\* Peak membership summer count.  
 Source: Federal & State Compliance Office.

**EXCEPTIONAL STUDENT EDUCATION: NUMBER OF STUDENTS ENROLLED IN COURSES AND TOTAL NUMBER OF STUDENTS WITH AN ESE PRIMARY EXCEPTIONALITY, 2019-2020**

Program	Students Enrolled in ESE Courses or Consultative Services	Students with an ESE Primary Exceptionality
Autism Spectrum Disorder	4,739	6,495
Deaf/Hard of Hearing	357	481
Developmentally Delayed	1,896	2,641
Dual Sensory Impaired	8	8
Emotional/Behavioral Disability	1,414	1,955
Established Conditions	61	62
Gifted	41,464	45,009
Hospital/Homebound	339	339
Intellectual Disabilities	2,364	2,440
Language Impaired	1,218	1,679
Orthopedically Impaired	127	220
Other Health Impaired	1,862	5,675
Specific Learning Disability	5,190	15,006
Speech Impaired	1,385	1,947
Traumatic Brain Injured	25	37
Visually Impaired	91	134
<b>TOTAL</b>	<b>62,540</b>	<b>84,128</b>

Source: Assessment, Research, and Data Analysis.

**ENROLLMENT IN MAGNET PROGRAMS, 2019-2020**

Level	Enrollment
Elementary	6,159
K-8 Centers	4,868
Middle	16,633
Senior High	38,625
Combination Schools	6,725
<b>TOTAL</b>	<b>73,010</b>

Source: School Choice and Parental Options.

**ENROLLMENT IN ADVANCED ACADEMIC PROGRAMS**

	Enrollment	
	2019-20	2018-19
Advanced Placement Program	31,606	31,092
International Baccalaureate Program	1,370	1,442
Cambridge AICE Program	4,969	5,069
Dual Enrollment Program	10,096*	8,185*

\*Fall Term Only

Source: Division of Advanced Academic Programs.

**FREE/REDUCED PRICE LUNCH 2019-2020**

Eligible Students	Elementary	K-8	Middle	Combined Grades*	Senior	District Average
		72.9%	62.5%	72.4%	49.8%	65.7%

\* Includes schools with combined grades other than those listed.  
Source: Assessment, Research, and Data Analysis.

**SCHOOL DISTRICTS SENIOR HIGH**

**DISTRICT 1**

1. Miami Carol City
2. Miami Norland
3. North Miami
- C1. North Gardens
- C2. North Park

**DISTRICT 2**

4. Design & Architecture
5. I-Prep Academy
6. iTech @ Thomas Edison
7. Law Enforcement Off.Mem.
8. Miami Central
9. Miami Edison
10. Miami Jackson
11. Miami Northwestern
12. School/Adv. Studies North
13. William Turner Tech
14. Booker T. Washington
15. Young Men's Prep
- C3. Doctor's Charter
- C4. Miami Arts
- C5. Stellar Leadership Academy

**DISTRICT 3**

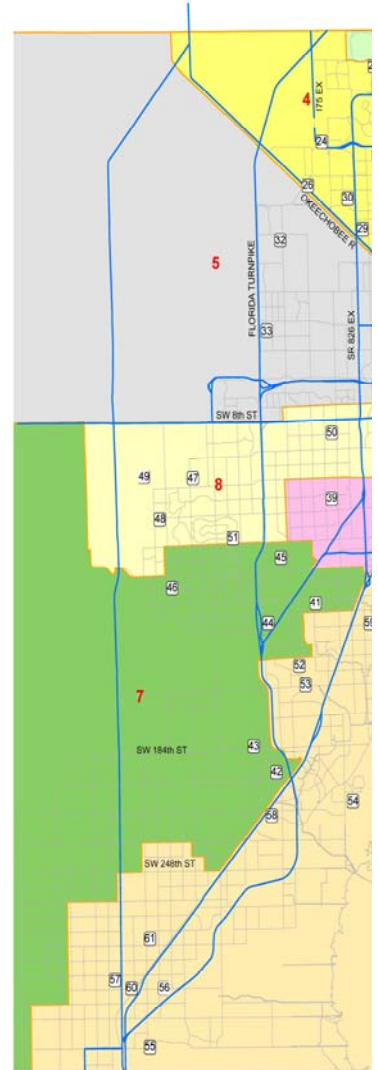
16. Dr. Michael Krop
17. Miami Beach
18. A & T Mourning/Biscayne Bay
19. New World School/Arts
20. North Miami Beach
21. School/Adv. Studies Wolfson
22. MAST @ FIU BBC
- C6. C.G. Bethel High
- C7. Don Soffer Aventura

**DISTRICT 4**

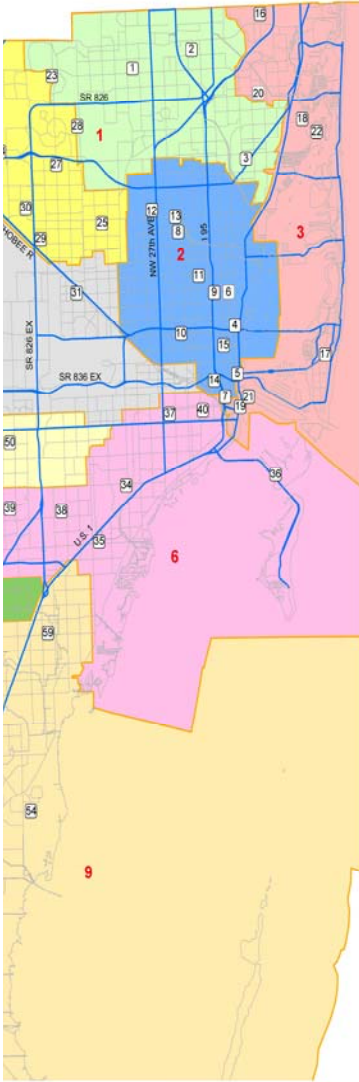
23. American
24. Barbara Goleman
25. Hialeah
26. Hialeah Gardens
27. Hialeah-Miami Lakes
28. Miami Lakes Ed
29. Westland Hialeah
30. Jose Marti MAST 6-12 Acad.
- C8. City of Hialeah
- C9. Mater Academy
- C10. Mater Academy Lakes
- C11. Mater Perf. Arts & Ent.
- C12. Youth Co-Op Prep High
- C13. LBA Const. Bus. Mgt.

**DISTRICT 5**

31. Miami Springs
32. R.W. Reagan/Doral
33. School/Adv. Studies West
- C14. Doral Academy
- C15. Doral Perf. Arts & Ent.
- C16. Green Springs High
- C17. iMater Prep Acad. High



**DISTRICT MAP  
HIGH SCHOOLS**



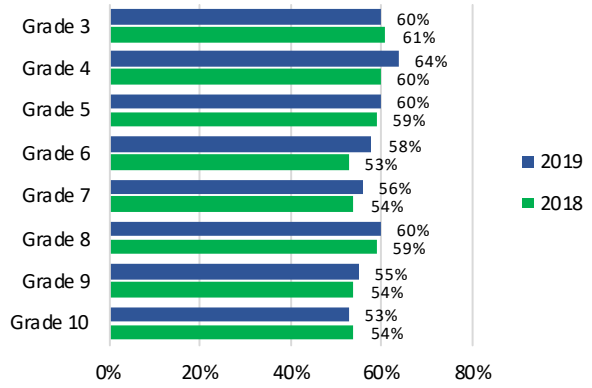
- DISTRICT 6**  
 34. Coral Gables  
 35. International Studies Prep  
 36. MAST Academy  
 37. Miami Senior  
 38. South Miami  
 39. Southwest Miami  
 40. Young Women's Prep  
**C18.** International Studies  
**C19.** Mater Academy East  
**C20.** Sports Leadership Acad.  
**C21.** Chart. HS of the Americas

- DISTRICT 7**  
 41. Miami Killian  
 42. Miami Southridge  
 43. Robert Morgan Ed.  
 44. School/Adv. Studies South  
 45. Terra Env. Research Inst.  
 46. Felix Varela

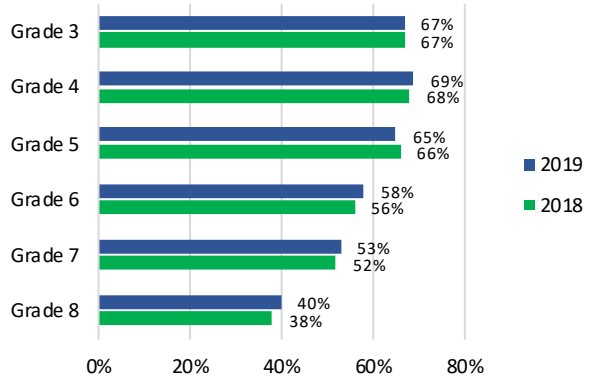
- DISTRICT 8**  
 47. G. Holmes Braddock  
 48. John A. Ferguson  
 49. Miami Arts Studio  
 50. Miami Coral Park  
 51. Miami Sunset  
**C22.** Archimedean Upper Cons.  
**C23.** Pinecrest Prep. Academy

- DISTRICT 9**  
 52. Biotech@ Richmond Heights  
 53. Coral Reef  
 54. Cutler Bay  
 55. Homestead  
 56. International Edu. Acad.  
 57. MAST @ Homestead  
 58. Mays  
 59. Miami Palmetto  
 60. School/Adv. Studies Homestead  
 61. South Dade  
**C24.** Chambers High  
**C25.** Keys Gate  
**C26.** Miami Community  
**C27.** Somerset Academy  
**C28.** Somerset Acad. S.Homestead  
**C29.** Everglades Prep. Acad.  
**C30.** Palm Glades Prep.

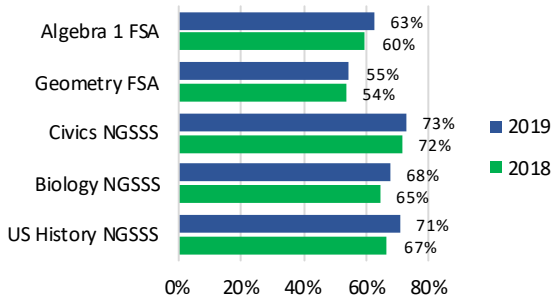
**2017-2018 and 2018-2019 Florida Standards Assessments  
English Language Arts Percent Scoring at Levels 3-5**



**2017-2018 and 2018-2019 Florida Standards Assessments  
Mathematics Percent Scoring at Levels 3-5**



**2017-2018 and 2018-2019 End of Course Assessments  
Percent Scoring at Levels 3-5**



Source: Assessment, Research, and Data Analysis.

**TOTAL PERSONNEL, 2019-2020**  
(as of October 2019)

Classification		
Administrative Staff:		
Officials, Administrators, Managers: Instructional*	90	
Officials, Administrators, Managers: Non-Instructional*	143	
Consultants, Supervisors of Instruction	29	
Principals	356	
Assistant Principals**	592	
Instructional Staff:		
Teachers: Elementary	7,405	
Secondary	5,168	
Exceptional Student Ed.	4,016	
Other Teachers	995	
(Total Teachers: 17,584)		
Guidance	704	
School Social Workers	141	
School Psychologists	206	
Librarians & Audiovisual Staff	110	
Other Professional Staff: Instructional***	549	
Support Staff:		
Other Professional and Technical Staff****	1,032	
Paraprofessionals (Teacher Aides)	2,714	
Technicians	271	
Clerical & Secretarial Staff	2,459	
Service Workers	5,445	
Skilled Crafts	654	
Laborers, Unskilled	132	
Total Full-time Staff	33,211	
Total Part-time Staff	4,485	
TOTAL Full-time & Part-time Staff	37,696	

- \* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.  
 \*\* Includes Adult and Community Education assistant principals.  
 \*\*\* Example: student activities/athletic directors, placement specialists, teacher trainers, teachers on special assignment, etc.  
 \*\*\*\* Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5), October 2019.

**ETHNIC CLASSIFICATION OF FULL-TIME STAFF**  
(as of October 2019)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
Administrative	184 15.2%	364 30.0%	648 53.6%	14 1.2%	1,210 3.6%
Instructional	3,501 18.1%	4,835 25.1%	10,574 54.8%	384 2.0%	19,294 58.1%
Other Staff	825 6.5%	5,020 40.0%	6,759 53.2%	103 0.8%	12,707 38.3%
Total Full-time Staff	4,510 13.6%	10,219 30.8%	17,981 54.1%	501 1.5%	33,211 100%

- \* Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

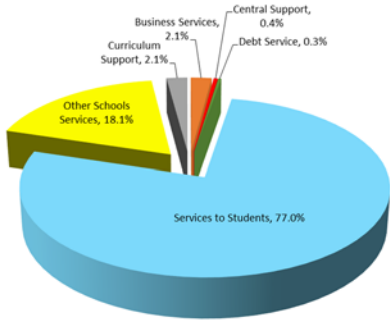
Source: Public Schools Staff Survey (EEO-5), October 2019.

**ANNUAL BUDGET, ALL FUNDS, 2019-2020**  
(in millions of dollars)

REVENUE	\$	%
Federal	\$ 473.3	10.36
State	1,271.6	27.84
Local	2,822.8	61.80
<b>Total Revenue</b>	<b>\$ 4,567.7</b>	<b>100.0%</b>
<b>Other Financing Sources</b>		
Transfer from Other Funds	441.6	
Misc. Other Financing Sources	314.6	
<b>Total Other Financing Sources</b>	<b>756.2</b>	
<b>Beginning Fund Balance/Net Position</b>	<b>1,024.1</b>	
<b>Total Revenues and Balances</b>	<b>\$ 6,348.0</b>	
<b>Less: Internal Service Fund</b>	\$ (449.5)	
<b>Interfund Transfers</b>	(441.6)	
<b>Total Adopted Budget</b>	<b>5,456.9</b>	
<b>APPROPRIATIONS</b>		
General Fund		
Instructional Services	\$ 2,439.7	71.24%
Instructional Support	202.8	5.92
Board of Education	8.4	0.25
General Administration	6.9	0.20
School Administration	182.4	5.33
Fiscal Services	12.7	0.37
Central Services	57.2	1.67
Transportation Services	70.3	2.05
Operation of Plant	307.8	8.99
Maintenance of Plant	97.6	2.85
Community Services	29.4	0.86
Debt Service	9.2	0.27
<b>Total General Fund</b>	<b>\$ 3,424.4</b>	<b>100.00%</b>
<b>Special Revenue Funds</b>		
Food Service	\$ 173.5	35.29%
Contracted Programs	318.0	64.67
Miscellaneous	0.2	0.04
<b>Total Special Revenue Funds</b>	<b>\$ 491.7</b>	<b>100.00%</b>
<b>Debt Service Fund</b>		
Redemption of Principal	\$ 150.4	51.40%
Interest, Dues and Fees	142.2	48.60
<b>Total Debt Service Fund</b>	<b>\$ 292.6</b>	<b>100.00%</b>
<b>Capital Project Funds</b>		
Land Building & Equipment	\$ 929.6	99.99%
Dues and Fees	0.1	0.01
<b>Total Capital Project Funds</b>	<b>\$ 929.7</b>	<b>100.00%</b>
<b>Internal Service Fund</b>	<b>\$ 392.3</b>	<b>100.00%</b>
<b>Pension Trust Fund</b>	<b>\$ 4.2</b>	<b>100.00%</b>
<b>Total Appropriations</b>	<b>\$ 5,534.9</b>	
<b>Other Financing Uses</b>		
Transfer To Other Funds	\$ 441.6	
Misc. Other Financing Sources	28.0	
<b>Total Other Financing Sources</b>	<b>\$ 469.6</b>	
<b>Ending Fund Balance/Net Position</b>		
General Fund	\$ 107.5	
Special Revenue Funds	18.5	
Debt Service Fund	124.8	
Capital Projects Fund	23.1	
Internal Service Fund	47.2	
Pension Trust Fund	22.4	
<b>Total Ending Fund Balance/Net Position</b>	<b>\$ 343.5</b>	
<b>Total Appropriations &amp; Balances</b>	<b>\$ 6,348.0</b>	
<b>Less: Internal Service Fund</b>	\$ (449.5)	
<b>Interfund Transfers</b>	(441.6)	
<b>Total Adopted Budget</b>	<b>5,456.9</b>	

Source: Office of Budget Management, District Summary Budget/Adopted Budget for Pension Trust Fund.

## WHERE DOES THE MONEY GO? 2019-2020



Source: Office of Budget Management.

Find out more about Miami-Dade County Public Schools through the Internet at: [www.dadeschools.net](http://www.dadeschools.net)

Additional information on Assessment, Research, and Data Analysis can be found at: <http://oada.dadeschools.net/>

## TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS\* 2020-2021 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$ 47,500 - \$ 74,182
Master's Degree**	\$ 50,600 - \$ 77,282
Specialist's Degree***	\$ 52,650 - \$ 79,332
Doctoral Degree	\$ 54,700 - \$ 81,382

\* Base salary not including supplements for department chairpersons, additional pay for sixth period teaching, etc.

\*\* Degree in teaching field.

\*\*\* Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, Teacher Salary Schedule.

## MIAMI-DADE COUNTY PUBLIC SCHOOLS

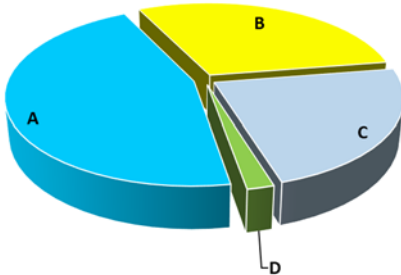
1450 Northeast Second Avenue  
Miami, Florida 33132

### THE SCHOOL BOARD

Ms. Perla Tabares Hantman, Chair (District 4)	November 2022
Dr. Steve Gallon III (District 1)	November 2020
Dr. Dorothy Bendross-Mindingall (District 2)	November 2022
Ms. Susie V. Castillo (District 5)	November 2020
Dr. Lawrence S. Feldman (District 9)	November 2020
Dr. Martin Karp, (District 3)	November 2020
Dr. Lubby Navarro (District 7)	November 2020
Dr. Marta Pérez (District 8)	November 2022
Ms. Mari Tere Rojas (District 6)	November 2022
Mr. Christopher Badillo, Student Advisor	

## 2018-2019 SCHOOL PERFORMANCE GRADES\*

Grade	Elem.	Middle	Sr. High	Combined	Total
A	44%	40%	46%	57%	46%
B	34%	23%	32%	22%	30%
C	21%	35%	20%	19%	23%
D	1%	3%	1%	1%	2%
F	0%	0%	0%	0%	0%



NOTE: School Performance Grades communicate to the public how well schools perform relative to state standards.

\* Percentages may not total 100 due to rounding. Excludes 1 school that received an Incomplete.

### SUPERINTENDENT OF SCHOOLS

Mr. Alberto M. Carvalho

### CHIEF ACADEMIC OFFICER

Ms. Marie Izquierdo

### OFFICE OF INFORMATION TECHNOLOGY

Mr. Eugene P. Baker

### ASSESSMENT, RESEARCH, AND DATA ANALYSIS

Ms. Gisela Feild

(305) 995-7512  
<http://oada.dadeschools.net/>